

419114

**NORTHWEST ARCTIC BOROUGH
ORDINANCE 13-08 am 03**

**AN ORDINANCE OF THE NORTHWEST ARCTIC
BOROUGH ASSEMBLY PROVIDING FOR THE
ESTABLISHMENT AND ADOPTION OF THE LINE
ITEM BUDGET AMENDMENT FOR THE FISCAL
YEAR 2014.**

**BE IT ENACTED BY THE ASSEMBLY OF THE NORTHWEST ARCTIC
BOROUGH:**

Section 1. CLASSIFICATION
This is a non-code ordinance.

Section 2. GENERAL PROVISIONS.

The budget document attached provides for the amended authorized revenues and expenditures and the change in cash balances as part of the budget for the period July 1, 2013 through June 30, 2014, and made a matter of public record.

Section 3. AUTHORIZATION AND APPROPRIATIONS.

The appropriations of \$14,973,081 is hereby adopted and authorized for the period July 1, 2013 through June 30, 2014, and is the budget for that period. Subject to Assembly approval, by resolution, the Mayor may; (1) establish line item expenditures within an authorized appropriations to another any amount which would not annually exceed 10% or \$25,000.00 whichever is less. In no circumstances may the total of such transactions exceed \$150,000.00 prior to the Assembly re-appropriation process, pursuant to Section 2.08.020 (E) of the Borough Code.

Section 4. EDUCATION APPROPRIATIONS

The appropriations of \$55,830,613.00 is approved and authorized as follows:

General Fund.....	\$48,846,764.00
Food Service.....	\$1,687,751.00
Special Revenues.....	\$5,296,098.00
TOTAL.....	<u>\$55,830,613.00</u>

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**Section 5. BOROUGH SPECIAL REVENUE FUND, CAPITAL IMPROVEMENT
PROJECTS AND APPROPRIATIONS.**

The revenue of \$23,217,035.00 is approved and authorized as follows:

Mining Conference	\$5,124
CIAP Solar Energy	\$1,400,000
AEA Wind Farm Construction	\$400,000
CIAP Energy	\$325,000
CIAP Improving Subsistence	\$842,000
Subsistence Mapping	\$50,000
Public Library	\$13,000
AEDS	\$22,817
Kivalina Evac Road	\$44,699
Debt Service Payments	\$6,250,201
EDA	\$8,600
ARDOR	\$87,122
Salainich Arts Center	\$199,338
EDC Revolving Loan Program	\$349,000
Kobuk Electrical Main	\$4,576
CIAP Admin Grant	\$900,000
CIAP Kotz North Tent	\$120,000
AEA EDC Grant	\$120,000
Office Build Main Fund	\$25,000
Community Profile Mapping	\$105,000
Community Profile Grant	\$450,000
VPSO Program	\$280,000
CIAP Improving Manage Capacity	\$417,345
Selawik Glycol Rehabilitation	\$445,009
Other Search & Rescue	\$6,746
Nikaitchuat Immersion School	\$610
NW Magnet & HS Residential	\$4,256,759
Noorvik Storage Shed & Shop	\$174,886
Shungnak Dumpsite Relocation	\$75,000
Deering Heavy Equipment	\$12,847
Energy Steering Committee	\$25,535
Kivalina Water & Sanitation	\$147,882
Kobuk K-12 School Grant	\$3,000,000
Kivalina Replacement School	\$209,754
Deering Fuel Delivery Truck	\$180,066
Kiana Storage Shed	\$235,060
Noatak Winter Fuel Haul	\$425,000
CIAP Tourism	\$173,289
CIAP Marine Debris	\$107,262
CIAP Green Initiative	\$569,504
CIAP Waste Management	\$758,004

Total	<u>\$23,222,035</u>
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PASSED AND ADOPTED THIS __ DAY OF May 2014

Walter G. Sampson
WALTER G. SAMPSON, PRESIDENT

PASSED AND APPROVED THIS __ DAY OF May 2014

Reggie Joule
REGGIE JOULE, MAYOR

SIGNED AND ATTESTED THIS ^{28th} DAY OF May 2014

Stella Atoruk
STELLA ATORUK, BOROUGH CLERK

First Reading: April 2014
Public Reading: May 2014

ATTEST:

