

**NORTHWEST ARCTIC BOROUGH  
RESOLUTION 22-07**

**A RESOLUTION OF THE  
NORTHWEST ARCTIC BOROUGH  
ASSEMBLY APPROVING AN ASSEMBLY  
DONATION UNDER THE FY22 BUDGET  
FOR THE AQQALUK TRUST.**

**WHEREAS:** on an annual basis, the Borough receives donation requests from a variety of community and regional organizations, and the Assembly has often appropriated funds to meet certain donation requests; and

**WHEREAS:** under the Borough's FY22 Budget adopted by Ordinance 21-05, the Borough Assembly budgeted \$500,000 for FY22 donations through Account # 01-01-7050; and

**WHEREAS:** the Borough's Donation Policy requires organizations to submit requests for donations to receive funding under the FY22 budget; and

**WHEREAS:** the Aqqaluk Trust submitted a request for a \$25,000 donation to support associated costs for its Language and Culture Department's planned move into a larger office space in order to house an additional 5-7 employees; and

**WHEREAS:** the Aqqaluk Trust is requesting to use these funds for light renovations prior to the move, to furnish the new space, add phone lines, pay for rent, and to purchase office equipment, such as computers and iPads; and

**WHEREAS:** after reviewing the Aqqaluk Trust's request to help fund associated costs for its Language and Culture Department's move into a larger office space, the Borough has determined that this donation will further a public purpose and facilitate services within the Borough that the Borough cannot otherwise provide.

**NOW THEREFORE BE IT RESOLVED:** the Northwest Arctic Borough Assembly hereby approves an FY22 Assembly donation to the Aqqaluk Trust in the amount of \$25,000.

**PASSED AND ADOPTED THIS 22<sup>nd</sup> DAY OF MARCH, 2022.**

  
\_\_\_\_\_  
**Nathan Hadley, Jr., Assembly President**

**PASSED AND APPROVED THIS 22<sup>nd</sup> DAY OF MARCH,  
2022.**

  
\_\_\_\_\_  
**Dickie Moto, Sr., Mayor**

**SIGNED AND ATTESTED TO THIS 22<sup>nd</sup> DAY OF MARCH,  
2022.**

  
\_\_\_\_\_  
**Helena Hildreth, Borough Clerk**

**ATTEST:**





## Northwest Arctic Borough

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163 Lagoon Street  
P.O. Box 1110 Kotzebue, Alaska 99752  
(907) 442-2500 Fax (907) 442-2930  
www.nwabor.org

APPLICANT NAME: Corina Kramer

DATE: 02-22-22

GROUP/ORGANIZATION: (*if applicable*) Aqqaluk Trust

ARE YOU A BOROUGH RESIDENT? Yes  No

APPLICANT SIGNATURE: \_\_\_\_\_

ADDRESS: P.O. Box 509

PHONE NUMBER: 907-442-8142

OTHER DONERS: Rasmuson Foundation (awaiting confirmation)

### REASON FOR DONATION REQUEST:

The Inupiaq Language Commission has recently re-issued a 'state of emergency' stating a real threat of language loss, and Aqqaluk Trust has prioritized efforts in revitalization. We're excited to say that our language and culture department is rapidly growing, and we'll soon be moving to a larger office space. The NWAB donation will help our language and culture staff move to a new office. The new space is much larger and will allow for us to house 5-7 employees. It will need some light renovations prior to the move, and we'll also need to furnish and equip the space, as well as add phone lines and internet connections.

The amount of our request is \$25,000 to assist in rent, light renovations, a printer, 2 computers for professional staff, and 2 iPads for 2 Leadership Interns.

Taikuu for your consideration, Aarigaa!

**The Borough will not be responsible for deliver of donation requests.**  
**CHECKS RUN TUESDAYS & THURSDAYS ONLY**

Ambler Ivisaappaat, Buckland Nunatchiaq, Deering Ipnatchiaq, Kiana Katyaak, Kivalina Kivaliniq, Kobuk Laugviik, Kotzebue Qikiqtaġruk, Noatak Nautaaq, Noorvik Nuurvik, Selawik Akuligaaq, Shungnak Isiqnaq

