

**NORTHWEST ARCTIC BOROUGH  
ORDINANCE 21-05**

**AN ORDINANCE OF THE NORTHWEST  
ARCTIC BOROUGH ASSEMBLY PROVIDING  
FOR THE ESTABLISHMENT AND ADOPTION  
OF THE LINE-ITEM BUDGET FOR FISCAL  
YEAR 2022.**

BE IT ENACTED BY THE ASSEMBLY OF THE NORTHWEST  
ARCTIC BOROUGH:

Section 1. CLASSIFICATION.  
This is a non-code ordinance.

Section 2. GENERAL PROVISIONS.

The budget document attached provides for the authorized revenues and expenditures and the changes in cash balances as part of the budget for the period July 1, 2021 through June 30, 2022 and made a matter of public record.

Section 3. AUTHORIZATIONS AND APPROPRIATIONS.

The appropriation of \$25,876,525 is hereby adopted and authorized for the period July 1, 2021 through June 30, 2022 and is the budget for that period. Subject to Assembly approval, by resolution, the Mayor may: (1) establish line item expenditures within an authorized appropriation, or (2) transfer from one authorized appropriation to another any amount which would not annually exceed 10 percent or \$25,000, whichever is greater. Under no circumstances may the total amount of such transactions exceed \$150,000 prior to Assembly reappropriation pursuant to Section 2.08.020(E) of the Borough Code.

Section 4. EDUCATION APPROPRIATIONS.

The appropriations of \$68,029,907 is approved and authorized as follows:

General Fund.....	\$61,453,852.
Food Service.....	\$1,000,000.
Special Revenues.....	\$5,576,055.
TOTAL.....	<u>\$68,029,907.</u>

Section 5. BOROUGH SPECIAL REVENUE FUND, CAPITAL IMPROVEMENT PROJECTS AND APPROPRIATIONS.

State Grants:

Legislative Grant	\$2,000,000.00	*\$985k spent down KVL Barn
VPSO Grant	\$1,197,188.00	still undetermined for FY22
Tora Grant	\$ 50,000.00	


Federal Grants:

USDA High Energy Grant	\$1,291,676.00	SHG/OBU
ARDOR Cares	\$ 83,333.00	

Other Funding:

COPS Grant Passthru.	\$ 251,000.00	Maniilaq for Public Safety
Heat Pump Calculator	\$ 23,229.00	
GCI Suicide Prevention	\$ 11,052.00	for Selawik
Totals:	\$4,907,478.00	

PASSED AND ADOPTED THIS 27<sup>th</sup> DAY OF April, 2021

  
\_\_\_\_\_  
NATHAN HADLEY JR, PRESIDENT

PASSED AND APPROVED THIS 27<sup>th</sup> DAY OF April, 2021

  
\_\_\_\_\_  
LUCY S. NELSON, MAYOR

SIGNED AND ATTESTED TO THIS 27<sup>th</sup> DAY OF April,

  
\_\_\_\_\_  
HELENA HILDRETH, BOROUGH CLERK

ATTEST:

First Reading: March 24, 2021  
Public Reading: April 27, 2021

