

AGENDA

Northwest Arctic Borough

Location: Assembly Chambers

Date | time September 27-28, 2021 | *Meeting called by* President Nathan Hadley Jr.

Lucy Nelson, Mayor

Assembly Members

Facilitators: Mayor Nelson & Angie Sturm

Nathan Hadley Jr., President | Walter Sampson, Vice President | Delores Barr Member | Austin Swan Sr, Member | Sandy Shroyer Beaver, Member | Miles Cleveland Sr., Member | Elmer Armstrong Jr, Member | Dood Lincoln-Carr, Member | Hannah Loon, Member | Tanya Ballot, Member | Tahayla Baker/Kayden Ticket

Time	Item	Presenter
<u>Monday, September 27, 2021 Day 1</u>		
9:00am	Invocation	
9:05am	Welcome & Call Work Session to Order	President Nathan Hadley Jr Mayor Lucy Nelson
9:15am	Roll Call, Introductions	Members, Staff & Visitors
9:30am	Overview of Borough Charter & Code-PPT	Matt Mead, Attorney
10:15am	Break	
11:15am	FY22 State Budget Discussion-Verbal	Chamberlain
11:45am	Lunch Break on Own	
1:00pm	Fiscal Year 2022 NWAB Revenue Forecast -General Fund -Grants	Sturm

Time	Item	Presenter
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Monday, September 27, 2021 Day 1 Continued

1:30pm	Fiscal Year 2022 NWAB Operating Budget Expenditure Forecast -Salary & Benefits (COLA Included at 3%) -Other Appropriations -Assembly -Mayor's Office -Administration & Finance	Sturm
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3:00	Break	
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3:15	Fiscal Year 2022 Operating Budget Expenditure Forecast Con't -Planning -Community & Economic Development -Public Safety	Sturm
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4:00pm	Recap & Adjourn	
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Tuesday, September 28, 2021 Day 2

9:00am	Invocation	
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9:05am	Fiscal Year 2022 Operating Budget Expenditure Forecast Con't -Public Services -Public Services/Village Improvement Fund	Sturm
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10:15am	Break	
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10:30am	Fiscal Year 2022 Capital Project Budget Forecast	CWeisner
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10:45am	Work Session Recap	Nelson
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12:00pm	Adjournment	
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***** Schedule changes will be at the call of the President and the Mayor.**