**Robert Aqaluk Newlin, Sr. Memorial Trust  
FY21 Draft Budget Language Culture**

	FY21 Approved Budget	FY21 Actuals	FY22 Draft	Variance btwn FY21 & FY22 Budgets	Comments
<b>Income</b>					
40001 - Grant Revenue		-	45,000.00	-	GCI \$20K, NIWAB General \$25K
41100 - Contributions - Individual	2,000.00	1,195.05	2,500.00	500.00	
41200 - Contributions - Corporate	116,555.00	103,477.80	438,942.00	322,387.00	NANA \$438,942
41999 - Miscellaneous Revenue		404.01			
<b>Total Income</b>	<b>118,555.00</b>	<b>105,076.86</b>	<b>486,442.00</b>	<b>367,887.00</b>	
<b>Expense</b>					
52305 - Supplies-Office	500.00	698.24	41,000.00	40,500.00	\$15K Computers, \$12.5K Furn, \$10K Off
52720 - Printing	44,966.00	9,878.72	23,500.00	(21,466.00)	\$12K from FY21 Inupiaq T13Dictionary, \$100+\$1333 for new server
52740 - Tools & Equipment	2,500.00	44.95	1,433.00	(1,067.00)	Jan-Feb \$2805.60, Mar\$3239.12, April-Dec divided by 4 programs
53110 - Office Space Lease	14,645.00	13,424.84	22,577.00	7,932.00	ACS \$3180 (shared exp) + OTZ \$408, GC
53147 - Repair & Maintenance-Computer	500.00	835.09	1,000.00	500.00	\$500 General, \$1574 Fuel for Iliasaqivut Language \$11.5K, Iliasaqivut \$15K, Tra
53102 Equipment Rent Lease	100.00	-	1,385.00	1,285.00	
53350 - Telephone & Internet Services	3,500.00	3,182.99	5,088.00	(3,500.00)	
53505 - Vehicles-Fuel & Oil	1,000.00	194.50	2,074.00	1,074.00	
55007 Independent Contractors	3,505.00	3,025.00	55,000.00	51,495.00	
53705 - Travel Airfare	2,500.00	3,705.75	3,506.00	1,006.00	
53715 - Travel - Lodging	1,500.00	0.00	2,500.00	1,000.00	
53720 - Travel - Other	500.00	11.50	1,500.00	1,000.00	
53730 - Travel-Per Diem	2,000.00	625.00	3,000.00	1,000.00	
53905 - Postage	100.00	17.35	100.00	-	
53960 - Dues-Memberships-Subscriptions	500.00		500.00	-	divided by 4 programs
53910 - Freight/Delivery	500.00	776.28	6,000.00	5,500.00	\$6.5K Furn, \$500 Gen, \$1K Nutnaq Sign;
53999 - Miscellaneous Expense	1,000.00	778.35	7,500.00		\$2.5K+5K Office Renovation
54701 - Professional Services Legal	\$1,000	0.00	3,000.00	2,000.00	divided across programs Legal Counsel
54714 - Professional Services Foraker Acct	\$20,000	720.00	14,250.00	(5,750.00)	\$4250 Foraker, & \$10K THG
55440 - Training Expense	2,000.00	100.00	2,000.00		
6560 - Payroll Expenses					
55001 - Gross Wages	36,347.00	53,409.27	253,589.00		Inuu Dir \$98K, Exec Asst 5FTE \$29K, & (7.65%) Dir \$7497, Exec Asst \$2219 (5.6
55105 - Payroll Taxes	3,000.00	4,574.75	18,833.00	15,833.00	
55120 Workmans Comp			1,001.00		
55130 - Group Insurance	6,098.00	3,874.63	27,536.00	21,438.00	Inuu Dir \$14686, Exec Asst \$5507, Lead Mentor \$7343 (6 mos)
<b>Total 6560 - Payroll Expenses</b>	<b>45,445.00</b>	<b>61,858.65</b>	<b>300,959.00</b>	<b>255,514.00</b>	
<b>Total Operating Expense</b>	<b>148,261.00</b>	<b>99,877.21</b>	<b>497,872.00</b>	<b>338,023.00</b>	
<b>Net Operating Income (Loss)</b>	<b>(29,706.00)</b>	<b>5,199.65</b>	<b>(11,430.00)</b>	<b>18,276.00</b>	
<b>Non-Operating</b>					
7900 In-Kind Revenue		-			
8900 In-Kind Expense		-			
67010 - Depreciation Expense	260.00	289.73	570.00	310.00	FY22 per Gretchen
<b>Net Non-Operating Income (Loss)</b>	<b>(260.00)</b>	<b>(289.73)</b>	<b>(570.00)</b>	<b>(310.00)</b>	