NORTHWEST ARCTIC BOROUGH ASSEMBLY RESOLUTION 25-11

A RESOLUTION OF THE NORTHWEST ARCTIC BOROUGH ASSEMBLY PROVIDING FOR THE FY26 LOCAL CONTRIBUTION TO EDUCATION.

WHEREAS: as a home rule borough, the Northwest Arctic Borough is required to provide a local contribution to education; and

WHEREAS: the State of Alaska requires that the Borough contribute a minimum of \$2,304,357 toward education for FY26 based on 2.65 mils of the Borough's full-value determination; and

WHEREAS: the Northwest Arctic Borough wishes to support education with a total general fund appropriation in the amount of \$6,568,263 for FY26; and

WHEREAS: the Northwest Arctic Borough proposes a general fund appropriation for educational support in the amount of \$6,568,263 through Ordinance 25-04, Account #9004, adopting and approving the Borough's FY26 line-item budget.

NOW THEREFORE BE IT RESOLVED: that the Northwest Arctic Borough Assembly hereby adopts the local contribution in aid of education in the amount of \$6,568,263 for FY26.

PASSED AND ADOPTED THIS 29th DAY OF APRIL 2025.

Nathan Hadley, Jr., Assembly President

PASSED AND APPROVED THIS 29th DAY OF APRIL 2025.

Dickie Moto, Sr., Mayor

Cica Mo

SIGNED AND ATTESTED TO THIS 29th DAY OF APRIL 2025

Stella Atoruk, Borough Clerk

ATTEST:

RSN 25-11- FY26 Local Contribution to Education

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NORTHWEST ARCTIC BOROUGH SCHOOL DISTRICT

Ambler · Buckland · Deering · Kiana · Kivalina · Kobuk · Kotzebue · Noatak · Noorvik · Selawik · Shungnak PO Box 51 · Kotzebue, Alaska 99752 · Phone (907) 442-1800

March 25, 2025

Northwest Arctic Borough P.O. Box 1110 Kotzebue, AK 99752

RE: Request for Local Funding for NWABSD FY26 Operating Budget

Dear Mayor Moto & Assembly,

The Northwest Arctic Borough School District is requesting a maximum local contribution of \$12,459,174.

The School District is looking at a large deficit for the 2025-2026 School Year. Without an increase in revenue, NWABSD will have to make substantial reductions to district-wide staffing and programs.

Local Contribution Request:

Required Local Contribution

Borough Usage Fee

Additional Support Request

Total

\$ 2,304,357 — Included in Projected 2025-2026 budget

\$4,263,906 — Returned to Borough in lieu of rent

\$ 5,890,911

\$ 12,459,174 - maximum local contribution (Jan. 2025 OASIS report)

Each year, NWABSD spends approximately \$12 million (20%) of General Operating Funds on the operations and maintenance of the Borough-owned school facilities, as well as leasing the buildings from the Borough for \$4,263,906.

On behalf of the School Board of Education, staff and students of Northwest Arctic Borough School District, thank you for your consideration in providing the maximum local contribution our communities.

Quyaana,

Terri Walker

Superintendent

Terri Walker