

NWAB Mtg Packet

December Regular Meeting

December 18-19, 2023

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**Northwest Arctic Borough
Assembly BAF/Work Session**
Monday, December 18, 2023 – 1:00 P.M.
Assembly Chambers – Kotzebue, AK

AGENDA

A. CALL TO ORDER

B. INVOCATION/MOMENT OF SILENCE

C. SAFETY MOMENT

D. ROLL CALL

1. Introduction of Staff and Guests

E. APPROVAL OF AGENDA

TAB 1

F. COMMUNICATIONS AND APPEARANCES

TAB 3

1. Financials ending November 30, 2023

**G. PUBLIC HEARINGS, ENACTMENT OF ORDINANCES & EMERGENCY
ORDINANCES**

TAB 4

1. **Ordinance 23-06** *an ordinance of the Northwest Arctic Borough Assembly amending Chapter 12.08 of the Borough Code to update the Public Safety Commission Code, and for related purposes.*
2. **Ordinance 23-07** *an ordinance of the Northwest Arctic Borough Assembly amending the Borough Code for the establishment of an Energy Department, and for related purposes.*
3. **Ordinance 23-08** *an ordinance of the Northwest Arctic Borough Assembly approving a memorandum of agreement with Tanana Chiefs Conference to develop climate action plans, and for related purposes.*

H. INTRODUCTION OF ORDINANCES

TAB 6

I. RESOLUTIONS

TAB 7

1. **Resolution 23-65** *a resolution of the Northwest Arctic Borough Assembly confirming the Mayor's appointment and composition of the Northwest Arctic Borough Planning Commission.*
2. **Resolution 23-66** *a resolution of the Northwest Arctic Borough Assembly confirming the appointment of Margaret Hansen and Liz Cravalho to the Northwest Arctic Borough Regional Transportation Planning Organization.*
3. **Resolution 23-67** *a resolution of the Northwest Arctic Borough Assembly approving an Assembly donation under the FY24 budget for the Kobuk 440 Racing Association, and for related purposes.*
4. **Resolution 23-68** *a resolution of the Northwest Arctic Borough Assembly approving participation in the Alaska Housing Finance Corporation's (AHFC) Rural Professional Housing Last Frontier Initiative, and for related purposes.*
5. **Resolution 23-69** *a resolution of the Northwest Arctic Borough Assembly*

accepting Assembly Member Hannah “Paniyavluk Loon’s resignation of Assembly Seat G, and for related purposes.

J. OTHER BUSINESS

TAB 8

K. EXECUTIVE SESSION

L. AUDIENCE COMMENTS

M. ASSEMBLY COMMENTS

N. MAYOR’S COMMENTS

O. ADJOURNMENT



**Northwest Arctic Borough
Assembly Regular Meeting**
Tuesday, December 19, 2023 – 9:00 A.M.
Assembly Chambers – Kotzebue, AK

AGENDA

- A. CALL TO ORDER**
- B. INVOCATION/MOMENT OF SILENCE**
- C. SAFETY MOMENT**
- D. ROLL CALL/MEMBER EXCUSAL**
 - 1. Introduction of Staff and Guests
- E. APPROVAL OF AGENDA** **TAB 1**
- F. APPROVAL OF PREVIOUS MEETING MINUTES** **TAB 2**
 - 1. November 28, 2023, Regular Meeting Minutes
- G. COMMUNICATIONS AND APPEARANCES**
- H. BOARDS, COMMISSIONS & COMMITTEES** **TAB 3**
 - 1. Budget, Audit & Finance
 - 2. Financial Report, Angie Sturm
- I. PUBLIC HEARINGS, ENACTMENT OF ORDINANCES & EMERGENCY ORDINANCES** **TAB 4**
 - 1. **Ordinance 23-06** *an ordinance of the Northwest Arctic Borough Assembly amending Chapter 12.08 of the Borough Code to update the Public Safety Commission Code, and for related purposes.*
 - 2. **Ordinance 23-07** *an ordinance of the Northwest Arctic Borough Assembly amending the Borough Code for the establishment of an Energy Department, and for related purposes.*
 - 3. **Ordinance 23-08** *an ordinance of the Northwest Arctic Borough Assembly approving a memorandum of agreement with Tanana Chiefs Conference to develop climate action plans, and for related purposes.*
- J. ASSEMBLY REPORTS** **TAB 8**
- K. MAYOR'S REPORT** **TAB 5**
- L. TIME AND PLACE OF NEXT MEETING**
- M. INTRODUCTION OF ORDINANCES** **TAB 6**
- N. RESOLUTIONS** **TAB 7**
 - 1. **Resolution 23-65** *a resolution of the Northwest Arctic Borough Assembly confirming the Mayor's appointment and composition of the Northwest Arctic Borough Planning Commission.*
 - 2. **Resolution 23-66** *a resolution of the Northwest Arctic Borough Assembly confirming the appointment of Margaret Hansen and Liz Cravalho to the Northwest Arctic Borough Regional Transportation Planning Organization.*
 - 3. **Resolution 23-67** *a resolution of the Northwest Arctic Borough Assembly approving an Assembly donation under the FY24 budget for the Kobuk 440 Racing Association, and for related purposes.*

4. **Resolution 23-68** *a resolution of the Northwest Arctic Borough Assembly approving participation in the Alaska Housing Finance Corporation's (AHFC) Rural Professional Housing Last Frontier Initiative, and for related purposes.*
5. **Resolution 23-69** *a resolution of the Northwest Arctic Borough Assembly accepting Assembly Member Hannah "Paniyavluk" Loon's resignation of Assembly Seat G, and for related purposes.*

O. OTHER BUSINESS

TAB 8

P. EXECUTIVE SESSION

Q. AUDIENCE COMMENTS

R. ASSEMBLY COMMENTS

S. MAYOR'S COMMENTS

T. ADJOURNMENT



Northwest Arctic Borough Assembly
Regular Meeting Minutes
Tuesday, November 28, 2023 – 9:00 A.M.
Assembly Chambers – Kotzebue, AK

CALL TO ORDER

Acting President Armstrong called the meeting to order at 9 A.M.

INVOCATION/MOMENT OF SILENCE

Member Loon provided an invocation.

SAFETY MOMENT

Member Sheldon stated that there is warm weather in Selawik. He reminds everyone that they should let someone know where they are going when they are traveling.

ROLL CALL/MEMBER EXCUSAL

Assembly Members present at the time of roll call:

Austin Swan Sr.	Dood Lincoln Carr	Walter Sampson	Craig McConnell
Miles Cleveland Sr.	Hannah Loon	Delores Barr	Raven Sheldon
Elmer Armstrong Jr.	Reid Magdanz	Nathan Hadley Jr.	

Introduction of Staff and Guests

Fritz Westlake	Angie Sturm	Chris Hatch	Stella Atoruk
Noah Naylor	Dickie Moto	Matt Meade	Stella Snyder
Josh Harville	Mae Mendenhall	Ruth Iten	Willie Towshjea
Karmen Monigold	Hiram Walker		

A quorum is present to conduct business.

APPROVAL OF AGENDA

Agenda presented for November 28, 2023.

Member Swan motioned to approve as amended; Member Magdanz seconded; passed unanimously by roll call vote.

APPROVAL OF PREVIOUS MEETING MINUTES

September 19, 2023 regular, September 22, 2023 special, October 9, 2023 special, and October 24, 2023 meeting minutes presented for approval.

Member Carr motioned to approve, seconded by Member Cleveland; passed unanimously by roll call vote as a block.

COMMUNICATION AND APPEARANCE

Ruth Iten, member of the Protect the Kobuk, and an avid fisherman in the Kotzebue Sound, provided an update of group activities.

Member Carr thanked her for her presentation.

Vice President Sampson asked Ruth Iten if she support education and he mentioned that Mining has supported the Budget to fund education in the region. He stated that when Red Dog continues to decline in 2027 the dollars will go down but the Borough will have no choice

to fund the Borough. He stated that they have no choice but to look at taxes. He stated that Ruth Iten is a commercial fisherman and he also stated that a lot of people in the region are not commercial fisherman and in order to subsistence a lot of people need money to buy gas or food or other implants to do their subsistence. He stated that the Borough will have to look at alternatives in regards with they need to do. He mentioned that she isn't the only one who object to this project. He raised concerns about who are these people that are from out of state or out of country that are objecting to this project. He raised concerns about what do you have when this project doesn't come to pass (like supplies or food or gas or income) for the people in the region.

Member McConnell thanked Ruth Iten for her presentation, he also stated that its ok to support the Road and its ok to oppose the Road also he stated that its ok to change your mind. He stated that the only information they have is the BLM report and the NANA surveys and until we learn that information it's difficult to make a decision. He stated that he agrees with Ruth Iten, whoever the president is will largely determine what will happen with this Road. He stated that AIDEA is state agency and they are looking for tax dollars. He mentioned that AIDEA wants to extract money from our region to support the rest of the State. He mentioned that in the end they do have a great hand in what they do here because it's through NANA. He stated that NANA owns 26 miles of the land will go through that Road. Member McConnell stated that NANA is us and we are the shareholders and we do have a say in what goes on there. He mentioned that we have a huge control over what happens in this road.

BOARDS, COMMISSIONS & COMMITTEES

Budget, Audit, & Finance Member Magdanz gave his presentation for Budget, Audit and Finance Committee Meeting yesterday at 1 pm. He encouraged the Members of the Public who are interested in hearing the discussions to attend our work sessions which are at 1pm before the Regular Meetings and are open to the public. He thanked all the Assembly Members for the good discussion today and it's clear that they are getting ready to take a good look at the Budget.

Financial Report Mrs. Sturm provided a summary of financial ending October 31, 2023.

PUBLIC HEARING, ENACTMENT OF ORDINANCES & EMERGENCY ORDINANCES

None presented.

ASSEMBLY REPORTS

None presented.

MAYOR'S REPORT

Community and Economic Development Director Westlake provided a summary of Community and Economic Development Commission which met in Anchorage, Alaska on November 1, 2023, at the NANA Offices. He stated that they had a 1-day meeting and they met with AIDEA and Ambler Metals and Sustainable Economic Futures and NANA Development Corporation all gave presentations. He stated that they Frank R Ferguson Memorial Scholarship Program had 3 scholarships applications were processed and they awarded \$4250 in scholarships. Director Westlake stated that VIF held a meeting on

September 30, 2023, to update the priority elect and re-elect Commissioner Greene for another 3-year term.

Director Westlake gave Energy Coordinator Mathiasson's report. Director Westlake stated that the Noatak Solar Project was completed this summer and Energy Coordinator Mathiasson gave a report to the Department of Energy in Denver, Colorado. He also mentioned that the Borough and its partners like NANA are waiting to be awarded a major grant of \$50 million dollar grant from the Department of Energy. He mentioned that any kind of partnership like with NANA and the Borough which equals to \$10 million and the \$50 million from the Department of Energy is a substantial grant that would help continue to build out Rual by Energy Projects infrastructure in the region. He stated that if awarded a good percentage would help out households in the region would receive heat pumps which would impact the cost of living and heating our home for the residents in the region. He stated that the team meted to answer some questions with the people making the decisions on the project and that he is anticipating being notify of the award.

Member Loon raised concerns of inconsistent monthly reports from the Village Improvement Fund Committee.

Member McConnell thanked Community and Economic Development Director Westlake for his report. He emphasized that if awarded this grant that it would be groundbreaking for the region because it will drive the cost-of-living way down. He stated that those heat pumps are amazing and efficient. He stated that our Borough is a leader in technology and solar farms. He stated that we have a good chance of getting the grant and it would be a 3- or 4-year project that will employ a lot of people in addition to saving a lot of money for the people in the region.

Member Sheldon questioned Community and Economic Development Director Westlake with the meeting with Ambler Metals and AIDEA and NANA in Anchorage, Alaska. He asked in that meeting if it concerns that Ambler Road, do you think presentation should be included to the Assembly. He also asked if in the future they should have a meeting with AIDEA and Ambler Metals and NANA to purpose of the Road to Ambler.

Member Magdanz asked Community and Economic Development Director Westlake to send him a copy of the minutes and materials via email. Member Magdanz agree with Member Loon on the concern of inconsistent monthly reports from the Village Improvement Fund Committee.

Community and Economic Development Director Westlake mentioned that they need Assembly Representation when they have Economic Development Meetings. He stated that President Hadley as a representative for the Northwest Arctic Borough in their last Economic Development Meeting. Community and Economic Development Director Westlake thanked President Hadley for attending that meeting and giving great feedback when needed.

President Hadley raised concerns of the VPSO housing in the villages.

President Hadley stated that he traveled to some of the villages to listen to some comments for the Ambler Road. He mentioned he stayed at the VPSO housing in Ambler and Shungnak. He raised concern VPSO housing in the villages. He asked if there is any renovations for the housing for VPSO's. He thanked Community and Economic Development Director Westlake for inviting him to the meeting.

Member Loon stated that she didn't mean to be disrespectful to anybody the work that the VIF Committee. She mentioned that VIF Committee has positive outcomes and thanked everyone for the work they are doing for the Committee.

Community and Economic Development Director Westlake thanked Member Loon for her comment. He mentioned that Energy Coordinator Mathiasson does great work and he

reported that they hired an assistant to the Energy Coordinator. He reported that they received grant funding over the last four years. He stated that it wouldn't come out of general funds that it would come out of grant funds.

Mayor Moto thanked Community and Economic Development Director Westlake for a good presentation. He stated that Director Hatch will give his report on Public Safety.

Director Hatch stated that trail staking had difficulties getting started due to weather here in Kotzebue. He mentioned that MOAs were sent out to all the communities and trail staking has been started. He mentioned that they hired someone for the temporary trail staking program. He stated at the last meeting he was asked to concentrate on advertising for VPSO positions for the region. He mentioned that he engaged with Golden Eye Media with Corey Mulder on recruiting for the VPSO program. He stated that they have over 20,000 views with 2 sets of advertising with nearly 15,000 posts engagements. He stated that during those 2 weeks they received 18 applications ranging from Washington, Minnesota, and Wyoming. He stated that they advertised here in Alaska, and they got 2,227 people and resulted in 147 linked clicks. But zero applications were turned in. He mentioned that they didn't finish the application process and therefore didn't apply. He mentioned that in the 2nd set, they spend about \$300 and that they reached 32,224 people and 1550 clicks and out of that they received 18 applications that they will follow up on. He stated that those are the results of 2 weeks of advertising. He stated that the project in Noorvik and that is a remodel/rebuild of the housing and office of a building they leased in the City of Noorvik. He stated that is it completely leveled and has new beams and new foundation. He mentioned that they are beginning work on the interior, and they started on the porch. He mentioned that is a contract job and most of the hours were spent underneath the building. He stated that the work will be done by mid-January 2024. He stated that one of the village needs, and that President Hadley mentioned that they need to renovate VPSO buildings. He mentioned that they did a quick survey of VPSO housing in the villages. He stated that they need Ambler needs bathtub, toilets, windows and furniture. He mentioned that they are getting a lot of vandalized to all the buildings in all the villages. He stated that they would like to go in and replace any windows, he also mentioned that they would like to put a channel around the window to reduce the incent of break-ins. He stated that it isn't a cheap process, but they would like to get that on all the VPSO housing and office facilities. He mentioned that they keep getting vandalized and breaking things in the buildings. He mentioned that in Shungnak that they need windows and doors and furniture and bathroom. He stated that in Kiana they need leveling, new windows, new entry way and bathroom. He stated that in Noorvik that they need furniture and new windows. He stated that in Selawik, that they had some work done this summer and that Deer Stone used the building and made it useable. He mentioned that Deer Stone stayed over the summer, and they did other work for the Borough. He mentioned that the building in Selawik needs to be leveled and it needs furniture, flooring, new bathroom, kitchen, paint, windows and doors. He stated that in Deering they need new doors and windows. He mentioned that they need to change the locks on doors there. He stated that in Kivalina they need new windows, doors, metal shutters, heater, bathroom, kitchen and water. He stated that in Noatak they need windows, doors, furniture and bathroom and then up grades to the internet. He stated that access to internet in most of the villages. He reported that they have 5 VPSO's and including the Coordinator and 3 people in process and will be having physic evaluations for future hires. He stated that they are currently in the process of arming the VPSO's which will help with recruitment. He has set up physic exams for all of them and all 5 of the officers has

requested to be armed and has signed a note saying they want to go along with the process of physic exams that a State Psychologist does this for other agencies.

Member Magdanz thanked Director Hatch for his report. He stated that they have a lot of bathrooms to be fixed. He mentioned that he was glad to hear about the trail staking and he hopes the weather cooperates. He thanked the VPSO advertising and raised concerns about the placement of VPSO in the villages. He stated that it wasn't on the report.

Member McConnell thanked Director Hatch for the report on VPSO. He mentioned that there was only 1 VPSO back then and they are miles improved and he is happy they have a coordinator now. He raised concerns about the costs of replacing the windows. He asked about VPSO positions in the Borough. He stated that they have 10 villages, but they don't have 10 positions. He asked Director Hatch if it was funded by the State.

Member McConnell asked about the Budget. He asked about the price on how much you can pay those VPSO's. He asked if the Borough pay above the set price from the State. Director Hatch stated that if he is talking about an hourly wage and its not limited by the Budget. He mentioned that it's limited by the salary schedule. Member McConnell stated that an officer is getting paid \$33 an hour by the State, and he asked if we could pay above that rate. Member McConnell stated that he would like to subtract us from the State and be better. He mentioned that if we can't pay them more that we should compensate them more. He stated that Safety is a basic human right and people should feel safe and as a Borough its our responsibility. He stated that we need to be creative in compensating our VPSO's more. He mentioned a hiring bonus or a 10-year bonus. He mentioned housing for the VPSO. He also mentioned perks for housing ie internet or cable or vehicles. He mentioned that in Director Hatch report that he suggested that he uses pictures in his report for renovation. Member McConnell asked about rotation of work for VPSO. He asked if half the money being spend and the other half of the money not being spent?

