NORTHWEST ARCTIC BOROUGH
ORDINANCE 12-02 am 03


BE IT ENACTED BY THE ASSEMBLY OF THE NORTHWEST ARCTIC BOROUGH:

Section 1. CLASSIFICATION
This is a non-code ordinance.

Section 2. GENERAL PROVISIONS.

The budget document attached provides for the amended authorized revenues and expenditures and the change in cash balances as part of the budget for the period July 1, 2012 through June 30, 2013, and made a matter of public record.

Section 3. AUTHORIZATION AND APPROPRIATIONS.

The appropriations of $12,981,002 is hereby adopted and authorized for the period July 1, 2012 through June 30, 2013, and is the budget for that period. Subject to Assembly approval, by resolution, the Mayor may; (1) establish line item expenditures within an authorized appropriations to another any amount which would not annually exceed 10% or $10,000.00 whichever is less. In no circumstances may the total of such transactions exceed $50,000.00 prior to the Assembly re-appropriation process, pursuant to Section 2.08.020 (E) of the Borough Code.

Section 4. EDUCATION APPROPRIATIONS

The appropriations of $55,830,613.00 is approved and authorized as follows:

<table>
<thead>
<tr>
<th>General Fund</th>
<th>$48,846,764.00</th>
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</thead>
<tbody>
<tr>
<td>Food Service</td>
<td>$1,687,751.00</td>
</tr>
<tr>
<td>Special Revenues</td>
<td>$5,296,098.00</td>
</tr>
<tr>
<td>TOTAL</td>
<td>$55,830,613.00</td>
</tr>
</tbody>
</table>
Section 5. BOROUGH SPECIAL REVENUE FUND, CAPITAL IMPROVEMENT PROJECTS AND APPROPRIATIONS.

The revenue of $21,990,921.00 is approved and authorized as follows:

- DOJ Cops Grant $499,038
- Dept of Energy Grant $24,417
- Mining Conference $19,550
- Inupiaq Language Strategic Planning $12,500
- Oak Foundation $97,900
- Kivalina Dump Truck Grant $5,745
- AEA Wind Farm Construction $128,500
- CIAP Energy $502,800
- ARRA Energy $23,230
- CIAP Improving Subsistence $1,845,430
- DNR Recreational Trails $19,962
- Public Library $12,600
- Other Library $1,800
- AEDS $53,500
- Alaska Humanities Forum $6,000
- Debt Service Payments $6,430,044
- EDA $42,025
- ARDOR $87,123
- ACMP $17,000
- LEPC $11,279
- BLM Ak. Trials $111,151
- Salainich Arts Center $231,000
- Kiana School $1,632
- Teacher Housing $20,100
- EDC Revolving Loan Program $349,149
- CIAP Grant $341,944
- Office Building Main Fund $24,205
- Kivalina Emergency Evacuation $111,883
- Ambler School CIP $69,807
- VPSO Program $629,035
- EMPG Grant $30,000
- Kiana Heavy Equipment $180,000
- Search & Rescue $4,020
- Other Search & Rescue $34,969
- Search & Rescue $11,984
- Search & Rescue $64,605
- Kotzebue School CIP $123,002
- Nikaitchuat Immersion School $20,000
- Noorvik Heavy Equipment $200,000
- NW Magnet & High School $6,000,000
- Winter Trail Systems $2,147
- Shungnak Playground Equipment $65,000
- Noatak Modular Units $6,926
- Ice Road $6,101
- Tora Ice Road $25,000
NORTHWEST ARCTIC
BOROUGH ASSEMBLY
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Shungnak Dumpsite Relocation  $75,000
Noatak Storage Shed  $150,000
Kobuk School  $3,250,282
Kivalina Renovations  $4,298
Shungnak Renovations  $1,692
Deering Renovations  $4,028
First Alaskans  $1,519
Total  $21,990,921

PASSED AND ADOPTED THIS _DAY OF April 2013

WALTER G. SAMPSON, PRESIDENT

PASSED AND APPROVED THIS _DAY OF _April 2013

REGGIE JOULE, MAYOR

SIGNED AND ATTESTED THIS _DAY OF _April 2013

AMANDA SAGE, BOROUGH CLERK

First Reading: March 2013
Public Reading: April 2013

ATTEST: