NORTHWEST ARCTIC BOROUGH RESOLUTION 23-38

A RESOLUTION OF THE NORTHWEST ARCTIC BOROUGH ASSEMBLY APPROVING A VILLAGE IMPROVEMENT FUND APPLICATION FROM THE CITY OF KOBUK FOR A COMMUNITY BUILDINGS SUPPLEMENTAL LABOR AND MATERIAL FUNDING PROJECT.

WHEREAS: under Section 11.08.010 of the Borough Code, the Borough Village Improvement Commission was established to identify village service and capital improvement needs, plan and implement capital improvement and public service programs, and oversee investment of the Borough's Village Improvement Fund (VIF); and

WHEREAS: under Section 11.08.020 of the Borough Code, the Commission is responsible for advising the Borough Administration with respect to working with village residents, Borough communities, and village utilities to identify projects and programs for recommended funding; and

WHEREAS: on July 11, 2023, the Village Improvement Commission passed Commission Resolution 23-07, approving and recommending the City of Kobuk's VIF application for funding in the amount of \$981,677.61 for a Community Buildings Supplemental Labor & Material Funding Project for final approval by the Northwest Arctic Borough Assembly; and

WHEREAS: this project will pay for supplemental material that was lost or damaged due to the long storage time in a location unmonitored by the City of Kobuk, and supplement increased labor cost for the utility hook-up and erection of the two community buildings; and

WHEREAS: this is the second and final phase needed to complete the project and will be followed by projects with ANTHC to construct a drain field and utility hook-ups to the main water and sewer line; and

WHEREAS: this project will leverage additional funding secured through NANA's VEI program; and

WHEREAS: the funding request meets the VIF eligibility requirements and will benefit the community as a whole; and

WHEREAS: the Assembly wishes to approve the VIF application.

RSN 23-38 – VIF Kobuk Community Buildings Supp. Funding Page 1

NOW THEREFORE BE IT RESOLVED BY THE NORTHWEST ARCTIC BOROUGH ASSEMBLY: the City of Kobuk's application for VIF funds in the amount of \$981,677.61 for as Community Buildings Supplemental Labor & Material Funding Project is approved.

PASSED AND ADOPTED THIS 25th DAY OF JULY 2023.

Nathan Hadley, Jr., Assembly President

PASSED AND APPROVED THIS 25th DAY OF JULY 2023.

Dickie Moto, Sr., Mayor

SIGNED AND ATTESTED TO THIS THIS 25th DAY OF JULY 2023.

Stella Atoruk, Borough Clerk

ATTEST:

Kobuk Community Buildings Supplemental Labor & Material Funding

2021 Application

City of Kobuk

Mrs Johnetta Rose Horner P.O. Box 51020 101 Airport Rd. Kobuk, AK 99751

O: 907-948-2217 M: 907-948-5010

Mrs Johnetta Rose Horner

P.O. Box 51020 P.O. Box 51020 Kobuk, AK 99751-___ johnettacleveland@hotmail.com 0: 907-948-5010

M: 907-948-5010

Application Form

Project Information

Project Name*

Kobuk Community Buildings Supplemental Labor & Material Funding

What is the timeline for your project/program?*

The project timeline is on around July 15, 2023 and depends on the funding. The City of Kobuk's Community building is currently in progress. 2 SBS packages will arrive at the end of June.

Is this an existing project/program?*

Is it already operating or has construction started? Has the project/program delivered services already? Yes

If you answered yes to the previous question, please explain the status of the project/program.

As stated previously, the current Community Bulding Project is in progress. Mobilization of material will begin June 2023 via C-130 Hercules air flights.

What is the amount of the funding request to VIC?*

\$981,677.61

Please describe how the VIF funds will be used for this project/program.*

The funds requested will pay for supplemental material that was lost or damaged due to the long storage time in a location unmonitored by The City of Kobuk, supplement increased labor cost for the utility hook-up and erection of the 2 buildings.

Does the project/program have other funding sources?*

Does the project/program have other sources of funding, including matched funding or other grants (or state, community, partner organizations contributions)? If yes, please describe and attach relevant documentation.

Yes. NANA's VEI program has supplied funds for shipping and preconstruction action items such as surveys for building placements and as built drawings.

Project Budget Spreadsheet*

Please upload your total project/program budget, including details on VIF funds and how other funding will be used.

scan0041.pdf

Has the VIF provided funding to your community before?*

Yes

If you answered yes to the previous questions, please describe.

We were awarded funds in 2020 for a new leach field, and 2021 for freight & materials to complete the community buildings. We were also awarded funds to purchase 2 pieces of equipment for the City of Kobuk in May of 2023.

Project Details

Will this project/program continue after VIF funding?*

Please describe why or why not.

No. This is the second and final phase for the community building construction and will complete this project.

If you answered yes to the previous question, please describe how it will be funded.*

How will the project continue after VIF funding end and by whom.

N/A

Project/Program Partnerships*

Please describe other projects in the community that could support the success of this project/program.

ANTHC will be constructing a drain field this year. ANTHC will be available for utility hook-up to the main water & sewer line.

Are there any issues or other projects that could negatively impact the success of your project?*

If yes, please explain how your organization has the administrative and management capacity to execute the project (i.e., financial software, audits, history of management of other projects, stable relationships across community entities, and examples of other successful projects).

Limited funds for labor will impact the completion of the project this year. Our goal is to have these buildings up and ready for use by the end of 2023.

Administrative and Management Capacity*

Please explain how your organization has the administrative and management capacity to execute the project (i.e., financial software, audits, history of management of other project, stable relationships across community entities, and examples of other successful project).

The City of Kobuk believes in partnering with contractors, vendors, and consultants, allowing all expenditures to be open and transparent. This project will utilize contractors that choose to hire local labor. The contractors will manage, communicate, and supply labor reports for local labor to be paid via the City of Kobuk. Minimal workforce resources beyond administrative tasks, such as accounts payable to contractors for the completed scope of work and project close out action items.

Staff experience*

Please outline any experience your organization/staff had had with similar projects/programs.

The City of Kobuk has staff experience in procuring goods and services, accounts receivable, and payable. These tasks are performed every month.

Is the project/program "ready to go" or shovel ready?*

Please explain how it has considered the equipment, resources, people, and permits needed for success.

This project is ready to go and is necessary for the community's health, safety, and welfare. This project will produce two community buildings that can be used for community events, but most importantly, these buildings can be used as a safe, stable location for families if they have to evacuate their homes because of flooding or other disasters.

Borough Title 9 Permit*

Has the applicant certified that it will comply with any required permits including a Borough Title 9 Permit? No

Does the project/program address an issue that is life threatening, or a health risk?*

i.e., health and safety, emergency, danger to people, the environment, or property. Please describe.

This project addresses disaster mitigation needs for natural disasters and provides two new community buildings constructed out of the floodplain, which comply with ASCE 24-05 Flood Resistant Design and Construction.

Please describe if the project/program supports one or more priorities identified by the community.*

Community building

Wellness Programs - as we will use the building to hold wellness activities.

Please attach any relevant documentation to show community involvement or support.*

Examples include letters of support, joint resolution, priority lists, meeting minutes, sign up sheets, Title IX permit, etc.

scan0042.pdf

Meeting Minutes*

scan0043.pdf

Audit*

scan0044.pdf

Benefits

What are the short-term goals of the project/program?*

The short term goal is to provide local jobs, income for individuals while the project is on going.

What are the long-term goals of the project/program?*

The long term goal is to constantly assess and improve for our community of Kobuk.

Who will benefit from the project/program?*

Please be specific (e.g., children, youth, elders, women, etc.) and include details (e.g., numbers).

Everyone in Kobuk will benefit because everyone deserves to be safe, they'll have a safe place to evacuate to if needed. The building will provide a safe, warm place to hold gatherings, wellness activities during the long cold winters.

What is the level of community impact?*

Will the broader community benefit or just a few individuals?

The whole community will benefit.

Community Impacted*

Will the project benefit one Village, more than one Village, or multiple Villages in the Northwest Arctic region? Iust Kobuk.

Will the project create local jobs? If so, how many?*

The project will support several laborer and administrative jobs and provide specialized training for installing Helical Pier Systems and utility hook ups. Approximately 10 people.

Electronic Signature

With my electronic signature, I certify that the information provided in this application is true, correct, and complete. I agree to allow any information on this application (unless otherwise noted) to be released for publication. I authorize the Northwest Arctic Borough to verify any information submitted as part of this application.

I have read the above information.*

Yes

Title of Authorizing Official*

City Administrator

Date*

06/20/2023

Electronic Signature*

By typing in your name below, you certify that the above information is true and accurate to the best of your knowledge.

Johnetta Horner

Direct questions related to the online application system to The Alaska Community Foundation by email: grants@alaskacf.org, or by phone: 907-334-6700.

After you submit your application you will receive a confirmation email. Thank you for applying!

ADMINISTRATOR QUESTIONS AND INSTRUCTIONS

Administrator Only

Your next steps are to respond to all required administrator questions and mark each application complete.

Documents

Check off each item as it is received, either as an upload document or as a hard copy.

File Attachment Summary

Applicant File Uploads

- scan0041.pdf
- scan0042.pdf
- scan0043.pdf
- scan0044.pdf

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Description	Type	Quantity Unit	Unit Cost	otel	Summary
terfineth afts a feetbald from mission and	1 Contractor Mobilization	1 Lot	\$117,785.00	\$117,785.00	\$117,785.00 Licensed, bonded and insured contractor mobilization cost
					Steve Lusk with Spenard Builders Supply stated the original building packages were missing material
	Loss or Damaged Material per Steve Lusk				due to supply chain shortages and to add a 12% cost based off the origianl cost for material loss and
	2 Spendard Building Supply	1 Lot	158,000.00	\$158,000.00	\$158,000.00 damaged due to the buildings sitting for several years.
	3 Mechanical and Electrical Contractor	2 ea	52,800.00	\$105,600.00	\$105,600.00 Includes rough in material and labor
	4 ANTHC Water and Sewer Hook-Up	1 Lot	210,000.00	\$210,000.00	\$210,000.00 includes material and labor for water and sewer hook-up
	5 AVEC Electric Utility Hook-Up	1 Lot	3,000.00	\$3,000.00	\$3,000.00 Overhead Electrical Utility Service
	6 Labor for Home Erection	1 Lot	223,621.00	\$223,621.00	\$223,621.00 Licensed, bonded and insured contractor facilitating the build with local labor at prevailing wage rates
	7 Contractor Demobilization	1 Lot	50,735.25	\$50,735.25	\$50,735.25 Licensed, bonded and insured contractor demobilization cost
Sub Total				\$868,741.25	
13% Contingency and Contractor					
Markup				\$112,936.36	
Additional Funding Needed				\$981,677.61	

City of Kobuk

PO Box 51020

Kobuk, Alaska 99751

Phone (907) 948-2217

Email: kobukcity@yahoo.com

Resolution 24-03

A RESOLUTION OF THE KOBUK CITY COUNICL IN SUPPORT OF THE CITY ADMINISTRATORS APPLICATION TO THE NORTHWEST ARCTIC BOROUGH FOR THE VIC FUNDS.

HEREAS, the City of Kobuk is an established second class municipal government; and

WHERE, the City Council of Kobuk, is the governing body of the Kobuk residents; and

WHEREAS, the City of Kobuk is in need of supplemental labor funding, to erect the new community building.

WHEREAS, the City Council have reviewed the said application, and hereby supports the application.

NOW THEREFOR BE IT RESOLVED THAT THE CITY COUNCIL OF KOBUK HEREBY SUPPORTDS THE CITY OF KOBUKS A PLICATION TO THE NORTHWEST ARCTIC BROUGH VIC FUNDS.

PASSED AND ADOPTED THIS 20th June, 2023.

Vice Mayor, Alex Sheldon Sr.

