

**NORTHWEST ARCTIC BOROUGH
ORDINANCE 12-02 am 03**

**AN ORDINANCE OF THE NORTHWEST ARCTIC
BOROUGH ASSEMBLY PROVIDING FOR THE
ESTABLISHMENT AND ADOPTION OF THE LINE
ITEM BUDGET AMENDMENT FOR THE FISCAL
YEAR 2013.**

BE IT ENACTED BY THE ASSEMBLY OF THE NORTHWEST ARCTIC
BOROUGH:

Section 1. **CLASSIFICATION**
 This is a non-code ordinance.

Section 2. **GENERAL PROVISIONS.**

 The budget document attached provides for the amended authorized revenues and expenditures and the change in cash balances as part of the budget for the period July 1, 2012 through June 30, 2013, and made a matter of public record.

Section 3. **AUTHORIZATION AND APPROPRIATIONS.**

 The appropriations of \$12,981,002 is hereby adopted and authorized for the period July 1, 2012 through June 30, 2013, and is the budget for that period. Subject to Assembly approval, by resolution, the Mayor may; (1) establish line item expenditures within an authorized appropriations to another any amount which would not annually exceed 10% or \$10,000.00 whichever is less. In no circumstances may the total of such transactions exceed \$50,000.00 prior to the Assembly re-appropriation process, pursuant to Section 2.08.020 (E) of the Borough Code.

Section 4. **EDUCATION APPROPRIATIONS**

 The appropriations of \$55,830,613.00 is approved and authorized as follows:

General Fund.....	\$48,846,764.00
Food Service.....	\$1,687,751.00
Special Revenues.....	<u>\$5,296,098.00</u>
TOTAL.....	<u><u>\$55,830,613.00</u></u>

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**Section 5. BOROUGH SPECIAL REVENUE FUND, CAPITAL IMPROVEMENT
PROJECTS AND APPROPRIATIONS.**

The revenue of \$21,990,921.00 is approved and authorized as follows:

DOJ Cops Grant	\$499,038
Dept of Energy Grant	\$24,417
Mining Conference	\$19,550
Inupaiq Language Strategic Planning	\$12,500
Oak Foundation	\$97,900
Kivalina Dump Truck Grant	\$5,745
AEA Wind Farm Construction	\$128,500
CIAP Energy	\$502,800
ARRA Energy	\$23,230
CIAP Improving Subsistence	\$1,845,430
DNR Recreational Trails	\$19,962
Public Library	\$12,600
Other Library	\$1,800
AEDS	\$53,500
Alaska Humanities Forum	\$6,000
Debt Service Payments	\$6,430,044
EDA	\$42,025
ARDOR	\$87,123
ACMP	\$17,000
LEPC	\$11,279
BLM Ak. Trials	\$111,151
Salainich Arts Center	\$231,000
Kiana School	\$1,632
Teacher Housing	\$20,100
EDC Revolving Loan Program	\$349,149
CIAP Grant	\$341,944
Office Building Main Fund	\$24,205
Kivalina Emergency Evacuation	\$111,883
Ambler School CIP	\$69,807
VPSO Program	\$629,035
EMPG Grant	\$30,000
Kiana Heavy Equipment	\$180,000
Search & Rescue	\$4,020
Other Search & Rescue	\$34,969
Search & Rescue	\$11,984
Search & Rescue	\$64,605
Kotzebue School CIP	\$123,002
Nikaitchuat Immersion School	\$20,000
Noorvik Heavy Equipment	\$200,000
NW Magnet & High School	\$6,000,000
Winter Trail Systems	\$2,147
Shungnak Playground Equipment	\$65,000
Noatak Modular Units	\$6,926
Ice Road	\$6,101
Tora Ice Road	\$25,000

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Shungnak Dumpsite Relocation	\$75,000
Noatak Storage Shed	\$150,000
Kobuk School	\$3,250,282
Kivalina Renovations	\$4,298
Shungnak Renovations	\$1,692
Deering Renovations	\$4,028
First Alaskans	\$1,519
Total	<u>\$21,990,921</u>

PASSED AND ADOPTED THIS _DAY OF April 2013



WALTER G. SAMPSON, PRESIDENT

PASSED AND APPROVED THIS __DAY OF _April 2013

For _____
REGGIE JOULE, MAYOR

*Acting Mayor
Kenny Gallahorn*

SIGNED AND ATTESTED THIS _DAY OF _April 2013



AMANDA SAGE, BOROUGH CLERK

**First Reading: March 2013
Public Reading: April 2013**

ATTEST:

