

**NORTHWEST ARCTIC BOROUGH ASSEMBLY
RESOLUTION 22-34**

**A RESOLUTION OF THE NORTHWEST ARCTIC
BOROUGH ASSEMBLY APPROVING AN UPDATED
FACILITY USAGE FEE AGREEMENT WITH THE
NORTHWEST ARCTIC BOROUGH SCHOOL DISTRICT,
AND FOR RELATED PURPOSES.**

WHEREAS: Section 2.40.030(C)(3)(c) of the Northwest Arctic Borough Code permits the Northwest Arctic Borough School District Board of Education (Board of Education) and the Northwest Arctic Borough Assembly to establish annual charges for the use of Borough property by mutual resolution; and

WHEREAS: the Borough Administration has reviewed an updated valuation memorandum with the School District and the parties have agreed to increase the annual Borough usage fee to reflect current market value and increased space for the ATC Dormitory, Teacher Housing, and Kotzebue Administrative Facilities for a total annual usage fee of \$4,263,906; and

WHEREAS: the Board of Education and the Assembly have mutually determined that \$549,189 per year is a fair annual charge for the District's use of the Alaska Technical Center and Dormitory; and

WHEREAS: the Board of Education and the Assembly have mutually determined that \$1,373,832 per year is a fair annual charge for teacher housing; and

WHEREAS: the Board of Education and the Assembly have mutually determined that \$2,340,885 per year is a fair annual charge for the use of the centralized facilities in Kotzebue, Alaska; and

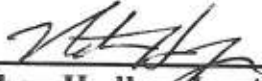
WHEREAS: the sum of these facility usage fee charges totals an annual usage fee of \$4,263,906.

NOW THEREFORE BE IT RESOLVED: in coordination with the Northwest Arctic Borough School District Board of Education, that the Northwest Arctic Borough hereby establishes the following total annual charges of \$4,263,906 for FY23 for the District's use of the following described Northwest Arctic Borough property:

\$2,340,885	Centralized Facilities in Kotzebue
\$1,373,832	Teacher Housing

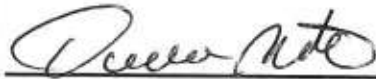
\$549,189 Alaska Technical Center and Dormitory

PASSED AND APPROVED THIS 26th DAY OF JULY, 2022.



Nathan Hadley, Jr., Assembly President

PASSED AND ADOPTED THIS 26th DAY OF JULY, 2022.



Dickie Moto, Sr., Mayor

SIGNED AND ATTESTED TO THIS 26th DAY OF JULY, 2022.



Helena Hildreth, Borough Clerk

ATTEST:



Full Value Determination of property

FY05	FY22	Increase	%
381186000.00	764503923.00	383317923.00	100.56%

Increase in Borough Useage

FY05-FY22	FY23 Request		%
\$ 2,126,000.00	\$ 4,263,905.60	\$ 2,137,905.60	100.56%

	Current	Increase	
55%	\$ 1,167,183.00	\$ 2,340,884.61	Centralized Facilities in Kotzebue
32%	\$ 685,003.00	\$ 1,373,831.68	Teacher Housing
13%	\$ 273,830.00	\$ 549,189.31	Alaska Technical Center and Dormitory
	\$ 2,126,016.00	\$ 4,263,905.60	Round to nearest dollar

State Funding

\$ 36,773,529.22	Projected FY23 Current
\$ 37,407,722.94	Projected FY23 with increase
\$ 634,193.72	Increased funding from State