Member Carr thanked Member McConnell on his good questions and comments. She mentioned that it's been years since the State of Alaska and the Borough worked on Public Safety. She raised concerns about the Public Safety Commission with the Budget and having the right enforcement to our region. She mentioned that she appreciates the VPSO program and where it has become. She mentioned that the campaign with Cory Mulder has opened up with the Borough to make their selections. She mentioned that they need to give extra benefits to the VPSOs. She stated that its exciting to see what they are doing now. She mentioned that she is excited about the application field that has opened.

Member Magdanz stated that it would be helpful to have a little more decoration in the VPSO housing. He asked if they could put up any pictures of the region or any INUPIAQ ILITQUSIAT posters. He stated that we wanted our VPSO's to be connected to the region and that would be a great help for them. He raised concerns about the VPSO housing in Noorvik and he asked if there is a way to get a trooper and a VPSO in Noorvik once the VPSO house is done.

Member McConnell stated that there is a huge teacher housing and he raised concerns about VPSO housing. He stated that in the past he offered housing units from the school district to the VPSO department. He stated that it doesn't hurt to ask for housing.

Mayor Moto gave an update on state funding duplex in Ambler. He stated that there is a \$7,000 budget to maintain and repair. He raised concerns about other housing in the other villages and that mostly is repairs to the buildings. He stated that in some of the villages, the housing might be on a lease, and they have no budget to maintain or renovate those buildings. He stated that the building in Noatak is a borough building and they can maintain with the Borough funding. He stated that in Kivalina has no building and that they are

working on putting up a building and also where they can put VPSO's or warm storages in Kivalina. He reported that Deer Stone is working in Selawik and that Deer Stone is working on the building there. He mentioned that they will travel to Selawik tomorrow and open that warm storage building that Deer Stone was working on. He reported that they have no facilities for VPSO housing in Buckland. That they are working with the City of Buckland and letting them stay at the Public Safety Building and that they did build a warm storage. He mentioned that when they make a fire/search and rescue building in Buckland that they will make an addition to that building for VPSO housing. He stated that every renovation or maintained correctly that everything has a budget. He stated that they will do a budget amendment for VPSO Public Safety.

Member Sheldon stated that Alaska Federation of Native has a newsletter that has grant opportunities for Law Enforcement and Nursing. He mentioned that this is something to research for grants and funding for housing improvements. He encouraged the Mayor for Public Safety. He raised concerns about having VPSOs in the villages when something occurs such as homicides or fatalities. He stated that we need to keep addressing this issue. Member Carr stated that it's not only the villages that need this housing. She raised concerns about the budget for renovations. She stated that its time to go to other entities for budget concerns. She raised concerns about purchasing supplies from other entities such as Northwest Arctic Borough School District. She also raised concerns about the budget and how to make it more attractive to keep people working in this program.

Mayor Moto asked Director Hatch to report for Public Service Director Jones. Director Hatch stated that Public Service Director Jones was on personal leave and he was asked to do her report. Director Hatch stated that the Assembly has a full report in their meeting packet. He stated that the Kivalina Road Maintenance has been prepped for winter season. He mentioned that they have a sander going up there to help with the project. He explained that the carpet project for the Northwest Arctic Borough Building here is almost done. He stated that the shelter cabin project with Chuck Schaeffer and Victor Stalker finished pre-fab all of them and that they are all staged and ready to go out this winter. He stated that the Community Assistance Program for FY2024 that they received \$420,000 from the State. He stated that they are working on updating the applications for that program. He mentioned that Public Service Director Jones was appointed to the Northwest Coalition Board and that she reported to her first meeting on November 28, 2023. He mentioned that her next meeting is December 13, 2023 and that where she will sworn in. He stated that there is an update on the boiler maintenance project and that they are working on they are half complete with assessment in the region. He stated that they are heading out to two communities and by the end of next week they will be done with the assessments in the region. He mentioned that they are having problems with getting the workers to villages but of Bering Air. He stated that they have been busy with full flights and charters in and out of Kotzebue. He mentioned that Ellen Coffin organized the travel and a list of applicants. He mentioned that Kivalina project hired an assistant for Lowell Sage for the road maintenance. He stated that a delineator has been sent to Kivalina and they will start work on that project. He also stated that they have a truck bed sander in Kivalina. The next project will be getting an electrician up there to repair water damage in the shop. Director Hatch stated that him and Mayor Moto and people from Northern went up to Kivalina and did an assessment on the Bus Barn there. He stated that they are waiting for equipment to renovate the Bus Barn.

Member Sheldon reminded that there is a Grant on the Navigator for renovation to the buildings.

Member McConnell asked Director Hatch about the Boiler Program and how it works. He also asked who is eligible for this program. He mentioned that there are only 2 types of boilers, and he raised concern about sending the maintenance men to the villages back and forth for assessment and fly them back to do the work. He stated that there is only 7 parts to a boiler and if we just stock up on those 7 parts to fix what they can. He asked if there is a different way of doing this project so it won't waste time or money.

Mayor Moto asked Planning Director Naylor to give his report.

Planning Director Naylor stated that he recently got hired back at his job and he has been reading up on the past year of projects. He stated that they accepted the registration of Gem Belamour and focus her time on her new coffee shop. He stated that they did a post for her job. He stated that Chris Collins and Dan Henry came by to meet with the Borough to get better planning for the communities in the region. Planning Director Naylor stated that they do have a village planning committee and have funds to have meetings in the villages. He stated that they have a project for their committee and none of the communities has taken advantage of it last year. He mentioned that him and Director Hatch how they can advertise about the program. He stated that they got information out to the public on the radio and also called in when the village has a council meeting. He stated that he told the public that this project is there for them and plans for roads or housing or any needs they have in their communities. He raised concerns about addressing the needs of the communities and he also stated that communities are reaching out and asking for information on the project. He stated that he will be calling people and informing them about this project and get it back started again. Planning Director Naylor stated that BLM had a meeting on November 9, 2023, and he mentioned that several Assembly Members attended the meeting. He raised concerns about the members of the community raised concerns about the Subsistence the Ambler Road would bring to their community. He stated that he gave a brief presentation at the meeting of the Assembly Resolution process. He explained that 10 years ago when he went to the meeting of DOT with the villages and the same issues that were brought up was about Subsistence. He stated that in the Resolution it supports resource development and that he will continue to monitor it with the mayor. He stated that he is working with Legal Meade for an easement assessment that will be reviewed by the Planning Commission in the next meeting.

Mayor Moto stated that last year with a meeting with HUD that they reached out to the Borough for VPSO and Teacher housing. He stated that they will have a duplex apartment for Buckland. Mayor Moto thanked the Assembly for going on these meeting trips and advocating for housing. He raised concerns about the budget and those costs went up since last year. He stated that they will go to Anchorage for another lobby to HUD for VPSO housing. Mayor Moto stated that Director Hatch and Borough Treasurer Sturm will set another meeting with Wendy and how the budget will be spent from the \$5 million. He stated that he travelled to Kivalina to help prepare for the long winter for the Road to the School. He raised concerns about the road and the coming winter and the maintenance of the road for the school year. He raised concerns about the loader being down and the repair man getting sick, and that project is on hold, but they are making improvements as they go. He mentioned that he got a hold of ASRC for the use of that tent they have, and he is waiting for a bill of sale for the tent. Mayor Moto stated that they are waiting for funding on the ice road and that they are depending on the thickness of the ice. He raised concerns about the thickness of the ice and got trail boomers as an experiment to see how it helps the ice road. He raised concerns about having berms for the travelers and that we need safe trails this year. He mentioned that he listens to the public needs, and they need to work on safety for

the residents of the Borough. He mentioned a trail groomer for the ice road. Mayor Moto mentioned that he held a meeting with Superintendent Walker about partnerships of how to move forward on that project. He thanked everyone for a good meeting. Member McConnell is happy to hear that they got awarded a grant for VPSO/teacher housing. He mentioned that having a great grant writer helps the application process. He recommends building the housing building smaller than its original size.

Acting President Armstrong called for a 15-minute break at 11:02 am.

TIME & PLACE OF NEXT MEETING

President Hadley suggested that the Assembly have their regular meeting a week before the 4th Monday since it falls on the Christmas Holidays.

INTRODUCTION OF ORDINANCES

1. **Ordinance 23-06** *an ordinance of the Northwest Arctic Borough Assembly amending Chapter 12.08 of the Borough Code to update the Public Safety Commission Code, and for related purposes.*

Vice President Sampson motion to approve Ordinance 23-06, seconded by Member Cleveland; motion passed unanimously by roll call vote.

2. **Ordinance 23-07** *an ordinance of the Northwest Arctic Borough Assembly amending the Borough Code for the establishment of an Energy Department, and for related purposes.*

Member Carr motion to approve Ordinance 23-07, seconded by Member Swan; motion passed unanimously by roll call vote.

3. **Ordinance 23-08** *an ordinance of the Northwest Arctic Borough Assembly approving a memorandum of agreement with Tanana Chiefs Conference to develop climate action plans, and for related purposes.*

Member Carr motion to approve Ordinance 23-08, seconded by Member Loon; motion passed unanimously by roll call vote.

RESOLUTIONS

1. **Resolution 23-62** *a resolution of the Northwest Arctic Borough Assembly ratifying Shalon Harrington's appointment to the Community and Economic Development Commission.*

Member McConnell raised concerns of number of members on the Commission.

Member Magdanz confirmed that there is 1 seat open on this Committee for a Private Business Seat.

Member McConnell suggested that if we have a representative from the Fish Industry it would balance what you are recommending today.

Member Sampson suggested that if they want a balance commission that they vote on this resolution down and come out with a balanced structured committee for the next meeting.

Member Carr disagrees and doesn't want to vote on this issue and that we need to implement this open seat and she calls for a question at this time.

Member Cleveland motion to approve Resolution 23-62, seconded by Member Swan; motion passed unanimously by roll call vote.

2. **Resolution 23-63** *a resolution of the Northwest Arctic Borough Assembly confirming the appointment of Sam Atkinson to the Northwest Arctic Borough Regional Transportation Planning Organization.*

Member Magdanz motion to approve Resolution 23-63, seconded by Member Carr; motion passed unanimously by roll call vote.

3. **Resolution 23-64** *a resolution of the Northwest Arctic Borough Assembly approving a memorandum of understanding with the Northwest Arctic Borough School District for transfer of responsibilities for the Old Kivalina School, and for related purposes.*

Member Carr motion to approve Resolution 23-64, seconded by Member Barr; motion passed unanimously by roll call vote.

OTHER BUSINESS

No Other Business was held.

EXECUTIVE SESSION

No executive session was held.

AUDIENCE COMMENTS

Willie Towshjea raised concerns about the hospital not doing their job on health care. He stated that inebriated individuals taking his doctor away to deal with these situations. He raised concerns about alcohol problems in the community. Willie Towshjea raised concerns about house fires taking people's lives. He suggested that we do something with alcohol, drugs and firearms ruining our people's lives.

Karmen Monigold raised concerns about Subsistence on the Ambler Road Project. She read to the Committee from a pamphlet on the consequences of this project. She raised concerns of aquatic life and the effect this road will have on life on the river. She suggested that BLM choose the "NO ACTION" alternative and stated that there is a broad range of copper waste in the USA due to mining. She raised concerns of 10 Arm waste this project would bring to the Kobuk River. She mentioned that AIEDA wouldn't promise jobs and mining companies are being sued and other companies are having bankruptcies or fraud. She also mentioned that another company is in a class action lawsuit. She stated that a 1000 people are having incurable black lung disease, and this could have been prevented if the company was following regulations. Karmen Monigold stated that we will be next on the endangered list and our culture will forever be changed if this project gets approved. She stated that this project will be a new threat to our generations to come.

ASSEMBLY COMMENTS

Member Loon thanked the staff and the Assembly and the members of the Audience for a good meeting. She also reminded everyone to have a safe travel back home.

Member Sheldon thanked the Borough staff for their good reports. He stated that he is a new Assembly member, and this is a learning process for him. He wished everyone safe and happy holidays.

Member Cleveland stated that he had technical difficulties with his connection to the meeting. He thanked everyone for a good meeting and good comments. He also stated that he is in favor of this Ambler Road Project and he also stated that there are concerns of this road.

Member Cleveland stated that some visitors use scare tactics. He mentioned that we are a different environment than Africa. He stated that they need this mine to pay for schools or the needs of the community and that the future children will need employment. He raised concerns about how expensive it is to travel.

Member Sampson thanked the staff for their hard work and for their reports. He reminded that they have a lot of work ahead of them. He reminded that this local government of their service and how this service will provide for some of the smaller communities in our future. He also reminded that where will they find the funds to provide for this service. He stated that he has respect for people who have objections to projects and that he also respects people comments on the positive side.

President Hadley thanked everyone for a good meeting and thanked the audience for their good comments. He stated that everyone be safe in whatever they do.

Member Barr agreed with everyone on a good meeting and she appreciate all the reports and updates. She hopes they partner with other regional organizations that has similar charges and she feels that important for them to be well informed of the circumstance face in the villages that they serve. She mentioned that it is important for public safety. She mentioned that she was looking for the Retreat and a refresher meeting for new members and an update for the Budget. She also mentioned that a decrease on the Budget rather than a big cut later. She stated that she appreciates all those that came in to share in the meeting. Member Barr made condolences to those who lost loved ones this past months. She also wished everyone a safe and happy winter.

Member Swan thanked the Borough staff for all the work they do and he also stated that we keep good tabs on all operations. He mentioned that it will always be a problem for the Borough to stay ahead and he mentioned that if we are behind that we need to dig a little deeper and that this Assembly will work with you. He mentioned that disagreements or agreements will always be there. He also mentioned that we can work thru things even if we are behind on projects.

Member Magdanz thanked Willie Towshjea for coming and sharing his comments and he stated that's it's important to get that reminder that healing and wellness needs to be part of all that we do here at the Borough. He mentioned that there a lots of people with pain and with hurt. He stated that many of the issues they work on whether it is public safety or economic development or education that addressing that hurt and finding ways that people can heal is a critical part of everything they are doing. Member Magdanz mentioned that we will not have the public safety or the education or the economy we want when people are struggling. Member Magdanz also thanked Karmen Monigold and Ruth Iten for coming in and for speaking today at the meeting. He also stated that it's important to him that this region has a serious discussion on this Road to Ambler. He raised concerns about the time limit for people to address in the meeting. He stated that the Assembly should listen to

people whether they support or oppose this project. Member Magdanz stated that he takes his role seriously when listening to people on projects.

Member Carr thanked Ruth Iten and

Willie Towshjea and Karmen Monigold for their comments in the meeting. She raised concerns about the time limit that are given to people during the meeting. Member Carr stated that we need to respects the comments whether its pro or con on the project. She thanked the Administration and the Assembly of where they are today with working together with Public Safety is one of the major concerns of the Borough. She commends Director Hatch and his administration on working hard and making it possible for having more VPSO's in our region. She reminded the listening audience to come to the meeting and make their comments heard. Member Carr stated that she looks forward to the work they have to do. She mentioned that when they go to their retreat that where our priorities needs to be, an example she used was the Budget cutting from last year's retreat. She thanked the Administration for going after these grants.

Member McConnell thanked the staff for their work they do but there's a lot to be encourage about. He stated that he is new and there's a lot to be learn about different departments. He stated that he's highly encourage that we are doing great things in the VPSO department and we plan to make it better. He stated that Borough Treasurer Sturm does a great job with the finance department. He stated that he is encouraged and hopeful that we receive this \$50 million grant and will change our Borough. He again thanked the staff and Legal Meade of keeping us out of trouble. He raised concerns of the limit for public comments. He thanked Ruth Iten and Willie Towshjea and Karmen Monigold for coming in and speaking at the meeting. He stated that this Ambler Road Project can either divide us or bring us together and he reminded that it's ok to be for it or against it. He reminded everyone that in the end, we have a strong hand in what ends up happening.

Chairman Armstrong thanked the Administration for this hard work and we can agree or disagree for many issues that we face. He reminded that we can agree or disagree on the Budget because not enough is being done but that we are still moving forward. He thanked the audience for calling in, listening, commenting or coming into the meeting. Chairman Armstrong thanked the Assembly as they move forward. He gave his condolences to family and friends that lost loved ones this winter. He stated that it in the Borough code about time limits when the public is speaking. He raised concerns of limiting people and that can be amended or strike from the code.

MAYORS COMMENTS

Mayor Moto thanked everyone for a good meeting and thanked the Assembly to approve the projects they are working on and he is thankful on working together. He thanked Ruth Iten and Willie Towshjea and Karmen Monigold for coming to the meeting and stated that the door to the Borough is always open. He stated that if you plan ahead and bring something in to us and he will make sure that we hear your voice. Mayor Moto stated that his plan is to hear the people's voice and that he will not take sides. He thanked the staff for their hard work and he noted that they are moving forward and that they had their struggles in the past and that we are finally where we should be. He mentioned that Public Safety is our #1 concern in our region. He stated that he feels the needs of our people and that we shouldn't be living in fear in our region. He thanked Public Safety for stepping up and Planning Commission and Economic Development and Public Services and that we have a long road ahead of us and that we've been working hard with what we could and what grants we have

and what money we can spend out of Budget. He mentioned that we are working hard on finishing projects before we have to make cuts to the Budget. He knows that the Borough and that our NANA region will be hurting when it's time to make the Budget cuts. He mentioned that we are making the most of our time and be supportive to people that we provide our services too. He stated that he will get with President Hadley to make a schedule for the next Assembly meeting. He stated that he took a lot of notes of what has to be done and that they need to schedule a date for the Retreat. He thanked the Assembly for a good meeting.

ADJOURNMENT

Member Carr motion to adjourn, seconded by Member Magdanz at 12:20 P.M.

