

**NORTHWEST ARCTIC BOROUGH ASSEMBLY
RESOLUTION 22-23**

**A RESOLUTION OF THE
NORTHWEST ARCTIC BOROUGH
ASSEMBLY PROVIDING FOR THE FY23
LOCAL CONTRIBUTION TO EDUCATION.**

WHEREAS: as a home rule borough, the Northwest Arctic Borough is required to provide a local contribution to education; and

WHEREAS: the State of Alaska requires that the Borough contribute a minimum of \$2,276,673 toward education for FY23 based on 2.65 mils of the Borough's full-value determination; and

WHEREAS: the Northwest Arctic Borough wishes to support education with a total general fund appropriation in the amount of \$4,402,689 for FY23; and

WHEREAS: the Northwest Arctic Borough approved a general fund appropriation for educational support in the amount of \$4,402,689 through Ordinance 22-04, Account #9004, adopting and approving the Borough's FY23 line-item budget.

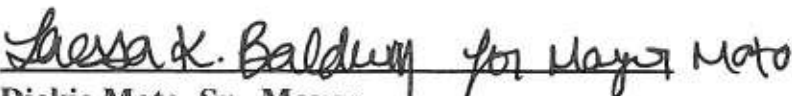
NOW THEREFORE BE IT RESOLVED: that the Northwest Arctic Borough Assembly hereby adopts the local contribution in aid of education in the amount of \$4,402,689 for FY23.

PASSED AND ADOPTED THIS 24th DAY OF MAY, 2022.



Nathan Hadley, Jr., Assembly President

PASSED AND APPROVED THIS 24th DAY OF MAY, 2022.



Dickie Moto, Sr., Mayor

SIGNED AND ATTESTED TO THIS 24th DAY OF MAY, 2022.

Helena Hildreth

Helena Hildreth, Borough Clerk

ATTEST:





NORTHWEST ARCTIC BOROUGH SCHOOL DISTRICT

Ambler · Buckland · Deering · Kiana · Kivalina · Kobuk · Kotzebue · Noatak · Noorvik · Selawik · Shungnak
PO Box 51 · Kotzebue, Alaska 99752 · Phone (907) 442-1800

March 18, 2022

Northwest Arctic Borough
P.O. Box 1110
Kotzebue, AK 99752

RE: Request for Local Funding for NWABSD FY23 Operating Budget

Dear Mayor Moto & Assembly,

Pursuant to Borough Code 6.04.090 Disbursement of Funds- That by May 1st the School District shall advise the Assembly.

Local Contribution Request:	
Required Local Contribution	\$ 2,276,673
Borough Usage Fee	\$ 2,126,016
Additional Support Request	<u>\$ 2,000,000</u>
Total	\$ 6,402,689

Increases in our District wide operating budget are expected in the coming fiscal year. One example is that we are projecting that our health insurance costs will increase by \$640,000 in the upcoming Fiscal Year.

There is roughly a 1,000,000-teacher shortage in the United States. It costs about \$20,000 just to recruit and hire a new teacher, and each new teacher coming in does not have the connection to the communities that they move in to. With this additional funding we would like to do the following:

- Support "grow our own" Teachers by hiring more local instructional aides that are interested in enrolling in a teaching program to become certified teachers.
- Support our Inupiaq Language Instructors in working towards certification.

Quyanna,

Terri Walker
Superintendent



NORTHWEST ARCTIC BOROUGH FY23 LOCAL CONTRIBUTION

Northwest Arctic Borough 2021 Full Value Determination

\$859,122,001

Required Local Contribution Calculation		
Lessor of 2.650 mills or 45% of prior year Basic Need		
2.650 mills of 2021 Full Value Determination	0.002650	\$2,276,673
OR		
45% of Prior Year Basic Need	FY22 Basic Need	\$39,809,395
	45% of FY22 Basic Need	\$17,914,228

Required Local Effort FY2021-2022	\$2,025,935
Required Local Effort FY2022-2023	\$2,276,673
Increase of Required Local Effort from FY22	\$250,738

What is the Maximum amount the Borough is allowed to contribute to the School District to support the education of the region's children in FY2022-2023?	
Required Local Effort	\$2,276,673
FY22 Quality Schools	\$107,412
23% percent of the Basic Need plus Quality Schools AADM	\$9,180,866
Maximum Amount	\$11,564,951