ATTEST:

City Clerk

Kobuk Priorities:

Energy Projects Community building Boys and girls club Back-up power /hydro plant Apartment Complex

Heavy Equipment Building Fuel Farm

Erosion controls

Multi-Purpose Building Improve Dahl Creek Bridge

Native Store

New basketball court, uptown

New Grader

New Leach Field

New Playground Equipment

Recreation Center

Renovate Search and Rescue Building

Safety Building

School Bus

Swimming Poo

Upgrade Culture Camp

VPSO Facilities

Washeteria Building

Water and Sewer Upgrade

Wellness Program

Alternative ence on Leat Pumps

> New Equipment (Heavy)
> Wood Shed for Bromess Old Folks Home -Community building renovations Back up generators for the school. Public Transportation - van, boot, snowmadum Graves Pet Culture camp transportation & wheeler

City of Kabuk PO Box 51020 Kobuk AK 99751 (907)948-2217 kobukcity@yahoo.com

March 21,2023 @ lepm

SIGN IN SHEET - VIC Community meeting

AGES 18+ OVER ONLY 20. OSCAC Gooden Gonale Cleveland Gena Lines Beneards Cliffo & Gooden 28. Julian Pungalik 10 Densec R Wir Edward (LILED) Ange! Sevena Eegeni 16. Alice 35. Pearl moyer Rnihehard Sun Loure on Preid For 19. KYIC CUSTER

Native Village of Kobuk Kobuk Traditional Council P.O. Box 51039 Kobuk, AK 99751 PH: (907) 948-2203

RESOLUTION 23-13

A RESOLUTION OF THE NATIVE VILLAGE OF KOBUK IN SUPPORT OF THE CITY ADMINISTRATORS APPLICATION TO THE NORTHWEST ARCTIC BOROUGH FOR THE VIC FUNDS.

WHEREAS; the City of Kobuk is an established second-class municipal government; and

WHEREAS; the City of Kobuk, is the governing body of the Kobuk residents; and

WHEREAS; the Native Village of Kobuk supports the application requesting Kobuk Community buildings supplemental labor funding,

NOW THEREI OREBE IT RESOLVED, THE NATIVE VILLAGE OF KOBUK HEREBY SUPPORTS THE CITY OF KOBUK ADMINISTRATORS APPLICATION TO THE NORTHWEST ARCTIC BOROUGH VIC FUNDS.

PASSED AND APPROVED by a duly constituted quorum of the Kobuk Traditional Council of the Native Village of Kobuk on the 200 of June, 2023.

5 yeas, 0 nays and 0 abstain.

Johnetta Horner, Tribal President

ATTEST:

Eleanor Custer, Tribal Clerk

Community of Kobuk P.O. Box 51020 Kobuk, Alaska 99751

VIF MEETING HELD ON MARCH 21,2023

- 1) Call to order:
- 2) Invocation:
- 3) Approval of the agenda:
- 5) Approval of last meeting minutes: February 4,2019
- 6) Report (Henry Horner Sr.)
- 7) Introduction of guest: Hiram Walker
- 8) Nominations & election of VIC (Village Improvement Commissioner) Representative & Alternate
- 9) Door Prizes
- 11) Adjourn

Community of Kobuk P.O. Box 51020 Kobuk, Alaska 99751

VIF MEETING HELD ON MARCH 21,2023

1) Call to order: (: 0) 2) Invocation: Rosa 3) Approval of the agenda: motion Edie Second marylou 5) Approval of last meeting minutes: February 4,2019 Motion Billy Subject Wood 6) Report (Henry Horner Sr.) Gave Report 7) Introduction of guest: Hiram Walker 8) Nominations & election of VIC (Village Improvement Commissioner) Representative & Alternate Eddie Nominates Billy, Gena Seconds Eddie motions to close nominations 9) Door Prizes Gena seconds. 11) Adjourn Eva nominates Edward Gooden, Grena motions to close nominations awing: @@ Eva Coses. #1 Adrien Barr 539840 Edward move to Adjourn @ 7:05, #2 Alice Ward 539826 Seconded by Gena. # 3 539819 Genalinus # 4 539835 Kim linus #5 539841 Julian Pungalik # 6 539 836 AKeela Sun

City of Kobuk PO Box 51020 Kobuly Ah 99751 Kobukcit Q yehoo.com 948-2217ph.

June 20,2023

The City of Kobuk is not required to have an audit done - we do hot receive revenue over \$ 750,000,00 in one years

Johneth Honner Ochy Administrator