DRAFT

Northwest Arctic Borough
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November 30, 2023

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General Fund Rev/Exp-Caselle Report (pgs 1-9)	Caselle
VIF Revenue and Expenditures-Caselle Report (pgs 10-12)	Caselle

Northwest Arctic Borough
Balance Sheet
November 30, 2023

	General Fund	Contingency Reserve	Sustainability	TOTAL	VIF
General Fund & VIF Balance Sheets					
PILT Receivables	7,500,000	-	-	7,500,000	4,000,000
Tobacco Receivable	44,266	-	-	44,266	-
Interest Receivable	95,665	19,190	45,504	160,359	54,607
Cash and Investments	37,519,027	-	-	37,519,027	40,502,313
Contingency Reserve	-	9,306,174	-	9,306,174	-
Sustainability Investment	-	-	49,733,673	49,733,673	-
Due from other funds	1,105,365	674,636	-	1,780,001	-
Prepaid Expenses	1,654,990	-	-	1,654,990	-
Total Assets	<u>47,919,313</u>	<u>10,000,000</u>	<u>49,779,177</u>	<u>107,698,490</u>	<u>44,556,920</u>
Liabilities					
Accounts Payable	-	-	-	-	11,052
Payroll related liabilities	697,472	-	-	697,472	-
Due to other funds	6,679,920	-	-	6,679,920	-
Total Liabilities	<u>7,377,392</u>	<u>-</u>	<u>-</u>	<u>7,377,392</u>	<u>11,052</u>
Fund Balance					
Nonspendable	1,654,990	-	-	1,654,990	-
Financial Contingency Reserve	-	10,000,000	-	10,000,000	-
Sustainability Investment	-	-	-	-	31,993,750
Assigned to Public Services	-	-	49,779,177	49,779,177	-
Undesignated/Unreserved	38,886,931	-	-	38,886,931	12,552,118
Total Fund Balance	<u>40,541,921</u>	<u>10,000,000</u>	<u>49,779,177</u>	<u>100,321,098</u>	<u>44,545,868</u>
Total Liabilities and Fund Balance	<u>47,919,313</u>	<u>10,000,000</u>	<u>49,779,177</u>	<u>107,698,490</u>	<u>44,556,920</u>
	-	-	-	-	-

Northwest Arctic Borough
General Fund Revenue and Expenditure Totals
November 30, 2023

Revenue (alphabetical order)	Actual	Budget	% Remaining
Community Revenue Sharing	410,709	335,415	-22%
Federal PILT Revenue	-	1,100,062	100%
Indirect Cost Recovery	16,874	80,000	79%
Investment Earnings Available For Ops	552,272	300,000	-84%
Land Permit Revenue	-	14,000	100%
Miscellaneous Revenue	93,879	365,000	74%
NWABSD Land Lease	1,065,977	4,263,906	75%
PILT Revenue	7,500,000	26,825,440	72%
Tobacco & Marijuana Excise Tax	13,744	600,000	98%
TOTAL Revenue	9,653,455	33,883,823	28%
Expenditures (alphabetical order)			
Administration & Finance	549,143	1,098,273.00	50%
Assembly	387,904	2,157,087.00	82%
Community & Economic Dev. Commission	8,135	25,669.00	68%
Community & Economic Development	510,254	4,035,648.00	87%
Local Education Contribution	1,661,278	6,540,579.00	75%
Mayor's Office	412,434	1,802,414.00	77%
Planning & Community	109,795	909,047.00	88%
Planning Commission	4,498	36,803.00	88%
Public Safety Dept	326,160	1,416,309.00	77%
Public Safety Commission	16,371	25,592.00	36%
Public Services	522,961	1,570,178.00	67%
Transfer out - Bond Debt Service	42,600	1,882,950.00	98%
Transfer out - Investment Contribution	-	8,047,632.00	100%
Legal Reserve	-	1,500,000.00	N/A
Transfer out - Sulianich	-	26,500.00	100%
Water and Sewer Subsidy	1,202,717	2,450,000.00	51%
TOTAL Expenditures	5,754,250	33,524,681.00	83%
Revenues less Expenditures	3,899,205		

Northwest Arctic Borough
Village Improvement Fund Revenue and Expenditure Totals
November 30, 2023

Revenue	Actual	Budget	% Remaining
Revenue	4,000,000	4,000,000.00	0%
Investment Earnings Avail for Operations	161,241	100,000.00	-61%
Investment Earnings/(Loss) Restricted*	1,994,978	-	
TOTAL Revenue	6,156,219	4,100,000.00	-50%

**Note the Investment Earnings Restricted are not available for operations. They are reinvested as part of the Sustainability Goals.*

Expenditures (alphabetical order)

Admin-Salaries and Benefits	72,222	229,940.00	69%
Admin-Travel	45,166	88,500.00	49%
Admin-Meeting Costs	17,250	40,000.00	57%
Admin-Supplies & Fees	9,836	27,500.00	64%
Admin-Consultants & Legal	14,021	67,000.00	79%

Ambler	6,405
Buckland	108,672
Deering	156,950
Kiana	164,308
Kivalina	780,538
Kobuk	1,810,506
Kotzebue	280,000
Noatak	-
Noorvik	-
Selawik	250,000
Shungnak	-

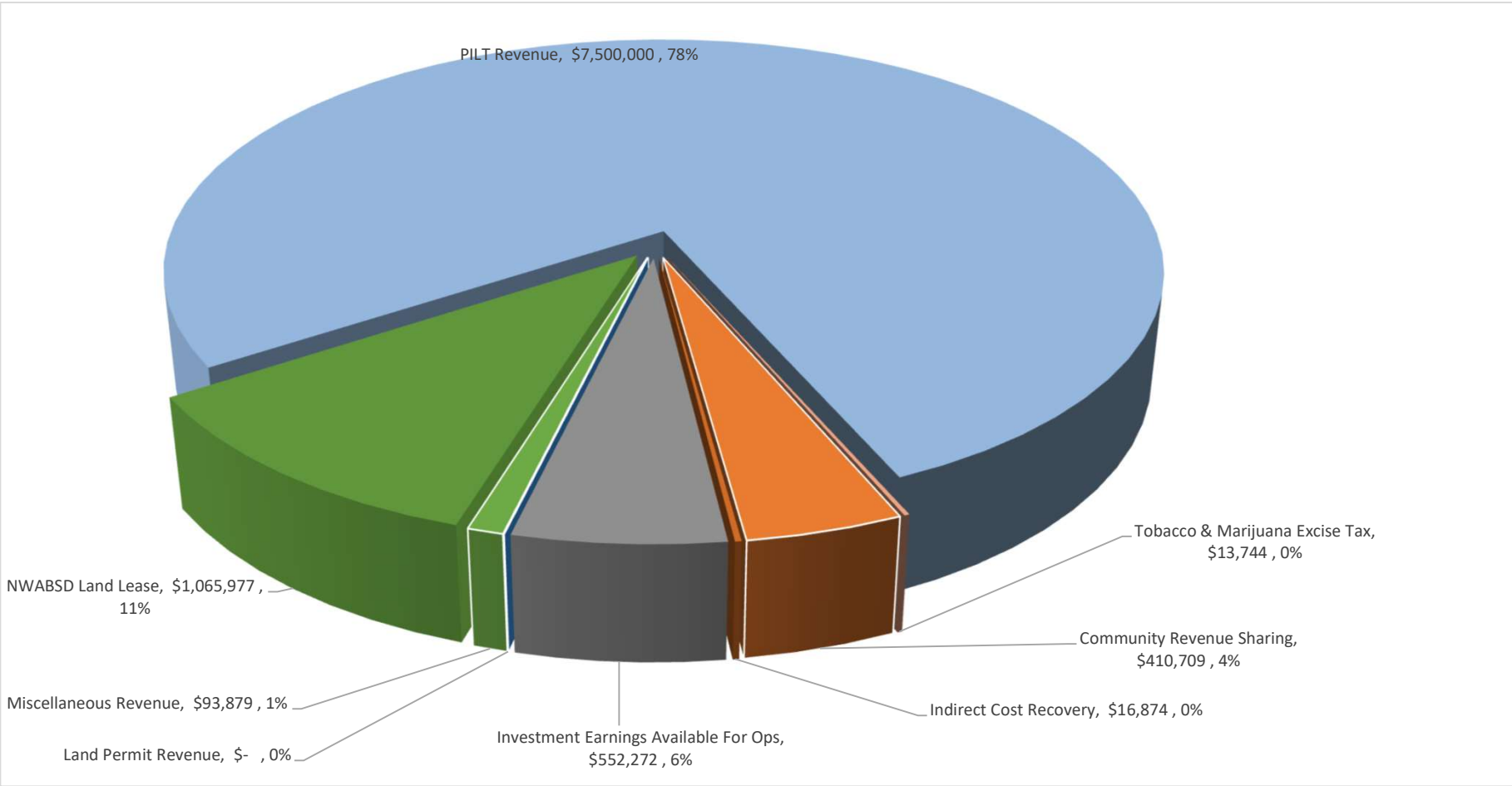
The budgets for project spending are tracked on a multi-year basis. Comparing budgets in this single year financial will not work.

Total Operational Expenditures	158,495	452,940	65%
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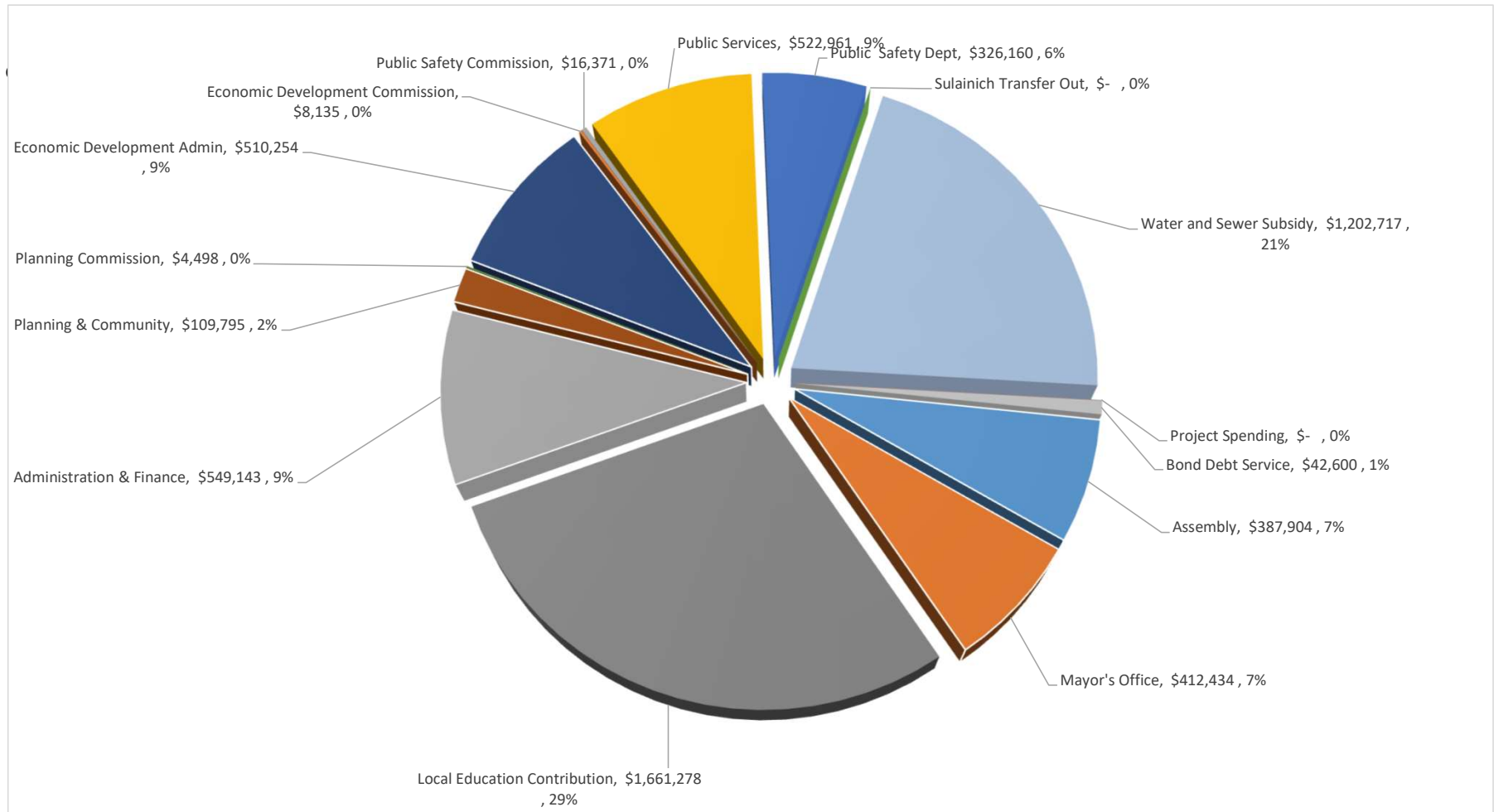
TOTAL Expenditures **3,715,874**

Revenues less Expenditures	2,440,345
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Northwest Arctic Borough
General Fund Year-to-date Revenues
 November 30, 2023



Northwest Arctic Borough
General Fund Year-to-date Expenditures
November 30, 2023



Northwest Arctic Borough
Cash and Investment Report
November 30, 2023

Institution	General Fund Accounts	Face Value of Investment	% of Total
Wells Fargo	Main GF Checking	\$ 5,539,917	15%
Wells Fargo	Checking-Sulianich	\$ 1,430,682	4%
Wells Fargo	Money Market Trust for GO Bonds	\$ 6,429,049	17%
AMLIP	AMLIP	\$ 24,110,602	64%
AMLIP	NAB CARES	\$ 560	0%
Merrill Lynch	Investment in Teck Stock	\$ 8,217	0%
Total General Fund Operating Accounts		\$ 37,519,027	100%

Institution	GF Contingency Reserve Portfolio	Fair Market Value of Investment	% of Total	Unrealized Gain Included in FMV
APCM	Equities	\$ 2,521,914	27%	
APCM	Fixed Income	\$ 6,347,928	68%	
APCM	Cash and Cash Equivalents	\$ 436,333	5%	
Total GF Contingency Reserve Portfolio		\$ 9,306,175	100%	\$ 205,580

Institution	Sustainability Fund Portfolio	Fair Market Value of Investment	% of Total	Unrealized Gain Included in FMV
APCM	Equities	\$ 19,889,031	40%	
APCM	Fixed Income	\$ 28,223,641	57%	
APCM	Cash and Cash Equivalents	\$ 1,621,001	3%	
Total GF Sustainability Portfolio		\$ 49,733,673	100%	\$ 868,451

Institution	VIF Accounts	Face Value of Investment	% of Total
Wells Fargo	VIF Checking	\$ 1,660,426	20%
AMLIP	VIF AMLIP	\$ 6,848,137	80%
Total VIF Operating Accounts		\$ 8,508,563	100%

Institution	VIF Sustainability Portfolio	Fair Market Value of Investment	% of Total	Unrealized Gain Included in FMV
APCM	Equities	\$ 12,794,373	40%	
APCM	Fixed Income	\$ 18,156,190	57%	
APCM	Cash and Cash Equivalents	\$ 1,043,187	3%	
Total VIF Sustainability Portfolio		\$ 31,993,750	100%	\$ 1,301,255

Total Borough Cash and Investments

\$ 137,061,188

NORTHWEST ARCTIC BOROUGH
REVENUES WITH COMPARISON TO BUDGET
FOR THE 5 MONTHS ENDING NOVEMBER 30, 2023

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>REVENUE</u>					
01-00-4000-00 PILT REVENUE	.00	.00	25,000,000.00	25,000,000.00	.0
01-00-4010-00 FEDERAL PILT REVENUE	.00	.00	1,100,062.00	1,100,062.00	.0
01-00-4020-00 NWABSD LAND LEASE	.00	1,065,976.50	4,263,906.00	3,197,929.50	25.0
01-00-4050-00 TOBACCO EXCISE TAX REVENUE	.00	.00	540,000.00	540,000.00	.0
01-00-4075-00 MARIJUANA EXCISE TAX REVENUE	.00	13,744.12	60,000.00	46,255.88	22.9
01-00-4099-00 MISCELLANEOUS REVENUE	.00	93,879.22	75,000.00	(18,879.22)	125.2
01-00-4220-00 SOA COMMUNITY ASSIST PROGRAM	.00	410,709.43	335,415.00	(75,294.43)	122.5
01-00-4400-00 INDIRECT COST RECO PROGRAM	.00	16,874.28	80,000.00	63,125.72	21.1
01-00-4550-00 INVESTMENT INC. AVAIL. FOR OPS	116,656.73	552,271.53	300,000.00	(252,271.53)	184.1
01-00-4600-00 LAND PERMIT REVE PROGRAM	.00	.00	14,000.00	14,000.00	.0
TOTAL REVENUE	116,656.73	2,153,455.08	31,768,383.00	29,614,927.92	6.8
TOTAL FUND REVENUE	116,656.73	2,153,455.08	31,768,383.00	29,614,927.92	6.8

NORTHWEST ARCTIC BOROUGH
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 5 MONTHS ENDING NOVEMBER 30, 2023

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>OTHER APPROPRIATIONS</u>					
01-00-9001-00 TRANS OUT-SULIANICH	.00	.00	28,500.00	28,500.00	.0
01-00-9002-00 TRANS OUT-INVEST/SUSTAIN	.00	.00	7,500,000.00	7,500,000.00	.0
01-00-9003-00 TRANS OUT-BOND DEBT	.00	42,600.00	1,649,513.00	1,606,913.00	2.6
01-00-9004-00 TRANSFER OUT - LOCAL ED	.00	1,661,277.75	6,645,111.00	4,983,833.25	25.0
01-00-9005-00 CREDIT CARD CLEARING ACCOUNT	2,842.94	5,117.57	.00	(5,117.57)	.0
01-00-9007-00 WATER & SEWER SUBSIDY	.00	.00	2,450,000.00	2,450,000.00	.0
TOTAL OTHER APPROPRIATIONS	2,842.94	1,708,995.32	18,273,124.00	16,564,128.68	9.4

