

**NORTHWEST ARCTIC BOROUGH
ORDINANCE 12-02 am 02**

**AN ORDINANCE OF THE NORTHWEST ARCTIC
BOROUGH ASSEMBLY PROVIDING FOR THE
ESTABLISHMENT AND ADOPTION OF THE LINE
ITEM BUDGET AMENDMENT FOR THE FISCAL
YEAR 2013.**

BE IT ENACTED BY THE ASSEMBLY OF THE NORTHWEST ARCTIC
BOROUGH:

Section 1. CLASSIFICATION
This is a non-code ordinance.

Section 2. GENERAL PROVISIONS.

The budget document attached provides for the amended authorized revenues and expenditures and the change in cash balances as part of the budget for the period July 1, 2012 through June 30, 2013, and made a matter of public record.

Section 3. AUTHORIZATION AND APPROPRIATIONS.

The appropriations of \$13,181,002 is hereby adopted and authorized for the period July 1, 2012 through June 30, 2013, and is the budget for that period. Subject to Assembly approval, by resolution, the Mayor may; (1) establish line item expenditures within an authorized appropriations to another any amount which would not annually exceed 10% or \$10,000.00 whichever is less. In no circumstances may the total of such transactions exceed \$50,000.00 prior to the Assembly re-appropriation process, pursuant to Section 2.08.020 (E) of the Borough Code.

Section 4. EDUCATION APPROPRIATIONS

The appropriations of \$55,830,613.00 is approved and authorized as follows:

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|-----------------------|-------------------------------|
| General Fund..... | \$48,846,764.00 |
| Food Service..... | \$1,687,751.00 |
| Special Revenues..... | <u>\$5,296,098.00</u> |
| TOTAL..... | <u><u>\$55,830,613.00</u></u> |

Section 5. BOROUGH SPECIAL REVENUE FUND, CAPITAL IMPROVEMENT PROJECTS AND APPROPRIATIONS.

The revenue of \$21,990,921.00 is approved and authorized as follows:

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|--|-----------------|
| DOJ Cops Grant | \$499,038 |
| Dept of Energy Grant | \$24,417 |
| Mining Conference | \$19,550 |
| Inupaiq Language Strategic Planning | \$12,500 |
| Oak Foundation | \$97,900 |
| Kivalina Dump Truck Grant | \$5,745 |
| AEA Wind Farm Construction | \$128,500 |
| CIAP Energy | \$502,800 |
| ARRA Energy | \$23,230 |
| CIAP Improving Subsistence | \$1,845,430 |
| DNR Recreational Trails | \$19,962 |
| Public Library | \$12,600 |
| Other Library | \$1,800 |
| AEDS | \$53,500 |
| Alaska Humanities Forum | \$6,000 |
| Debt Service Payments | \$6,430,044 |
| EDA | \$42,025 |
| ARDOR | \$87,123 |
| ACMP | \$17,000 |
| LEPC | \$11,279 |
| BLM Ak. Trials | \$111,151 |
| Salainich Arts Center | \$231,000 |
| Kiana School | \$1,632 |
| Teacher Housing | \$20,100 |
| EDC Revolving Loan Program | \$349,149 |
| CIAP Grant | \$341,944 |
| Office Building Main Fund | \$24,205 |
| Kivalina Emergency Evacuation | \$111,883 |
| Ambler School CIP | \$69,807 |
| VPSO Program | \$629,035 |
| EMPG Grant | \$30,000 |
| Kiana Heavy Equipment | \$180,000 |
| Search & Rescue | \$4,020 |
| Other Search & Rescue | \$34,969 |
| Search & Rescue | \$11,984 |
| Search & Rescue | \$64,605 |
| Kotzebue School CIP | \$123,002 |
| Nikaitchuat Immersion School | \$20,000 |
| Noorvik Heavy Equipment | \$200,000 |
| NW Magnet & High School | \$6,000,000 |
| Winter Trail Systems | \$2,147 |
| Shungnak Playground Equipment | \$65,000 |
| Noatak Modular Units | \$6,926 |
| Ice Road | \$6,101 |
| Tora Ice Road | \$25,000 |
| NORTHWEST ARCTIC BOROUGH ASSEMBLY ORDINANCE 12-02 AM 02 | \$75,000 |

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|------------------------------|---------------------|
| Shungnak Dumpsite Relocation | |
| Noatak Storage Shed | \$150,000 |
| Kobuk School | \$3,250,282 |
| Kivalina Renovations | \$4,298 |
| Shungnak Renovations | \$1,692 |
| Deering Renovations | \$4,028 |
| First Alaskans | \$1,519 |
| Total | <u>\$21,990,921</u> |

PASSED AND ADOPTED THIS 3rd DAY OF JANUARY 2013



WALTER SAMPSON, PRESIDENT

PASSED AND APPROVED THIS 3rd DAY OF JANUARY 2013



REGGIE JOULE, MAYOR

SIGNED AND ATTESTED THIS 3rd DAY OF JANUARY 2013



AMANDA SAGE, BOROUGH CLERK

ATTEST:

First Reading: November 2012
Public Reading: January 2013