ASSEMBLY

01-01-6000-00 SALARIES	11,863.46	92,197.59	192,461.00	100,263.41	47.9
01-01-6010-00 WAGES, TEMPORARY	.00	7,556.25	20,000.00	12,443.75	37.8
01-01-6110-00 FICA	305.90	7,466.98	25,741.00	18,274.02	29.0
01-01-6111-00 SOA ESC	57.52	495.74	5,305.00	4,809.26	9.3
01-01-6115-00 MEDICAL	.00	23,460.06	316,267.00	292,806.94	7.4
01-01-6120-00 WORKER'S COMP	.00	269.24	.00	(269.24)	.0
01-01-6125-00 PERS	2,609.96	21,471.81	58,313.00	36,841.19	36.8
01-01-6210-00 AIR TRANSPORTATION	5,650.75	15,767.52	110,000.00	94,232.48	14.3
01-01-6220-00 GROUND TRANSPORTATION	906.36	4,548.90	18,000.00	13,451.10	25.3
01-01-6230-00 LODGING	3,446.00	33,566.28	95,000.00	61,433.72	35.3
01-01-6240-00 MEETING FEES	1,750.00	81,670.00	250,000.00	168,330.00	32.7
01-01-6250-00 PER DIEM	1,332.27	21,429.27	65,000.00	43,570.73	33.0
01-01-6320-00 PRINTING & PUBLICATIONS	.00	171.50	33,000.00	32,828.50	.5
01-01-6370-00 DUES & SUBSCRIPTIONS	4,255.00	6,220.00	35,000.00	28,780.00	17.8
01-01-6399-00 MISCELLANEOUS	628.93	4,268.07	17,000.00	12,731.93	25.1
01-01-6400-00 CONSULTANTS	.00	.00	15,000.00	15,000.00	.0
01-01-6450-00 LEGAL	.00	.00	50,000.00	50,000.00	.0
01-01-6820-00 ASSEMBLY RETREAT	.00	4,116.00	40,000.00	35,884.00	10.3
01-01-7000-00 REVENUE SHARING GRANTS	.00	.00	335,415.00	335,415.00	.0
01-01-7050-00 CHARITABLE DONATIONS	.00	50,000.00	450,000.00	400,000.00	11.1
01-01-7200-00 ELECTION EXPENSE	8,121.93	13,228.36	24,000.00	10,771.64	55.1
TOTAL ASSEMBLY	40,928.08	387,903.57	2,155,502.00	1,767,598.43	18.0

NORTHWEST ARCTIC BOROUGH
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 5 MONTHS ENDING NOVEMBER 30, 2023

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
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MAYOR'S OFFICE

01-02-6000-00	SALARIES	21,280.64	115,218.67	377,601.00	262,382.33	30.5
01-02-6110-00	FICA	305.97	1,950.41	5,785.00	3,834.59	33.7
01-02-6111-00	SOA ESC	82.51	347.70	6,243.00	5,895.30	5.6
01-02-6115-00	MEDICAL	.00	3,609.24	97,313.00	93,703.76	3.7
01-02-6120-00	WORKER'S COMP	127.13	829.87	.00	(829.87)	.0
01-02-6125-00	PERS	4,681.75	24,327.91	81,972.00	57,644.09	29.7
01-02-6210-00	AIR TRANSPORTATION	2,660.00	37,497.21	28,000.00	(9,497.21)	133.9
01-02-6220-00	GROUND TRANSPORTATION	1,529.77	5,424.03	9,000.00	3,575.97	60.3
01-02-6230-00	LODGING	3,278.22	11,848.45	20,000.00	8,151.55	59.2
01-02-6250-00	PER DIEM	.00	6,633.00	13,000.00	6,367.00	51.0
01-02-6300-00	SUPPLIES	6.49	3,201.86	22,000.00	18,798.14	14.6
01-02-6370-00	DUES & SUBSCRIPTIONS	481.08	1,037.16	8,000.00	6,962.84	13.0
01-02-6380-00	TRAINING	.00	.00	8,000.00	8,000.00	.0
01-02-6399-00	MISCELLANEOUS	994.46	4,041.11	20,000.00	15,958.89	20.2
01-02-6400-00	CONSULTANTS	13,333.32	66,217.72	180,500.00	114,282.28	36.7
01-02-6450-00	LEGAL	9,881.30	58,194.02	235,000.00	176,805.98	24.8
01-02-6825-00	NW LEADERSHIP TEAM	.00	.00	20,000.00	20,000.00	.0
01-02-6830-00	ARCTIC ISSUES	.00	.00	20,000.00	20,000.00	.0
01-02-7050-00	CHARITABLE DONATIONS	6,701.69	38,394.93	140,000.00	101,605.07	27.4
01-02-7600-00	EMERGENCY DISASTER RELIEF	.00	.00	200,000.00	200,000.00	.0
01-02-7600-01	ABL EMERGENCY DISASTER RELIEF	.00	8,661.60	.00	(8,661.60)	.0
01-02-7600-04	IAN EMERGENCY DISTASTER RELIEF	.00	25,000.00	.00	(25,000.00)	.0
TOTAL MAYOR'S OFFICE		65,344.33	412,434.89	1,492,414.00	1,079,979.11	27.6

ADMINISTRATION & FINANCE

01-03-6000-00	SALARIES	21,503.42	138,350.26	338,873.00	200,522.74	40.8
01-03-6110-00	FICA	309.19	2,438.50	7,914.00	5,475.50	30.8
01-03-6111-00	SOA ESC	.00	274.22	4,539.00	4,264.78	6.0
01-03-6115-00	MEDICAL	.00	5,413.86	72,985.00	67,571.14	7.4
01-03-6125-00	PERS	4,730.76	28,856.41	74,552.00	45,695.59	38.7
01-03-6210-00	AIR TRANSPORTATION	.00	2,825.40	12,000.00	9,174.60	23.6
01-03-6220-00	GROUND TRANSPORTATION	.00	206.68	2,500.00	2,293.32	8.3
01-03-6230-00	LODGING	345.00	5,573.04	14,000.00	8,426.96	39.8
01-03-6250-00	PER DIEM	.00	1,881.00	8,910.00	7,029.00	21.1
01-03-6300-00	SUPPLIES	310.03	2,310.36	28,000.00	25,689.64	8.3
01-03-6310-00	POSTAGE AND FREIGHT	858.64	2,138.67	15,000.00	12,861.33	14.3
01-03-6320-00	PRINTING & PUBLICATIONS	670.28	1,416.37	30,000.00	28,583.63	4.7
01-03-6330-00	UTILITIES	7,760.73	22,883.99	100,000.00	77,116.01	22.9
01-03-6340-00	TELEPHONE	1,060.59	8,548.61	44,000.00	35,451.39	19.4
01-03-6365-00	GAS & OIL EXPENSE	1,189.53	3,743.07	28,000.00	24,256.93	13.4
01-03-6370-00	DUES & SUBSCRIPTIONS	122.81	2,026.83	5,000.00	2,973.17	40.5
01-03-6380-00	TRAINING	.00	.00	5,000.00	5,000.00	.0
01-03-6390-00	JANITORIAL EXPENDITURE	3,000.00	12,602.79	30,000.00	17,397.21	42.0
01-03-6460-00	CONSULTANTS, ACCOUNTING/AUDIT	40,106.98	77,296.92	200,000.00	122,703.08	38.7
01-03-6600-00	INSURANCE	50.00	225,238.79	150,000.00	(75,238.79)	150.2
TOTAL ADMINISTRATION & FINANCE		82,017.96	544,025.77	1,171,273.00	627,247.23	46.5

NORTHWEST ARCTIC BOROUGH
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 5 MONTHS ENDING NOVEMBER 30, 2023

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>PLANNING & COMMUNITY</u>					
01-05-6000-00 SALARIES	12,200.12	69,573.82	309,486.00	239,912.18	22.5
01-05-6110-00 FICA	175.59	1,004.87	4,922.00	3,917.13	20.4
01-05-6111-00 SOA ESC	97.95	151.52	4,807.00	4,655.48	3.2
01-05-6115-00 MEDICAL	.00	3,609.24	72,985.00	69,375.76	5.0
01-05-6120-00 WORKER'S COMP	43.59	266.94	.00	(266.94)	.0
01-05-6125-00 PERS	2,684.03	15,306.24	66,547.00	51,240.76	23.0
01-05-6210-00 AIR TRANSPORTATION	.00	.00	13,200.00	13,200.00	.0
01-05-6220-00 GROUND TRANSPORTATION	.00	.00	3,600.00	3,600.00	.0
01-05-6230-00 LODGING	.00	1,340.64	10,000.00	8,659.36	13.4
01-05-6250-00 PER DIEM	.00	396.00	10,500.00	10,104.00	3.8
01-05-6300-00 SUPPLIES	1,978.32	1,978.32	10,000.00	8,021.68	19.8
01-05-6370-00 DUES & SUBSCRIPTIONS	.00	.00	3,000.00	3,000.00	.0
01-05-6400-00 CONSULTANTS	.00	16,167.58	250,000.00	233,832.42	6.5
01-05-7120-00 PLANNING GRANTS	.00	.00	75,000.00	75,000.00	.0
01-05-7400-00 TITLE 9 MONITORING	.00	.00	75,000.00	75,000.00	.0
TOTAL PLANNING & COMMUNITY	17,179.60	109,795.17	909,047.00	799,251.83	12.1
<u>PLANNING COMMISSION</u>					
01-06-6110-00 FICA	.00	114.78	1,163.00	1,048.22	9.9
01-06-6210-00 AIR TRANSPORTATION	.00	1,341.00	10,200.00	8,859.00	13.2
01-06-6230-00 LODGING	.00	996.00	9,000.00	8,004.00	11.1
01-06-6240-00 MEETING FEES	.00	1,500.00	8,500.00	7,000.00	17.7
01-06-6250-00 PER DIEM	.00	396.00	5,940.00	5,544.00	6.7
01-06-6300-00 SUPPLIES	.00	150.00	2,000.00	1,850.00	7.5
TOTAL PLANNING COMMISSION	.00	4,497.78	36,803.00	32,305.22	12.2

NORTHWEST ARCTIC BOROUGH
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 5 MONTHS ENDING NOVEMBER 30, 2023

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>COMMUNITY & ECONOMIC DEVELOPME</u>						
01-07-6000-00	SALARIES	33,904.13	173,232.48	557,959.00	384,726.52	31.1
01-07-6110-00	FICA	489.29	2,631.46	8,524.00	5,892.54	30.9
01-07-6111-00	SOA ESC	36.33	79.16	9,345.00	9,265.84	.9
01-07-6115-00	MEDICAL	.00	7,218.48	128,859.00	121,640.52	5.6
01-07-6120-00	WORKER'S COMP	16.17	32.35	.00	(32.35)	.0
01-07-6125-00	PERS	6,996.91	37,187.18	121,211.00	84,023.82	30.7
01-07-6210-00	AIR TRANSPORTATION	3,130.33	8,985.93	23,000.00	14,014.07	39.1
01-07-6220-00	GROUND TRANSPORTATION	1,241.98	1,682.18	5,000.00	3,317.82	33.6
01-07-6230-00	LODGING	2,061.49	7,083.76	20,000.00	12,916.24	35.4
01-07-6250-00	PER DIEM	.00	2,178.00	13,000.00	10,822.00	16.8
01-07-6300-00	SUPPLIES	48.45	2,266.01	8,000.00	5,733.99	28.3
01-07-6320-00	PRINTING & PUBLICATIONS	.00	.00	3,000.00	3,000.00	.0
01-07-6370-00	DUES & SUBSCRIPTIONS	1,325.00	1,325.00	5,000.00	3,675.00	26.5
01-07-6380-00	TRAINING	.00	.00	5,000.00	5,000.00	.0
01-07-6400-00	CONSULTANTS	2,189.01	9,695.37	35,000.00	25,304.63	27.7
01-07-7100-00	SCHOLARSHIPS	(1,750.00)	136,673.00	302,000.00	165,327.00	45.3
01-07-7110-00	SMALL BUSINESS GRANTS	3,000.00	8,012.62	18,000.00	9,987.38	44.5
01-07-7130-00	FISHING GRANTS	2,775.72	63,890.77	90,000.00	26,109.23	71.0
01-07-7135-00	CEDA PROJECTS	.00	48,080.35	2,195,000.00	2,146,919.65	2.2
TOTAL COMMUNITY & ECONOMIC DEVELOP		55,464.81	510,254.10	3,547,898.00	3,037,643.90	14.4
<u>COMMUNITY & ECONOMIC DEV COMMI</u>						
01-08-6110-00	FICA	19.13	76.52	669.00	592.48	11.4
01-08-6210-00	AIR TRANSPORTATION	527.00	867.00	6,500.00	5,633.00	13.3
01-08-6230-00	LODGING	687.00	1,932.00	6,000.00	4,068.00	32.2
01-08-6240-00	MEETING FEES	250.00	1,000.00	4,000.00	3,000.00	25.0
01-08-6250-00	PER DIEM	(1,188.00)	1,485.00	2,500.00	1,015.00	59.4
01-08-6300-00	SUPPLIES	1,221.14	2,774.53	6,000.00	3,225.47	46.2
TOTAL COMMUNITY & ECONOMIC DEV COM		1,516.27	8,135.05	25,669.00	17,533.95	31.7

NORTHWEST ARCTIC BOROUGH
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 5 MONTHS ENDING NOVEMBER 30, 2023

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	<u>PUBLIC SERVICES</u>					
01-09-6000-00	SALARIES	25,805.75	160,850.90	469,151.00	308,300.10	34.3
01-09-6110-00	FICA	503.08	3,511.84	18,500.00	14,988.16	19.0
01-09-6111-00	SOA ESC	.00	466.33	7,564.00	7,097.67	6.2
01-09-6115-00	MEDICAL	.00	9,023.10	97,313.00	88,289.90	9.3
01-09-6120-00	WORKER'S COMP	182.54	1,087.16	.00	(1,087.16)	.0
01-09-6125-00	PERS	5,215.28	31,060.25	87,000.00	55,939.75	35.7
01-09-6210-00	AIR TRANSPORTATION	1,455.00	17,059.00	23,000.00	5,941.00	74.2
01-09-6220-00	GROUND TRANSPORTATION	.00	.00	6,000.00	6,000.00	.0
01-09-6230-00	LODGING	1,494.00	4,079.64	11,500.00	7,420.36	35.5
01-09-6250-00	PER DIEM	594.00	3,960.00	12,350.00	8,390.00	32.1
01-09-6300-00	SUPPLIES	.00	.00	5,000.00	5,000.00	.0
01-09-6310-00	POSTAGE AND FREIGHT	495.60	21,068.90	20,000.00	(1,068.90)	105.3
01-09-6335-00	NOATAK AIRPORT LEASE - YEARLY	.00	.00	11,000.00	11,000.00	.0
01-09-6345-00	INFORMATION TECHNOLOGY	28,452.21	108,189.56	230,000.00	121,810.44	47.0
01-09-6360-00	PUBLIC SERVICES PROJECTS	5,389.83	162,172.43	550,000.00	387,827.57	29.5
01-09-6370-00	DUES & SUBSCRIPTIONS	.00	.00	8,300.00	8,300.00	.0
01-09-6399-00	MISCELLANEOUS	140.00	431.93	8,000.00	7,568.07	5.4
01-09-7501-00	VPSO HOUSE REPAIRS-ABL ONLY	.00	.00	7,000.00	7,000.00	.0
	TOTAL PUBLIC SERVICES	69,727.29	522,961.04	1,571,678.00	1,048,716.96	33.3
	<u>PUBLIC SAFETY COMMISSION</u>					
01-10-6110-00	FICA	.00	688.50	842.00	153.50	81.8
01-10-6210-00	AIR TRANSPORTATION	.00	2,030.50	6,228.00	4,197.50	32.6
01-10-6230-00	LODGING	1,245.00	1,992.00	3,668.00	1,676.00	54.3
01-10-6240-00	MEETING FEES	.00	9,000.00	8,800.00	(200.00)	102.3
01-10-6250-00	PER DIEM	(198.00)	990.00	4,554.00	3,564.00	21.7
01-10-6300-00	SUPPLIES	1,298.05	1,669.82	1,500.00	(169.82)	111.3
	TOTAL PUBLIC SAFETY COMMISSION	2,345.05	16,370.82	25,592.00	9,221.18	64.0

NORTHWEST ARCTIC BOROUGH
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 5 MONTHS ENDING NOVEMBER 30, 2023

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>PUBLIC SAFETY DEPARTMENT</u>					
01-11-6000-00 SALARIES	27,569.48	159,890.62	480,575.00	320,684.38	33.3
01-11-6010-00 WAGES - TEMP TRAIL STAKERS	.00	.00	36,000.00	36,000.00	.0
01-11-6110-00 FICA	395.85	2,298.84	11,500.00	9,201.16	20.0
01-11-6111-00 UNEMPLOYMENT INSURANCE	.00	.00	7,756.00	7,756.00	.0
01-11-6115-00 MEDICAL	.00	7,218.48	97,313.00	90,094.52	7.4
01-11-6120-00 WORKERS COMP	212.29	1,226.13	.00	(1,226.13)	.0
01-11-6125-00 PERS	6,065.29	35,031.83	83,165.00	48,133.17	42.1
01-11-6210-00 AIR TRANSPORTATION	310.00	9,236.49	32,000.00	22,763.51	28.9
01-11-6220-00 GROUND TRANSPORTATION	70.39	2,587.47	3,500.00	912.53	73.9
01-11-6230-00 LODGING	1,458.30	4,969.12	11,000.00	6,030.88	45.2
01-11-6250-00 PER DIEM	(99.00)	3,532.00	9,000.00	5,468.00	39.2
01-11-6300-00 SUPPLIES	554.36	5,699.18	5,000.00	(699.18)	114.0
01-11-6310-00 AIR FREIGHT	634.81	1,314.90	15,000.00	13,685.10	8.8
01-11-6370-00 DUES & SUBSCRIPTIONS	199.00	199.00	7,500.00	7,301.00	2.7
01-11-6399-00 MISCELLANEOUS	672.75	3,443.76	4,000.00	556.24	86.1
01-11-6400-00 CONSULTANTS	.00	.00	2,500.00	2,500.00	.0
01-11-7150-00 WINTER TRAILS	16,884.00	18,526.81	150,000.00	131,473.19	12.4
01-11-7155-00 EMERGENCY MANAGEMENT	.00	.00	12,800.00	12,800.00	.0
01-11-7160-00 PUBLIC SAFETY SUMMIT	.00	.00	15,000.00	15,000.00	.0
01-11-7500-00 VPSO HOUSE UTILITIES	5,400.00	6,698.72	10,000.00	3,301.28	67.0
01-11-8002-00 SEARCH & RESCUE SUPPLIES	2,263.86	4,637.30	80,000.00	75,362.70	5.8
01-11-8003-00 S&R EQUIPMENT	1,655.23	5,056.07	.00	(5,056.07)	.0
01-11-8004-00 SEARCH & RESCUE STIPENDS	270.00	20,520.00	108,500.00	87,980.00	18.9
01-11-8500-00 FIRE TRAVEL	.00	1,179.00	.00	(1,179.00)	.0
01-11-8501-00 FIRE EQUIPMENT, REPAIRS, MAINT	7,655.50	19,283.67	100,000.00	80,716.33	19.3
01-11-8506-00 BATTALLION CHIEF STIPENDS	2,250.00	13,500.00	87,000.00	73,500.00	15.5
01-11-8507-00 BATTALLION CHIEF MEETINGS	.00	111.00	.00	(111.00)	.0
TOTAL PUBLIC SAFETY DEPARTMENT	74,422.11	326,160.39	1,369,109.00	1,042,948.61	23.8
<u>WATER AND SEWER SUBSIDY</u>					
01-12-6400-00 W&S COORDINATOR/TRAINING	.00	62,959.74	.00	(62,959.74)	.0
01-12-6400-01 AMBLER SUBSIDY	.00	63,662.46	.00	(63,662.46)	.0
01-12-6400-02 BUCKLAND SUBSIDY	.00	56,346.98	.00	(56,346.98)	.0
01-12-6400-03 DEERING SUBSIDY	.00	83,948.42	.00	(83,948.42)	.0
01-12-6400-04 KIANA SUBSIDY	.00	34,009.56	.00	(34,009.56)	.0
01-12-6400-05 KIVALINA SUBSIDY	.00	79,553.74	.00	(79,553.74)	.0
01-12-6400-06 KOBUK SUBSIDY	.00	21,562.45	.00	(21,562.45)	.0
01-12-6400-07 KOTZEBUE SUBSIDY	.00	450,084.00	.00	(450,084.00)	.0
01-12-6400-09 NOORVIK SUBSIDY	.00	155,838.73	.00	(155,838.73)	.0
01-12-6400-10 SELAWIK SUBSIDY	.00	151,151.30	.00	(151,151.30)	.0
01-12-6400-11 SHUNGNAC SUBSIDY	.00	43,599.12	.00	(43,599.12)	.0
TOTAL WATER AND SEWER SUBSIDY	.00	1,202,716.50	.00	(1,202,716.50)	.0
TOTAL FUND EXPENDITURES	411,788.44	5,754,250.40	30,578,109.00	24,823,858.60	18.8

NORTHWEST ARCTIC BOROUGH
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 5 MONTHS ENDING NOVEMBER 30, 2023

GENERAL FUND					
	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
NET REVENUE OVER EXPENDITURES	(295,131.71)	(3,600,795.32)	1,190,274.00	4,791,069.32	(302.5)

NORTHWEST ARCTIC BOROUGH
REVENUES WITH COMPARISON TO BUDGET
FOR THE 5 MONTHS ENDING NOVEMBER 30, 2023

VILLAGE IMPROVEMENT FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	REVENUE					
02-00-4100-00	REVENUE	.00	.00	4,000,000.00	4,000,000.00	.0
02-00-4500-00	INVESTMENT INCOME	108,376.39	689,381.94	.00	(689,381.94)	.0
02-00-4501-00	UNREALIZED GAIN/(LOSS)	1,484,910.15	1,305,596.00	.00	(1,305,596.00)	.0
02-00-4550-00	INVESTMENT INC. AVAIL. FOR OPS	32,307.75	161,240.55	100,000.00	(61,240.55)	161.2
	TOTAL REVENUE	1,625,594.29	2,156,218.49	4,100,000.00	1,943,781.51	52.6
	TOTAL FUND REVENUE	1,625,594.29	2,156,218.49	4,100,000.00	1,943,781.51	52.6

NORTHWEST ARCTIC BOROUGH
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 5 MONTHS ENDING NOVEMBER 30, 2023

VILLAGE IMPROVEMENT FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	<u>VILLAGE IMPROVEMENT FUND</u>					
02-00-6000-00	SALARIES	9,267.00	55,943.34	159,417.00	103,473.66	35.1
02-00-6110-00	FICA	115.26	2,130.85	5,372.00	3,241.15	39.7
02-00-6111-00	SOA ESC	.00	34.60	3,004.00	2,969.40	1.2
02-00-6115-00	MEDICAL	.00	1,804.62	27,075.00	25,270.38	6.7
02-00-6125-00	PERS	2,038.74	12,307.54	35,072.00	22,764.46	35.1
02-00-6210-00	TRANSPORTATION	2,964.00	16,153.54	35,000.00	18,846.46	46.2
02-00-6220-00	GROUND TRANSPORTATION	.00	894.68	3,000.00	2,105.32	29.8
02-00-6230-00	LODGING	4,482.00	19,701.72	27,500.00	7,798.28	71.6
02-00-6240-00	MEETING FEES	(250.00)	17,250.00	40,000.00	22,750.00	43.1
02-00-6250-00	PER DIEM	.00	8,415.00	23,000.00	14,585.00	36.6
02-00-6300-00	SUPPLIES	150.00	9,835.65	20,000.00	10,164.35	49.2
02-00-6320-00	PRINTING & PUBLICATIONS	.00	.00	7,500.00	7,500.00	.0
02-00-6400-00	CONSULTANTS	.00	212.50	30,000.00	29,787.50	.7
02-00-6450-00	LEGAL	2,760.00	13,808.00	25,000.00	11,192.00	55.2
02-00-6460-00	CONSULTANTS, ACCOUNTING/AUDIT	.00	.00	12,000.00	12,000.00	.0
02-00-8001-00	VILLAGE ACCOUNTS	.00	.00	2,447,060.00	2,447,060.00	.0
02-00-9002-00	TRANS OUT - INVEST/SUSTAIN	.00	.00	1,200,000.00	1,200,000.00	.0
	TOTAL VILLAGE IMPROVEMENT FUND	21,527.00	158,492.04	4,100,000.00	3,941,507.96	3.9
	<u>AMBLER VIF</u>					
02-01-6400-09	DESIGN - CITY TANK FARM	.00	6,404.70	.00	(6,404.70)	.0
	TOTAL AMBLER VIF	.00	6,404.70	.00	(6,404.70)	.0
	<u>BUCKLAND VIF</u>					
02-02-6400-05	BKC EQUIP/MAINT	.00	108,671.60	.00	(108,671.60)	.0
	TOTAL BUCKLAND VIF	.00	108,671.60	.00	(108,671.60)	.0
	<u>DEERING VIF</u>					
02-03-6400-07	ELECTRICAL GRID PHASE 3	.00	156,950.00	.00	(156,950.00)	.0
	TOTAL DEERING VIF	.00	156,950.00	.00	(156,950.00)	.0
	<u>KIANA VIF</u>					
02-04-6400-04	OPT IN PROJECT	.00	164,308.00	.00	(164,308.00)	.0
	TOTAL KIANA VIF	.00	164,308.00	.00	(164,308.00)	.0

NORTHWEST ARCTIC BOROUGH
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 5 MONTHS ENDING NOVEMBER 30, 2023

VILLAGE IMPROVEMENT FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	<u>KIVALINA VIF</u>					
02-05-6400-05	KVL WASTE PROJECT	.00	780,538.00	.00	(780,538.00)	.0
	TOTAL KIVALINA VIF	.00	780,538.00	.00	(780,538.00)	.0
	<u>KOBUK VIF</u>					
02-06-6400-07	COMMUNITY BLDG	.00	1,810,505.61	.00	(1,810,505.61)	.0
	TOTAL KOBUK VIF	.00	1,810,505.61	.00	(1,810,505.61)	.0
	<u>KOTZEBUE VIF</u>					
02-07-6400-11	KOTZ ER RESP	.00	280,000.00	.00	(280,000.00)	.0
	TOTAL KOTZEBUE VIF	.00	280,000.00	.00	(280,000.00)	.0
	<u>SELAWIK VIF</u>					
02-10-6400-02	WATER&SEWER PROJECT	.00	250,000.00	.00	(250,000.00)	.0
	TOTAL SELAWIK VIF	.00	250,000.00	.00	(250,000.00)	.0
	TOTAL FUND EXPENDITURES	21,527.00	3,715,869.95	4,100,000.00	384,130.05	90.6
	NET REVENUE OVER EXPENDITURES	1,604,067.29	(1,559,651.46)	.00	1,559,651.46	.0

NORTHWEST ARCTIC BOROUGH
REVENUES WITH COMPARISON TO BUDGET
FOR THE 5 MONTHS ENDING NOVEMBER 30, 2023

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	<u>SOURCE 00</u>					
03-00-4100-00	REVENUE	.00	27,716.35	.00	(27,716.35)	.0
	TOTAL SOURCE 00	.00	27,716.35	.00	(27,716.35)	.0
	TOTAL FUND REVENUE	.00	27,716.35	.00	(27,716.35)	.0

NORTHWEST ARCTIC BOROUGH
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 5 MONTHS ENDING NOVEMBER 30, 2023

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
03-00-6330-00 UTILITIES	.00	20,034.34	.00	(20,034.34)	.0
TOTAL DEPARTMENT 00	.00	20,034.34	.00	(20,034.34)	.0
TOTAL FUND EXPENDITURES	.00	20,034.34	.00	(20,034.34)	.0
NET REVENUE OVER EXPENDITURES	.00	7,682.01	.00	(7,682.01)	.0

NORTHWEST ARCTIC BOROUGH
REVENUES WITH COMPARISON TO BUDGET
FOR THE 5 MONTHS ENDING NOVEMBER 30, 2023

CARES ACT - COVID RESPONSE

		<u>PERIOD ACTUAL</u>	<u>YTD ACTUAL</u>	<u>BUDGET</u>	<u>UNEXPENDED</u>	<u>PCNT</u>
	<u>SOURCE 00</u>					
19-00-4550-00	INVESTMENT INC AVAIL FOR OPS	2.40	11.86	.00	(11.86)	.0
	TOTAL SOURCE 00	2.40	11.86	.00	(11.86)	.0
	TOTAL FUND REVENUE	2.40	11.86	.00	(11.86)	.0

NORTHWEST ARCTIC BOROUGH
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 5 MONTHS ENDING NOVEMBER 30, 2023

CARES ACT - COVID RESPONSE

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	<u>DEPARTMENT 03</u>					
19-03-6350-01	FEDERAL ARPA - EQUIP FIRE RESP	22,887.94	63,239.73	100,000.00	36,760.27	63.2
	TOTAL DEPARTMENT 03	22,887.94	63,239.73	100,000.00	36,760.27	63.2
	<u>DEPARTMENT 05</u>					
19-05-6350-03	SOA ARPA- KVL ROAD MAINTENANCE	5,430.36	184,359.20	.00	(184,359.20)	.0
19-05-6360-01	SOA ARPA KVL CITY BLDG RENOVAT	.00	206,987.50	.00	(206,987.50)	.0
19-05-6360-02	SOA ARPA NAB BLDG HEAT SYSTEM	.00	154,800.00	.00	(154,800.00)	.0
	TOTAL DEPARTMENT 05	5,430.36	546,146.70	.00	(546,146.70)	.0
	<u>DEPARTMENT 06</u>					
19-06-6350-01	LATCF KVL EQUIPMENT	.00	309,998.44	.00	(309,998.44)	.0
19-06-6350-02	LATCF NAB TRUCK	.00	66,303.78	.00	(66,303.78)	.0
	TOTAL DEPARTMENT 06	.00	376,302.22	.00	(376,302.22)	.0
	TOTAL FUND EXPENDITURES	28,318.30	985,688.65	100,000.00	(885,688.65)	985.7
	NET REVENUE OVER EXPENDITURES	(28,315.90)	(985,676.79)	(100,000.00)	885,676.79	(985.7)

NORTHWEST ARCTIC BOROUGH
REVENUES WITH COMPARISON TO BUDGET
FOR THE 5 MONTHS ENDING NOVEMBER 30, 2023

SULIANICH ART'S CENTER

		<u>PERIOD ACTUAL</u>	<u>YTD ACTUAL</u>	<u>BUDGET</u>	<u>UNEXPENDED</u>	<u>PCNT</u>
	<u>REVENUE</u>					
40-00-4100-00	REVENUE	<u>17,356.32</u>	<u>125,506.87</u>	<u>.00</u>	<u>(125,506.87)</u>	<u>.0</u>
	TOTAL REVENUE	<u>17,356.32</u>	<u>125,506.87</u>	<u>.00</u>	<u>(125,506.87)</u>	<u>.0</u>
	TOTAL FUND REVENUE	<u>17,356.32</u>	<u>125,506.87</u>	<u>.00</u>	<u>(125,506.87)</u>	<u>.0</u>

NORTHWEST ARCTIC BOROUGH
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 5 MONTHS ENDING NOVEMBER 30, 2023

SULIANICH ART'S CENTER

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
40-00-6300-00 SUPPLIES	23.38	426.37	5,500.00	5,073.63	7.8
40-00-6330-00 UTILITIES	1,531.15	4,952.36	23,000.00	18,047.64	21.5
40-00-6390-00 BANK FEES	.00	144.00	.00	(144.00)	.0
40-00-7800-00 ART PURCHASES	20,330.48	100,735.49	150,000.00	49,264.51	67.2
TOTAL DEPARTMENT 00	21,885.01	106,258.22	178,500.00	72,241.78	59.5
TOTAL FUND EXPENDITURES	21,885.01	106,258.22	178,500.00	72,241.78	59.5
NET REVENUE OVER EXPENDITURES	(4,528.69)	19,248.65	(178,500.00)	(197,748.65)	10.8

NORTHWEST ARCTIC BOROUGH
REVENUES WITH COMPARISON TO BUDGET
FOR THE 5 MONTHS ENDING NOVEMBER 30, 2023

VPSO

		<u>PERIOD ACTUAL</u>	<u>YTD ACTUAL</u>	<u>BUDGET</u>	<u>UNEXPENDED</u>	<u>PCNT</u>
	<u>SOURCE 00</u>					
45-00-4200-00	STATE GRANT REVENUE	.00	185,617.09	.00	(185,617.09)	.0
	TOTAL SOURCE 00	.00	185,617.09	.00	(185,617.09)	.0
	TOTAL FUND REVENUE	.00	185,617.09	.00	(185,617.09)	.0

NORTHWEST ARCTIC BOROUGH
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 5 MONTHS ENDING NOVEMBER 30, 2023

VPSO

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
VPSO					
45-00-6000-00 SALARIES	35,853.20	178,918.47	.00	(178,918.47)	.0
45-00-6110-00 FICA	517.25	2,586.44	.00	(2,586.44)	.0
45-00-6111-00 SOA ESC	294.42	991.80	.00	(991.80)	.0
45-00-6115-00 MEDICAL	.00	9,023.10	.00	(9,023.10)	.0
45-00-6120-00 WORKER'S COMP	276.07	1,377.65	.00	(1,377.65)	.0
45-00-6125-00 PERS	7,887.69	38,450.72	.00	(38,450.72)	.0
45-00-6210-00 TRAVEL	15,319.76	50,778.80	100,000.00	49,221.20	50.8
45-00-6300-00 SUPPLIES	37,043.50	113,538.51	.00	(113,538.51)	.0
45-00-6400-00 CONSULTANTS	.00	80.08	.00	(80.08)	.0
45-00-8000-00 INDIRECT	.00	16,874.28	.00	(16,874.28)	.0
TOTAL VPSO	97,191.89	412,619.85	100,000.00	(312,619.85)	412.6
DEPARTMENT 02					
45-02-6300-00 SUPPLIES	22,110.68	22,110.68	.00	(22,110.68)	.0
45-02-6400-00 CONSULTANTS - ORV CIP	.00	150,509.00	.00	(150,509.00)	.0
TOTAL DEPARTMENT 02	22,110.68	172,619.68	.00	(172,619.68)	.0
TOTAL FUND EXPENDITURES	119,302.57	585,239.53	100,000.00	(485,239.53)	585.2
NET REVENUE OVER EXPENDITURES	(119,302.57)	(399,622.44)	(100,000.00)	299,622.44	(399.6)

Date	Journ	Referenc	Description	Debit	Credit	Balance
*			10/31/2023 (10/23) Balanc	.00	.00	31,693.24
08/01/20	AP	278.0001	TRUDY KENWORTHY	.00	(75.00)	31,618.24
08/01/20	AP	370.0001	KATHERINE CLEVELAND	.00	(75.00)	31,543.24
08/01/20	AP	372.0001	TOMMY FIELDS	.00	(75.00)	31,468.24
08/01/20	AP	374.0001	WYNITA LEE	.00	(75.00)	31,393.24
08/01/20	AP	375.0001	MELVIN LEE	.00	(75.00)	31,318.24
11/02/20	AP	40.0001	SANDRA GREIST	75.00	.00	31,393.24
11/02/20	AP	54.0001	ANDREA BALDWIN	300.00	.00	31,693.24
11/02/20	AP	89.0001	NELLIE SHELDON	75.00	.00	31,768.24
11/03/20	AP	11.0001	LARRY ADAMS	75.00	.00	31,843.24
11/03/20	AP	22.0001	HENRY SCHAEFFER SR	75.00	.00	31,918.24
11/03/20	AP	91.0001	MAY MINKS	75.00	.00	31,993.24
11/07/20	AP	110.0001	AMOS HAWLEY	75.00	.00	32,068.24
11/07/20	AP	114.0001	LESLIE SAMPSON	75.00	.00	32,143.24
11/14/20	AP	118.0001	BUCKLAND IRA	500.00	.00	32,643.24
11/14/20	AP	121.0001	FRANK DOWNEY	75.00	.00	32,718.24
11/14/20	AP	122.0001	ENOCH SHEIDT	75.00	.00	32,793.24

Date	Journ	Referenc	Description	Debit	Credit	Balance
11/14/20	AP	123.0001	GERTRUDE TICKET	75.00	.00	32,868.24
11/14/20	AP	129.0001	OTZ TELEPHONE COOPERATIVE	1,751.69	.00	34,619.93
11/14/20	AP	130.0001	GEORGE STALKER SR.	300.00	.00	34,919.93
11/14/20	AP	133.0001	JACOB JOHNSON	75.00	.00	34,994.93
11/14/20	AP	134.0001	JACOB JOHNSON	.00	(75.00)	34,919.93
11/14/20	AP	135.0001	GERALD WALTON	75.00	.00	34,994.93
11/14/20	AP	136.0001	POLLY DOWNEY	75.00	.00	35,069.93
11/14/20	AP	137.0001	EZRA CURTIS	75.00	.00	35,144.93
11/14/20	AP	139.0001	AMY MITCHELL	300.00	.00	35,444.93
11/14/20	AP	140.0001	PHILLIP BOOTH	75.00	.00	35,519.93
11/14/20	AP	141.0001	ROBERT UHL	75.00	.00	35,594.93
11/14/20	AP	142.0001	MARVIN SHELDON	75.00	.00	35,669.93
11/14/20	AP	143.0001	CAROL FIELD	75.00	.00	35,744.93
11/14/20	AP	144.0001	RHONDA JOHNSON	75.00	.00	35,819.93
11/14/20	AP	145.0001	LINDA TICKET	300.00	.00	36,119.93
11/16/20	AP	156.0001	LARRY ADAMS	75.00	.00	36,194.93
11/16/20	AP	182.0001	KOTZEBUE ELECTRIC ASSOC., I	700.00	.00	36,894.93

Date	Journ	Referenc	Description	Debit	Credit	Balance
11/16/20	AP	218.0001	JEANETTE DELLINGER	300.00	.00	37,194.93
11/27/20	AP	243.0001	IDA MITCHELL	75.00	.00	37,269.93
11/27/20	AP	256.0001	LENA SAGE	75.00	.00	37,344.93
11/27/20	AP	257.0001	RHODA WELLS	75.00	.00	37,419.93
11/27/20	AP	259.0001	MARY GARFIELD	75.00	.00	37,494.93
11/27/20	AP	260.0001	RHODA DOWNEY	75.00	.00	37,569.93
11/27/20	AP	261.0001	CARRIE ARMSTRONG	75.00	.00	37,644.93
11/27/20	AP	262.0001	FRANK DAVIDOVICS JR	75.00	.00	37,719.93
11/27/20	AP	268.0001	VINCENT SCHUERCH	75.00	.00	37,794.93
11/27/20	AP	269.0001	FRANKLIN RUSSELL	75.00	.00	37,869.93
11/27/20	AP	270.0001	MICHAEL KRAMER	75.00	.00	37,944.93
11/27/20	AP	277.0001	JOHN KUBALACK III	75.00	.00	38,019.93
11/27/20	AP	279.0001	ROSIE BARR	75.00	.00	38,094.93
11/27/20	AP	281.0001	HAROLD SAMPSON	75.00	.00	38,169.93
11/30/20	AP	331.0001	BILLIE MULLUK	75.00	.00	38,244.93
11/30/20	AP	352.0001	RICHARD GOODRO	75.00	.00	38,319.93
11/30/20	AP	354.0001	EFFIE HADLEY	75.00	.00	38,394.93

Date	Journ	Referenc	Description	Debit	Credit	Balance
11/30/20	AP	358.0001	HARRY ONALIK	75.00	.00	38,469.93
12/08/20	AP	373.0001	ANITA BALLOT	.00	(75.00)	38,394.93
*			11/30/2023 (11/23) Period	7,226.69	(525.00)	38,394.93

Date	Journ	Referenc	Description	Debit	Credit	Balance
*			07/01/2023 (00/23) Balanc	.00	.00	.00
*			07/31/2023 (07/23) Period	.00	.00	.00
*						
*			08/31/2023 (08/23) Period	.00	.00	.00
*						
09/07/20	AP	66.0001	UAF - FINANCE OFFICE	50,000.00	.00	50,000.00
*			09/30/2023 (09/23) Period	50,000.00	.00	50,000.00
*						
*			10/31/2023 (10/23) Period	.00	.00	50,000.00
*						
*			11/30/2023 (11/23) Period	.00	.00	50,000.00

Summary Schedule of Portfolio Changes

Base Currency: USD

Description	Beginning Market Value	Ending Market Value	% of MV	% Change in MV	Tax Cost	% of TC	Accrued Income
Principal Holdings							
Equity	2,389,203.43	2,521,913.64	27.10%	5.55%	1,912,957.64	21.02%	0.00
Fixed Income	4,495,700.47	4,686,079.43	50.35%	4.23%	5,049,047.77	55.48%	13,316.26
Real Assets	717,396.77	744,625.94	8.00%	3.80%	766,633.22	8.42%	0.00
Alternative	899,965.04	917,222.78	9.86%	1.92%	935,623.38	10.28%	0.00
Cash and Cash Equivalents	476,350.24	436,332.60	4.69%	-8.40%	436,332.60	4.80%	1,868.22
Total Principal Holdings	8,978,615.95	9,306,174.39	100.00%	3.65%	9,100,594.61	100.00%	15,184.48
Current Period Accrued Income	14,418.56	15,184.48			15,184.48		
Total Principal Holdings and Liabilities	8,993,034.51	9,321,358.87			9,115,779.09		15,184.48
Total Holdings	\$8,993,034.51	\$9,321,358.87			\$9,115,779.09		\$15,184.48
Fair Value Breakdown *	Beginning Market Value	Ending Market Value	% of MV	% Chg in MV	Book Value	% of BV	Accrued Income
Total Fair Value Level 2 Holdings	7,349,403.19	7,683,965.84	82.43%	4.55%	7,420,351.64	81.79%	13,316.26
Total Fair Value Level N/A Holdings	1,643,631.32	1,637,393.03	17.57%	-0.38%	1,652,333.81	18.21%	1,868.22
Total Holdings - Fair Value Reporting	\$8,993,034.51	\$9,321,358.87	100.00%	3.65%	\$9,072,685.45	100.00%	\$15,184.48

* For informational purposes only. Please see the Fair Value Disclosure on the Disclosure page.



Summary Schedule of Portfolio Changes

Base Currency: USD

Description	Beginning Market Value	Ending Market Value	% of MV	% Change in MV	Tax Cost	% of TC	Accrued Income
Principal Holdings							
Equity	18,646,838.62	19,889,030.75	39.99%	6.66%	17,779,784.05	36.39%	0.00
Fixed Income	16,629,169.96	17,483,324.34	35.15%	5.14%	18,443,552.52	37.74%	0.00
Real Assets	5,658,268.90	5,898,564.25	11.86%	4.25%	6,109,125.72	12.50%	0.00
Alternative	4,750,654.23	4,841,752.50	9.74%	1.92%	4,911,758.85	10.05%	0.00
Cash and Cash Equivalents	1,571,965.58	1,621,000.95	3.26%	3.12%	1,621,000.95	3.32%	6,688.10
Total Principal Holdings	47,256,897.29	49,733,672.79	100.00%	5.24%	48,865,222.09	100.00%	6,688.10
Current Period Accrued Income	6,514.41	6,688.10			6,688.10		
Total Principal Holdings and Liabilities	47,263,411.70	49,740,360.89			48,871,910.19		6,688.10
Total Holdings	\$47,263,411.70	\$49,740,360.89			\$48,871,910.19		\$6,688.10
Fair Value Breakdown *							
Total Fair Value Level 2 Holdings	37,662,374.47	39,814,556.60	80.04%	5.71%	37,968,484.67	78.90%	0.00
Total Fair Value Level N/A Holdings	9,601,037.23	9,925,804.29	19.96%	3.38%	10,151,887.39	21.10%	6,688.10
Total Holdings - Fair Value Reporting	\$47,263,411.70	\$49,740,360.89	100.00%	5.24%	\$48,120,372.06	100.00%	\$6,688.10

* For informational purposes only. Please see the Fair Value Disclosure on the Disclosure page.



Summary Schedule of Portfolio Changes

Base Currency: USD

Description	Beginning Market Value	Ending Market Value	% of MV	% Change in MV	Tax Cost	% of TC	Accrued Income
Principal Holdings							
Equity	11,995,569.94	12,794,373.30	39.99%	6.66%	10,563,097.53	34.42%	0.00
Fixed Income	10,697,507.49	11,246,987.39	35.15%	5.14%	11,968,350.34	38.99%	0.00
Real Assets	3,639,917.76	3,794,498.55	11.86%	4.25%	3,944,720.00	12.85%	0.00
Alternative	3,056,101.16	3,114,704.33	9.74%	1.92%	3,173,140.23	10.34%	0.00
Cash and Cash Equivalents	1,011,367.51	1,043,186.83	3.26%	3.15%	1,043,186.83	3.40%	4,304.05
Total Principal Holdings	30,400,463.86	31,993,750.40	100.00%	5.24%	30,692,494.93	100.00%	4,304.05
Current Period Accrued Income	4,191.25	4,304.05			4,304.05		
Total Principal Holdings and Liabilities	30,404,655.11	31,998,054.45			30,696,798.98		4,304.05
Total Holdings	\$30,404,655.11	\$31,998,054.45			\$30,696,798.98		\$4,304.05

Fair Value Breakdown *	Beginning Market Value	Ending Market Value	% of MV	% Chg in MV	Book Value	% of BV	Accrued Income
Total Fair Value Level 2 Holdings	24,228,231.75	25,612,434.19	80.04%	5.71%	23,798,769.73	78.58%	0.00
Total Fair Value Level N/A Holdings	6,176,423.36	6,385,620.26	19.96%	3.39%	6,486,830.29	21.42%	4,304.05
Total Holdings - Fair Value Reporting	\$30,404,655.11	\$31,998,054.45	100.00%	5.24%	\$30,285,600.02	100.00%	\$4,304.05

* For informational purposes only. Please see the Fair Value Disclosure on the Disclosure page.





Account Statement

AMLIP-NAB GF STIF PRI USD 5001098.1
November 01, 2023 - November 30, 2023

Detailed Schedule of Holdings - Principal Assets

Base Currency: USD

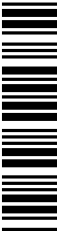
Security Description Portfolio Number	Asset Number Yield on Market Units/Par	Unit Price Price Date Market Value	FV Level* % of MV	Avg Unit Cost Accrued Income	Book Value	Unrealized Gain/Loss On Book Value
Cash and Cash Equivalents						
Money Market Funds						
ALASKA MUNI LEAGUE INVESTMENT POOL CORP	0117940A3 5.11%	1.000	Level n/a			
5001098.1	24,110,601.5600	24,110,601.56	0.00%	1.00 110,952.46	24,110,601.56	0.00
Total Money Market Funds		24,110,601.56	0.00%	N/A 110,952.46	24,110,601.56	0.00
Total Cash and Cash Equivalents		24,110,601.56	0.00%	N/A 110,952.46	24,110,601.56	0.00
Net Holdings		24,110,601.56	0.00%	N/A 110,952.46	24,110,601.56	0.00
Total Holdings Principal Assets		\$24,110,601.56	100.00%	N/A \$110,952.46	\$24,110,601.56	\$0.00
Total Holdings		\$24,110,601.56			\$24,110,601.56	\$0.00
Accrued Income On Principal Holdings		110,952.46		110,952.46	110,952.46	
Total Accrued Income		110,952.46		110,952.46	110,952.46	
Total Holdings with Accrued Income		\$24,221,554.02			\$24,221,554.02	\$0.00



Detailed Schedule of Holdings - Principal Assets

Base Currency: USD

Security Description Portfolio Number	Asset Number Yield on Market Units/Par	Unit Price Price Date Market Value	FV Level* % of MV	Avg Unit Cost Accrued Income	Book Value	Unrealized Gain/Loss On Book Value
Cash and Cash Equivalents						
Money Market Funds						
ALASKA MUNI LEAGUE INVESTMENT POOL CORP	0117940A3 5.11%	1.000	Level n/a			
5001098.2	6,848,136.9400	6,848,136.94	0.00%	1.00 31,233.57	6,848,136.94	0.00
Total Money Market Funds		6,848,136.94	0.00%	N/A 31,233.57	6,848,136.94	0.00
Total Cash and Cash Equivalents		6,848,136.94	0.00%	N/A 31,233.57	6,848,136.94	0.00
Net Holdings						
		6,848,136.94	0.00%	N/A 31,233.57	6,848,136.94	0.00
Total Holdings Principal Assets		\$6,848,136.94	100.00%	N/A \$31,233.57	\$6,848,136.94	\$0.00
Total Holdings		\$6,848,136.94			\$6,848,136.94	\$0.00
Accrued Income On						
Principal Holdings		31,233.57		31,233.57	31,233.57	
Total Accrued Income		31,233.57		31,233.57	31,233.57	
Total Holdings with Accrued Income		\$6,879,370.51			\$6,879,370.51	\$0.00



**NORTHWEST ARCTIC BOROUGH ASSEMBLY
ORDINANCE 23-06**

**AN ORDINANCE OF THE NORTHWEST ARCTIC BOROUGH
ASSEMBLY AMENDING CHAPTER 12.08 OF THE BOROUGH CODE
TO UPDATE THE PUBLIC SAFETY COMMISSION CODE, AND FOR
RELATED PURPOSES.**

WHEREAS: the Northwest Arctic Borough Public Safety Commission was formed to provide oversight and planning for Borough public safety concerns; and

WHEREAS: the Borough Code (Section 12.16.130) establishes the Northwest Arctic Local Emergency Planning Committee (LEPC); and

WHEREAS: the LEPC has recently been inactive and has historically struggled to maintain consistent meetings and operations; and

WHEREAS: the Northwest Arctic Borough Public Safety Department's Strategic Plan (FY2024-2029) identifies the goal of reorganizing and reinstating the Northwest Arctic Borough Local Emergency Planning Committee (LEPC) to support community-level emergency planning and hazard mitigation efforts; and

WHEREAS: in order to maximize the resources and efficiency of the LEPC, the Borough wishes to task the Public Safety Commission with performing the functions and duties of the LEPC; and

WHEREAS: this structure will help ensure that the LEPC will meet regularly and operate in a sustainable and effective manner.

**NOW THEREFORE BE IT ENACTED BY THE NORTHWEST
ARCTIC BOROUGH ASSEMBLY:**

Section 1: Chapter 12.08 of the Borough Code is amended as follows, with additions indicated by underline in blue and deletions by ~~strikethrough in red~~:

12.08.005 Established.

The borough public safety commission, hereafter called the "NABPSC," is established in order to improve all aspects of public safety and law enforcement for the people of the borough by identifying public safety needs, identifying resources available, and to establish and implement strategies and comprehensive plans to meet those needs.

12.08.010 Functions.

The NABPSC shall perform the following functions:

- A. Review and make recommendations on all aspects of public safety and law enforcement that come before the assembly and the mayor's administration;
- B. Identify and promote services designed to encourage public safety and law enforcement in local communities and enforcement agencies within the borough;
- C. Collect and distribute information relevant to the identified borough public safety and law enforcement issues;
- D. Coordinate between government of all levels, agencies, and the borough residents in implementing public safety and law enforcement activities, including enforcement of the borough code;
- E. Recommend, review and monitor strategies, policies and standards for the development and maintenance of safe trails, roads and other routes of transportation;
- F. Adopt reasonable rules and procedures for the conduct of its meetings;
- G. The NABPSC shall present to the assembly and mayor a five-year comprehensive plan to address public safety and law enforcement issues identified by borough residents as well as an annual report outlining a yearly strategy to implement the plan, including requests for funding of NABPSC activities.

[H. Function as the Northwest Arctic Local Emergency Planning Committee as established under Section 12.16.130.](#)

12.08.020 Organization.

Membership.

- A. The NABPSC shall be organized as follows:
 - 1. Village Representatives. One member nominated for each seat:
 - a. Buckland/Deering;
 - b. Noatak/Kivalina;
 - c. Noorvik/Kiana;

- d. Selawik;
 - e. Ambler/Shungnak/Kobuk;
 - f. Kotzebue.
2. Public Safety Stakeholder Representatives. One seat for each of the following:
- a. Elder commissioner;
 - b. Public safety commissioner (either from the fire department or police department);
 - c. Alaska State Trooper Commissioner;
 - d. Related issues commissioners (individual who works in issue-specific ICWA, domestic violence, sexual assault, community health aide);
 - e. Search and rescue commissioner.
3. Additional Commissioners.
- a. State representative;
 - b. State senator; and
 - c. Borough mayor.

B. When appointing NABPSC members, the mayor and assembly shall consider the following: regional composition to ensure broad-based representation across the borough, the ability and character of members to represent the borough as a whole, the necessary expertise to identify public safety needs, identify resources available, and to establish and implement a strategy and comprehensive plan to meet those needs. Candidates with past felony convictions will not be considered unless they have been pardoned or otherwise had their convictions expunged from the official criminal record. A commissioner charged with or convicted of a felony while a member of the NABPSC shall be ineligible to continue to sit on the NABPSC. (Ord. 13-06, 2013, Ord. 06-03 § 4, 2006; Ord. 03-07 § 2, 2003; Ord. 03-04 § 1, 2003; Ord. 02-04 § 2, 2002).

C. Other than ex officio members, upon request, each member shall receive compensation at the rate established by NABC 2.80.060 for each meeting day of the

commission attended unless that member otherwise receives compensation from their member organization. Compensation shall be paid at the rate established by NABC 2.80.060 per day of attendance at a convention, conference or similar gathering. Compensation does not include per diem which may be paid separately.

Section 2: This Code Ordinance shall be effective immediately.

PASSED AND ADOPTED THIS ____ DAY OF _____ 2023.

Nathan Hadley, Jr., Assembly President

PASSED AND APPROVED THIS ____ DAY OF _____ 2023.

Dickie Moto, Sr., Mayor

SIGNED AND ATTESTED TO THIS ____ DAY OF _____ 2023.

Stella Atoruk, Borough Clerk

ATTEST:

First Reading:_____

Second Reading:_____

**NORTHWEST ARCTIC BOROUGH ASSEMBLY
ORDINANCE 23-07**

**AN ORDINANCE OF THE NORTHWEST ARCTIC BOROUGH
ASSEMBLY AMENDING THE BOROUGH CODE FOR THE
ESTABLISHMENT OF AN ENERGY DEPARTMENT, AND
FOR RELATED PURPOSES.**

WHEREAS: in coordination with its regional and local partners, the Borough has led the development of renewable energy solutions and projects in Alaska and the Northwest Arctic; and

WHEREAS: in order to more effectively administer energy projects, services, and related finances, the Borough wishes to update the Borough Code to establish an Energy Department.

NOW THEREFORE BE IT ENACTED: by the Northwest Arctic Borough Assembly as follows:

Section 1: Chapter 11.12 of the Borough Code is adopted as follows:

Chapter 11.12

ENERGY DEPARTMENT

Sections:

11.12.010 Established.

11.12.020 Supervision.

11.12.030 Duties of the department.

11.12.040 Funding of the department.

11.12.010 Established.

There is an established energy department.

11.12.020 Supervision.

The energy department will be supervised by the community and economic development director.

11.12.030 Duties of the department.

The energy department will be primarily responsible for development of alternative energy strategies, projects, and policies for the borough. The department will also serve as staff support to the Northwest Arctic Energy Steering Committee.

11.12.040 Funding of the department.

To the maximum extent possible, the energy department must be funded through revenue from electricity generation, administration of local utilities, and state, federal, and private grants. General funds shall be used only to supplement grant funds as needed.

Section 2: This Code Ordinance shall be effective upon adoption.

PASSED AND ADOPTED THIS ____ DAY OF _____ 2023.

Nathan Hadley, Jr., Assembly President

PASSED AND APPROVED THIS ____ DAY OF _____ 2023.

Dickie Moto, Sr., Mayor

SIGNED AND ATTESTED TO THIS ____ DAY OF _____ 2023.

Stella Atoruk, Borough Clerk

ATTEST:

First Reading: _____

Second Reading: _____

**NORTHWEST ARCTIC BOROUGH ASSEMBLY
ORDINANCE 23-08**

**AN ORDINANCE OF THE NORTHWEST ARCTIC BOROUGH
ASSEMBLY APPROVING A MEMORANDUM OF AGREEMENT WITH
TANANA CHIEFS CONFERENCE TO DEVELOP CLIMATE ACTION
PLANS, AND FOR RELATED PURPOSES.**

WHEREAS: Tanana Chiefs Conference (“TCC”) was awarded EPA grant funds (the “Grant Award”) under the Inflation Reduction Act (IRA) to develop a comprehensive, economy-wide climate mitigation plan that will support actions to reduce greenhouse gases (GHG); and

WHEREAS: as part of the Grant Award, TCC requested funding on behalf of the Borough in an amount of \$143,809.00 (the “Subaward”) to develop Climate Action Plans (CCAPs) and Priority Climate Action Plans (PCAPs) on behalf of its Tribes; and

WHEREAS: the Borough wishes to move forward with implementation of the Grant Award for the region in order to help address and mitigate the effects of climate change and enter into the attached Memorandum of Agreement to carry out the Grant Award.

NOW THEREFORE BE IT ENACTED: by the Northwest Arctic Borough Assembly hereby approves an MOA with Tanana Chiefs Conference in substantially the same form that accompanies this Ordinance and authorizes Mayor Moto to execute the MOA and carry out the Grant Award.

PASSED AND ADOPTED THIS ____ DAY OF _____ 2023.

Nathan Hadley, Jr., Assembly President

PASSED AND APPROVED THIS ____ DAY OF _____ 2023.

Dickie Moto, Sr., Mayor

SIGNED AND ATTESTED TO THIS ____ DAY OF _____ 2023.

Stella Atoruk, Borough Clerk

ATTEST:

First Reading: _____

Second Reading: _____

MEMORANDUM OF AGREEMENT

BETWEEN THE

TANANA CHIEFS CONFERENCE

AND

Northwest Arctic Borough

INTRODUCTION

This Agreement is entered into between Northwest Arctic Borough (“Subawardee”) and Tanana Chiefs Conference (TCC). TCC has been awarded grant funds (the “Grant Award”) under the Inflation Reduction Act (IRA) to develop a comprehensive, economy-wide climate mitigation plan and/or update an existing plan that will support actions to reduce greenhouse gases (GHG). The Grant Award provides funding under the Inflation Reduction Act (IRA) to the Tanana Chiefs Conference (TCC) to develop a comprehensive, economy-wide climate mitigation plan or update an existing plan that will support actions to reduce greenhouse gases (GHG) and harmful air pollutants. TCC represents Tribes from the Interior Region of Alaska, covering 235,000 square miles and equaling 37 percent of the entire state and 37 communities.

Subawardee represents the 11 tribes of Native Village of Ambler, Native Village of Shungnak, Native Village of Kobuk, Native Village of Kiana, Native Village of Selawik, Noorvik Native Community, Native Village of Buckland, Native Village of Deering, Native Village of Noatak, Native Village of Kivalina, Native Village of Kotzebue (the Tribes). TCC requested funding on behalf of Subawardee in an amount of \$143,809.00 which was also awarded (the “Subaward”) to pass through to the Subawardee. The Subaward will provide funding to Subawardee to develop Climate Action Plans (CCAPs) and Priority Climate Action Plans (PCAPs) on behalf of its Tribes as outlined in Attachment A to this Agreement. All terms used in this Agreement shall be consistent with federal regulations, grant requirements, and applicable OMB circulars.

NOW, THEREFORE, the Parties agrees as follows:

1. TERM

The Term of this Agreement is from July 1, 2023 through September 30, 2025.

2. OBLIGATIONS OF TCC

- a.** Reimburse Subawardee from the pass through funds of the Grant Award for the following activities within 30 days of receipt of a properly prepared invoice, subject to the following parameters, and in an amount not to exceed \$143,809.00:
 - i.** Reimburse Subawardee’s Project Manager for the Subaward for wages and fringe benefits in an amount not to exceed \$18,465.00 for the Term of this Agreement.
 - ii.** Reimburse Subawardee for printing, supplies etc. in an amount not to exceed \$1,111.00 for the Term of this Agreement.
 - iii.** Reimburse Subawardee for costs incurred for a consulting contract to produce the PCAPs and CCAPs for the Subawardee’s Tribes in an amount not to exceed \$119,775.00 for the Term of this Agreement.
 - iv.** Reimburse Subawardee for indirect charges not to exceed \$4,458.00 for the Term of this Agreement.

- v. Complete the financial reporting for the Grant Award on behalf of the Subawardee. **(TCC will charge a 5% pass through fee for each invoice for the administrative costs associated with administering the Subaward.)**

3. OBLIGATIONS OF SUBAWARDEE

- a. Subawardee will perform all requirements of Subawardee's Climate Pollution Reductions Grants- Planning Grants Workplan, incorporated into this Contract as Attachment A.
- b. Subawardee will conduct outreach and education initiatives as part of the development of their climate mitigation plans to engage individual tribes, stakeholders and the public.
- c. Subawardee will produce a PCAP on or before March 1, 2024 that includes a GHF inventory, quantitative GHG reduction measures, a benefits analysis, and a review of authority to implement activities.
- d. Subawardee will produce a CCAP on or before September 30, 2025 that includes an overview of significant GHG sources/sinks and sectors within Subawardee's lands, and long-term GHG emission reduction goals, and strategies and measures to address the highest priority sectors.
- e. In the CCAP and PCAP Subawardee must identify tons of pollution, both GHGs and co-pollutants, reduced over the lifetime of the measures and tons of pollution (GHGs and co-pollutants) reduced annually. Subawardee must also demonstrate improved staff capacity at Subawardee to implement policies to address climate change, enhanced community engagement with tribal members on climate change and climate change mitigation.
- f. Subawardee must demonstrate increased public awareness of the project and results, and creation of high-quality jobs with an emphasis on workers from underserved populations, specifically indigenous communities, rural communities and low-income communities.
- g. Subawardee shall be responsible on behalf of its Tribes for successfully implementing the duties described in this Agreement, in compliance with all grants requirements and as stated in this Agreement.
- h. Subawardee will pay a 5% fee of each invoice to TCC for the administrative costs of administering the Subaward.

4. ADMINISTRATIVE CONDITIONS & COMPLIANCE

- a. TCC and Subawardee will both comply with all Administrative Conditions of the Grant Award as outlined in Attachment B of this Agreement.
- b. TCC and Subawardee shall comply with all applicable laws, regulations and ethical business standards in administering work and activities under this Agreement.

5. RECORDS AND REPORTS

- a. TCC and Subawardee shall maintain records including, not limited to, financial records, bid documents and all other records sufficient to reflect all direct and indirect costs incurred to perform the work under this Agreement.
- b. TCC and Subawardee shall prepare and maintain reports as required by this Agreement and the Grant Award. Both parties shall establish and maintain all backup data necessary to support and verify all required reports.
- c. TCC and Subawardee are responsible for maintaining all other records and reports as required by law and state and federal regulation.

6. AUDITS

- a. Subawardee shall make its records available for review by an authorized representative of TCC, or any applicable funding agency.
- b. Subawardee and TCC must comply with applicable sections of the OMB Super Circular. Subawardee acknowledges its responsibility to become familiar with the OMB Super Circular, and refer to the Super Circular as guidance when determining allowable costs under this Award and Agreement.

7. AMENDMENTS

This Agreement may be amended with consent and written agreement and signed by an authorized representative of each organization. Such amendment shall not invalidate this Agreement, or relieve or release either party from its obligations under this Agreement.

8. SUSPENSION and TERMINATION

TCC retains the right to suspend or terminate this Agreement, with written notice, should SUBAWARDEE in any way materially fail to comply with any term of this Agreements (24 C.F.R. 85.43). This Agreement may also be terminated for convenience subject to provisions set forth in 24 C.F.R. 85.44.

9. SIGNATURES AND AUTHORITY

Each of the signing officials represents, on behalf of their organization, that they have been duly authorized by their Board of Directors or Tribal councils, to enter into and execute this Agreement and to commit to the performance of the contract obligations stated herein.

DocuSigned by:
Brian Ridley
Signer Name: Brian Ridley
Signing Reason: I approve this document
Signing Time: 10/24/2023 | 6:09:45 AM AKDT
Chief Brian Ridley
Tanana Chiefs Conference 021FCD1B82

DocuSigned by:
Ingemar Mathiasson
Signer Name: Ingemar Mathiasson
Signing Reason: I have reviewed this document
Signing Time: 10/20/2023 | 5:40:55 PM AKDT
Northwest Arctic Borough
12BB31DE60

Climate Pollution Reduction Grants – Planning Grants Workplan

WORKPLAN SUMMARY:

Northwest Arctic Borough will develop a Priority Climate Action Plan by March 1, 2024, and a Comprehensive Climate Action Plan at the end of the grant period for eleven communities representing 11 Tribes. The Northwest Arctic Borough (NAB) is the second largest Borough in Alaska, comprising approximately 36,000 square miles along the Kotzebue Sound, Wulik, Noatak, Kobuk, Selawik, Buckland and Kugruk Rivers. The area encompasses 35,898.3 sq. miles of land and 4,863.7 sq. miles of water. The region experiences a transitional climate, characterized by long, cold winters and cool summers. The population of the community consists of 85.8% Alaska Native or part Native. NAB population is primarily Inupiat Eskimo, and subsistence activities are a vital part of the lifestyle. Residents rely on caribou, reindeer, beluga whale, birds, four species of seals, berries, greens and fish. The Northwest Arctic Borough works directly and closely with every Tribe in the region and is honored to continue to work to support Tribes through this planning effort.

Each of the eleven Tribes will have a PCAP developed as a component of this effort. Each PCAP and CCAP will be comprehensive for the entire community, except for Kotzebue, which will focus on tribal infrastructure. The PCAP will include a GHG inventory, identify potential projects to reduce emissions, an analysis of those benefits, a review of the authority to implement proposed projects and a narrative report for each community. Emissions sectors to be targeted in the PCAP include Electric Utilities, Residential Energy, Commercial Facility Energy, and Community (Government) Facility Energy. The CCAP for each Tribe will be expanded to include local surface transportation. Carbon sinks and inter-community transportation sectors are anticipated to be covered by the State of Alaska Climate Pollution Reduction planning effort. The CCAP will add specific GHG reduction targets, develop a funding plan, a workforce planning analysis, and a final narrative report.

Northwest Arctic Borough will work with each individual Tribe to conduct initial outreach and education virtually as part of the PCAP and CCAP. Additionally, Northwest Arctic Borough will work with each electric utility, each local municipal government, and a number of important regional organizations to develop a comprehensive and robust PCAP and CCAP. This effort will be led by the Borough's Ingemar Mathiasson, Energy Manager and be supported by a qualified consultant, to be selected in compliance with the Simplified Acquisition Threshold. The Northwest Arctic Borough team will maximize use of existing data tools to include previously completed regional energy plans, climate plans completed by coalition member Tribes, and existing research and measure compiled and documented by the State of Alaska.

This project is anticipated to cost a total of \$151,000. The majority of these funds, an estimated \$119,775, will be dedicated to securing a qualified contractor to support the Borough. Salary and Benefits will make up an estimated \$19576 as well as \$1,111 for printing, supplies, etc. To help with community outreach and staff training. Lastly, Northwest Arctic Borough will claim an estimated \$4,458 indirect per the terms of the federal de minimis indirect cost rate.

RESPONSIBLE ENTITIES:

Lead Organization:

Northwest Arctic Borough will serve as the lead organization and be responsible for development of all grant deliverables, reporting, and coordination. A qualified consultant will support Northwest Arctic Borough in completing all required deliverables for the grant.

Coordinating Entities:

Other organizations anticipated to be involved in the development of the PCAP and CCAP are listed below. These entities include each federally recognized Tribe participating in our coalition, each local municipal government (if any) active in the traditional territories of each federally recognizes Tribe, each Alaska Native local corporation, the Alaska Native

Regional Corporation, the regional school district, and the regional housing authority, and each electric utility, of which there are a total of five serving members of our coalition.

- 11 federally recognized Tribes:
 - Native Village of Ambler, Native Village of Shungnak, Native Village of Kobuk, Native Village of Kiana, Native Village of Selawik, Noorvik Native Community, Native Village of Buckland, Native Village of Deering, Native Village of Noatak, Native Village of Kivalina, Native Village of Kotzebue
- Electric Utilities: Kotzebue Electric Association, City of Buckland, Alaska Village Electric Cooperative, Ipnatchiaq Electric Company
- Local Municipal Governments
- Local Native Corporations
- NANA Regional Corporation
- Northwest Arctic Borough School District
- Northwest Inupiat Housing Authority
- Maniilaq

Further, Northwest Arctic Borough anticipates working with a variety of government agencies and partners to include the following:

- State of Alaska Department of Environmental Conservation
- Alaska Energy Authority
- State of Alaska Department of Transportation

DELIVERABLES DEVELOPMENT PROCESS:

Key Deliverable #1: Priority Climate Action Plan:

PCAP Development Approach:

Northwest Arctic Borough will develop a Priority Climate Action Plan for each of 11 Tribe's in the Northwest Arctic Borough Tribal Coalition. In general, these communities are all very small, remote, islanded communities. For the most part, these communities operate independent microgrid electric utilities and have heating provided by fuel oil and/or cord wood for all residential, commercial, and community facilities; industry is almost non-existent. Local transportation is limited and typically consists of very low mileage light duty trucks and cars, all-terrain vehicles, and pedestrian transportation. Inter-community travel is restricted to small single engine planes and limited boat traffic in most communities, though there are several communities included in our plan that are connected to the limited Nome area road system.

At the start of the project Northwest Arctic Borough will formalize our team responsibility for carrying out the work. Ingemar Mathiason, Energy Manager will oversee selection of a qualified contractor in carrying out the development of all required deliverables for this planning effort. Stakeholder outreach and data collection will largely be done through key informant interviews and facilitated by a primary point of contact in each community. Participants in those key informant interviews will be led by the selected contractor and the key informants from the community.

Since the project is largely focused on small rural islanded communities, not connected to other communities by road with limited industry related emissions, for the GHG Inventory we will focus on energy consumption in the community including electricity, heating, and transportation. Primary organization of our Greenhouse Gas Inventory will be based around the following items:

1. Utilities

Climate Pollution Reduction Grants
Northwest Arctic Borough Tribal Planning Grant Project Narrative

2. Residential
3. Public Facilities
4. Commercial and Industrial Buildings

In general, Northwest Arctic Borough will work with the State of Alaska to complete greenhouse gas inventories. Fuel consumption types and quantities will be determined for each critical sector. Fuel consumption data will be based on what's being brought into and sold within the community, based largely on data that will be collected from fuel distributors and fuel resellers in the community.

Home heating estimates will be calculated based on AHFC Housing reports and publicly available data regarding the number of households will be estimated using 2020 Census data. Non-residential buildings will be estimated by a community liaison and quantified as community facilities and non-community facilities.

Electric usage will be based on the Alaska Energy Authority's PCE Statistical Report from FY2022 which will detail diesel generated and non-diesel generated electricity that is produced along with other relevant data points that would be relevant to the emissions projects and reduction targets.

Northwest Arctic Borough and their agents anticipate making use of the following existing previous efforts as a basis for inventories, reduction measures, benefits calculations, and authority to implement projects:

- [State of Alaska Greenhouse Gas Emission Inventory](#)
- AEA [Power Cost Equalization data](#)
- [AEA's Rural Regional Energy Plans](#)
- Alaska Energy Data Gateway
- [Home energy rebate and weatherization program impacts](#) reports
- [Alaska Housing Assessments](#)
- [AHFC non-residential energy efficiency reports and resources](#)
- UA Alaska Center for Energy and Power's Alaska Energy Statistics report (pending publication)

Key Participants.

Key participants in each plan will include the following:

- 11 federally recognized Tribes:
 - Native Village of Ambler, Native Village of Shungnak, Native Village of Kobuk, Native Village of Kiana, Native Village of Selawik, Noorvik Native Community, Native Village of Buckland, Native Village of Deering, Native Village of Noatak, Native Village of Kivalina, Native Village of Kotzebue
- Electric Utilities: Kotzebue Electric Association, City of Buckland, Alaska Village Electric Cooperative, Ipitchiaq Electric Company
- Local Municipal Governments
- Local Native Corporations
- NANA Regional Corporation
- Northwest Arctic Borough School District
- Northwest Inupiat Housing Authority
- Maniilaq
- State of Alaska Department of Environmental Conservation
- Alaska Energy Authority
- State of Alaska Department of Transportation

Planned Development Activities

Northwest Arctic Borough anticipates close coordination with the State of Alaska as they develop a statewide greenhouse gas emissions inventory. It is the Borough's understanding that the State of Alaska will develop a GHG inventory for every community in the state and provide publicly accessible tools to identify relevant information. Northwest Arctic Borough and their implementation team will support the State in their development of an accurate and comprehensive GHG Inventory through provision of community outreach and data collection. Northwest Arctic Borough will incorporate the State of Alaska's completed product into our Tribally focused PCAP. In general, Northwest Arctic Borough will work with a variety of existing information to catalog and capture GHG emissions, potential reductions, and other information for the PCAP to include the following:

For each PCAP, Northwest Arctic Borough will produce a preliminary greenhouse gas inventory identifying emissions from the following major sectors of the economy:

1. Electricity Generation
2. Residential energy consumption
3. Commercial Facilities Energy Consumption
4. Community Facilities Energy Consumption

While these major sectors of each Tribe's economy do not consider the totality of the emissions generation in each community; they do capture the majority of the easily identifiable emissions, make up the largest potential for improvement, and reflect the prioritized emissions sectors for the major of rural Alaska communities.

For each emissions sector identified above, Northwest Arctic Borough will identify all previously developed climate pollution reduction projects identified for those communities for each sector as well as a standard suite of potential projects for consideration in each tribal plan. Those projects will include:

1. Community/Utility Scale Solar PV and (if appropriate) Battery Energy Storage System
2. Utility Energy Efficiency (Heat Recovery, Distribution System Improvements, Generator Replacement)
3. Community Facilities – Energy Efficiency
4. Community Facilities – Facility Scale Solar PV and Battery Energy Storage
5. Residential Energy Efficiency – Weatherization
6. Previously Developed Community Climate Pollution Projects (Hydro, Wind, Geothermal, Heat Pumps, etc.)

Interim Deliverables

- Northwest Arctic Borough will distribute and collect climate planning information forms to key contacts at each Tribe and project partners.
- Northwest Arctic Borough will produce a quality assurance project plan.
- Northwest Arctic Borough will conduct a video teleconference with Tribal and the community leadership with each participating Tribe.
- Northwest Arctic Borough will develop a draft GHG inventory for each Tribe in close partnership with the State of Alaska.
- For each community, a list of potential reduction projects will be identified to include an estimate of benefits, costs of development, and review of authority to implement the identified projects.
- Lastly, a final draft report for each Tribe will be developed combining the above deliverables.
- Finally, a final report incorporating each draft reporting will be completed for the PCAP.

Timeline

Climate Pollution Reduction Grants
Northwest Arctic Borough Tribal Planning Grant Project Narrative

PCAP

Task 1 - Retain Consultant

Jul 2023 – Oct 2023

Northwest Arctic Borough will begin by establishing a contract with a qualified contractor to advance development of the PCAP and CCAP. This contractor will be selected and secured following CFR Guidance following the simplified acquisition threshold.

Task 2 – Develop Draft Data Collection Forms, Greenhouse Gas Inventory Formats, etc.

Jul 2023 – Oct 2023

Northwest Arctic Borough will work with the selected contractor to develop appropriate forms for community outreach and data collection to inform greenhouse gas inventories by sector for each Tribe and identify project priorities. Northwest Arctic Borough will additionally prepare a Quality Assurance Program at this time.

Task 3 – Conduct data collection and community outreach

Aug 2023 – Dec 2023

Northwest Arctic Borough staff will coordinate with the selected contractor with the State of Alaska to standardize Data collection. The selected contractor will perform data collection and contact each Tribe, typically through their Tribal Administrator and/or IGAP coordinator.

Task 4 – Develop GHG Inventory for each community

Nov 2023 – Jan 2024

The State of Alaska will develop GHG Inventories for every census designated place in Alaska. Northwest Arctic Borough and their selected contractor will provide data and community coordination to support accurate GHG inventory development for each Tribe.

Task 5 -Identify and define potential GHG Reduction measures/projects

Nov 2023 – Feb 2024

Through community outreach and discussion, the Northwest Arctic Borough team will identify previously developed, identified, and completed GHG reduction projects. Additionally, the selected contractor will additionally evaluate a number of potential projects for feasibility, to include identification of potential climate pollution reduction and cost of implementation, and authority to implement.

Tasks 6 – Quantity benefits and authority to implement measures/projects

Dec 2024 – Feb 2024

The selected contractor will identify potential benefits from each identified project to include climate pollution benefits, financial benefits, and other considerations to include the populations and stakeholders who would benefit from each proposed project. Additionally, authority to implement each project will be identified and evaluated.

Task 7 – Complete Draft PCAP Report

Jan 2024 – Feb 2024

Northwest Arctic Borough will prepare a draft PCAP report to be reviewed and supported by the selected contractor compiling the GHG Inventory, potential GHG reduction projects, identifying authority to implement for each project.

Task 8 – Complete Final PCAP Report

Feb 2024 – Mar 2024

Northwest Arctic Borough will review, edit, and complete the final PCAP report by the proposed deadline.

Task 9 – Project Management and Quarterly Report

Jul 2023 – Mar 2024

Northwest Arctic Borough will complete quarterly reports, manage the budget and schedule throughout the project. This task will also include oversight and management of the selected contractor.

PCAP Interagency and Intergovernmental Coordination:

Northwest Arctic Borough will coordinate directly with The State of Alaska DEC, Alaska Energy Authority, and Alaska Municipal League to coordinate state Climate Pollution Reduction Efforts.

Additionally, Northwest Arctic Borough will work with previously identified project partners to include the following:

- 11 federally recognized Tribes:
 - Native Village of Ambler, Native Village of Shungnak, Native Village of Kobuk, Native Village of Kiana, Native Village of Selawik, Noorvik Native Community, Native Village of Buckland, Native Village of Deering, Native Village of Noatak, Native Village of Kivalina, Native Village of Kotzebue
- Electric Utilities: Kotzebue Electric Association, City of Buckland, Alaska Village Electric Cooperative, Ipnatchiaq Electric Company
- Local Municipal Governments
- Local Native Corporations
- NANA Regional Corporation
- Northwest Arctic Borough School District
- Northwest Inupiat Housing Authority
- Maniilaq
- State of Alaska Department of Environmental Conservation
- Alaska Energy Authority
- State of Alaska Department of Transportation

It's anticipated that greenhouse gas inventories will be developed, with data stored and displayed publicly, by the State of Alaska. It's anticipated that a standardized community outreach and input survey and form will be developed in coordination with the State of Alaska and distributed and collected by Northwest Arctic Borough and their consulting support.

The team intends to make use of Google Drive, or a similar cloud storage platform for developing, editing, and storing interim project deliverables during the course of the project.

PCAP Public and Stakeholder Engagement:

Northwest Arctic Borough will work collaboratively with Tribal Coalitions in Alaska participating in this process. Northwest Arctic Borough and their consultants will participate in a working group with the State of Alaska and the Alaska Native Tribal Health Consortium to ensure consistency in deliverables and work projects of the grant.

Northwest Arctic Borough will conduct video conference outreach with tribal and community leaders of each tribal community participating in our coalition. Tribal leadership in each community will be responsible for disseminating and collecting information and input relevant to the planning effort within their own tribal communities. Tribal and community leadership will be given the opportunity to review draft PCAP documents before finalization of these deliverables.

Key Deliverable #2: Comprehensive Climate Action Plan:

CCAP Development Approach:

Northwest Arctic Borough and their team will develop the CCAP as an expansion and update of the PCAP. The GHG inventories being developed by the State of Alaska for each community will be used as a basis for the GHG inventory and evaluated for accuracy and relevance by the Northwest Arctic Borough team for each community.

Emissions Projections will consider population changes and energy use changes over time for each community and project forth emissions growth based upon those trends. Multiple projection will be evaluated, a "No action" projection, a projection considering implementation of all proposed reduction measures and one projection identifying an in-between alternative.

Targets will vary for each community but in general will be based upon standards adopted in international agreements and across the United States and applied proportionally to each Tribe as necessary and as appropriate.

Implementation feasibility and limitations will be considered for each proposed reduction measure and consider factors such as cost of implementation, maintenance and longevity of solutions, capacity of the workforce to complete recommended reduction measures, and other factors as appropriate.

Given the small and remote nature of communities participating in this coalition, in general, high costs and limited capacity are the greatest factor in identifying, measuring and implementing carbon pollution reduction measures. Benefits and costs of pollution reduction measures will be calculated based upon data for similar and recent projects implemented across the state of Alaska. Benefits calculations will begin at the kilowatt or BTU level and be based upon data from available engineering analysis or previously completed engineering analysis throughout the region when available or build upon third party research from public agencies from real world actual results from implementation measures.

CCAP Interagency and Intergovernmental Coordination:

Northwest Arctic Borough will work with each member Tribe and provide guidance to each Tribe regarding the meaning, intent, and potential of each CCAP. It is anticipated that Tribal Administrators and Tribal EPA IGAP personnel will be local leaders for each Tribal group and will share and update their elected Tribal Council's regarding the CCAP.

Agency partners, specifically the State of Alaska Department of Environmental Conservation, Alaska Energy Authority, and the EPA will be regularly updated throughout the project. The State of Alaska, ANTHC, and Northwest Arctic Borough, along with other interested Tribal coalitions intend to maintain a steering committee to coordinate delivery of the CCAP.

The State of Alaska will be leading efforts to establish and maintain a GHG inventory for every community. Northwest Arctic Borough will work to support The State and will help ensure accurate and appropriately detailed/assigned emissions by sector for the inventory. It is anticipated that the state of Alaska will have a GIS referenced publicly accessible database with emissions information for use by communities statewide. The team intends to utilize a cloud file share drive to coordinate drafts of documents.

CCAP Public and Stakeholder Engagement:

During the development of the CCAP, Northwest Arctic Borough and their selected contractor will begin targeted and public outreach to Tribes. The PCAP will serve as a basis and learning tool and will be shared with Tribal leadership. A public meeting will be held over zoom for each community with a brief presentation on the scope of the project, the previous efforts on the PCAP, and provide an opportunity for public learning and engagement on the project. Additionally, input into potential reduction measures, and priorities will be sought.

Parallel to public engagement, the CCAP will include soliciting and collecting data, priorities, feedback, etc. from key stakeholders in each community to include the school district, electric utility, the regional housing authority, regional corporation, local Alaska native corporation, and other critical stakeholders. Given the remote nature of the communities and the often-centralized administration of these organizations, communication will primarily be over email and via phone calls. At key deliverable dates during the project group meetings to share progress and discuss deliverable status will be conducted over video teleconference.

ENVIRONMENTAL RESULTS, OUTPUTS, AND OUTCOMES:

Anticipated short term and long-term environmental outcomes expected to be achieved under the CPRG planning grant include the following:

Climate Pollution Reduction Grants
Northwest Arctic Borough Tribal Planning Grant Project Narrative

- Tons of pollution (GHGs) reduced over the lifetime of the measures identified in the PCAP and the CCAP
- Tons of pollution (GHGs and co-pollutants) are reduced annually.
- Identify Current CO₂ (lbs) by sector.
- Identify potential CO₂ (lbs) reductions by sector.
- Identify current fuel oil consumption (gallons) by sector.
- Identify potential fuel oil consumption (gallons) reduction by sector.
- Identify potential renewable energy generation (kwh) by sector.
- Identify total energy use (btu) by sector.
- Identify total potential energy use reduction (btu) by sector.
- Identify total energy cost (\$) by sector.
- Identify total energy cost reduction (\$) by sector.

Additional outcomes are anticipated to include:

- Improved staff capacity at Northwest Arctic Borough to implement policies to address climate change;
- Enhanced community engagement with Tribal members on climate change, and climate change mitigation
- Improved ambient air quality;
- Health benefits achieved through improved indoor air quality.
- Reduced dependence on imported fossil fuels
- Increased public awareness of project and results.
- Creation of high-quality jobs with an emphasis on workers from underserved populations, specifically Indigenous communities, rural communities, and low-income communities.
- Community Member Participation in Plan Development (Estimated – over 75)
- Community Zoom Community Meetings held – Estimated 11
- Progress Reports throughout the project

CCAP

SCHEDULE:

Task 1 – Conduct data collection and community outreach Mar 2024 – Nov 2024
Northwest Arctic Borough staff will conduct zoom community meetings to present PCAP's, acquire additional feedback, present to Tribal Councils, and develop key components of the CCAP. Any additional data collection required for the expanded requirements of the CCAP will be completed by the Borough.

Task 2 – Revise GHG Inventory for each community Jun 2024 – Nov 2024
The State of Alaska will develop GHG Inventories for every census designated place in Alaska. Northwest Arctic Borough will provide data and community coordination to support accurate GHG inventory development for each Tribe. Within the CCAP, the GHG Inventory will be revised, updated, and expanded to include additional emissions sectors of the community not previously considered in the PCAP – specifically this will include local transportation, and carbon sinks.

Task 3 -Expand potential GHG Reduction measures/projects Jun 2024 – Feb 2025
Through community outreach and discussion, the Northwest Arctic Borough team will identify additional projects for inclusion as GHG reduction measures, to include local transportation projects and coordinate/include any identified inter community transportation projects that may have been identified by the State of Alaska.

Task 4– Estimate GHG Projections – Dec 2024 – Mar 2025

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Northwest Arctic Borough will complete analysis and estimates of growth in future GHG Emissions for multiple scenarios – to include a no action scenario, a partial implementation of GHG emissions reductions scenario, and a full implementation of identified GHG emissions reductions.

Task 5 – Set GHG Reduction Targets Dec 2024 – Mar 2025
Northwest Arctic Borough will develop multiple GHG Reduction Targets for each tribe based upon internal standards for reduction and consideration of potential reduction measures identified for each Tribe.

Task 6 – Quantity benefits and authority to implement measures/projects Dec 2024 – Mar 2025
Northwest Arctic Borough will identify potential benefits from each of the newly identified projects to include climate pollution benefits, financial benefits, and other considerations to include the populations and stakeholders who would benefit from each proposed project. Additionally, authority to implement each new project will be identified and evaluated. All older projects will be reviewed, updated, and expanded as relevant.

Task 7 Workforce Analysis and Federal Funding Plan Feb 2025 – April 2025
Northwest Arctic Borough will complete an analysis of workforce strengths, weaknesses, opportunities, and threats. Additionally, recommendations will be provided for funding sources – Federal, State, and other opportunities for each potential GHG reduction measure identified.

Task 8 – Complete Draft CCAP Report May 2025 – Jul 2025
Northwest Arctic Borough will prepare a draft CCAP report compiling the GHG Inventory, potential GHG reduction projects, identifying authority to implement for each project.

Task 9 – Complete Final CCAP Report Jul 2025 – Sep 2025
Northwest Arctic Borough will review, edit, and complete the final CCAP report by the proposed deadline.

Task 10 – Project Management and Quarterly Reporting Mar 2024– Sep 2025
Northwest Arctic Borough will complete quarterly reports, manage the budget and schedule throughout the project. This task will also include oversight and management of the selected contractor.

REPORTING:

Reports will be developed on a quarterly basis providing updates on work status. Work progress, difficulties encountered, financial expenditures, preliminary data results, s and forecasted activities, and changes to key personnel (if any). Reports will be completed by Ingemar Mathiason, Energy Manager.

BUDGET:

Budget – NAB Tribal Coalition CPRG Planning			
	Year 1	Year 2	Total
Personnel			
Energy Manager	\$ 5,478	\$ 5,478	\$ 10,955
TOTAL PERSONNEL	\$ 5,478	\$ 5,478	\$ 10,955
Fringe Benefits			
67% of Personnel	\$ 3,755	\$ 3,755	\$ 7,510
TOTAL FRINGE BENEFITS	\$ 3,755	\$ 3,755	\$ 7,510
Supplies			
Printing Supplies, Software, etc.	\$ 750	\$ 361	\$ 1,111
TOTAL SUPPLIES	\$ 750	\$ 361	\$ 1,111

Climate Pollution Reduction Grants
Northwest Arctic Borough Tribal Planning Grant Project Narrative

Contractual			
PCAP, CCAP Development - Climate Specialist Contractor	\$ 85,592	\$34,183	\$119,775
TOTAL CONTRACTUAL	\$ 85,592	\$34,183	\$119,775
Indirect Charges			
Federal Negotiated Indirect Cost Rate = 10% x Direct Costs	\$ 998	\$ 959	\$ 1,958
Federal Negotiated Indirect Cost Rate = 10% of first \$25k of Contractual Costs	\$ 2,500	\$ -	\$ 2,500
TOTAL INDIRECT	\$ 3,498	\$ 959	\$ 4,458
TOTAL FUNDING	\$ 99,073	\$44,736	\$143,809

Personnel and Fringe Benefits: \$18,465

Personnel and Fringe Benefits include 208 hours of staff time for Ingemar Mathiason, Energy Manager, over the course of the project.

Costs for Personnel and Fringe were calculated as follows:

Position	# of Hours	Hourly Rate	Total Salary	Fringe Rate	Total Fringe	Total Salary + Fringe
Energy Manager	208	\$ 52.67	\$10,955	69%	\$7,510	\$18,465

Supplies: \$1,111

Northwest Arctic Borough anticipates procurement of limited GHG software, printing, mail costs, and other costs necessary to successfully oversee and deliver the scope of the CPRG award. This quantity is a lump sum estimate.

Contractual Procurements: \$119,775

Northwest Arctic Borough anticipates entering into a consulting contract with a qualified contractor to be responsible for producing 11 PCAP's and 11 CCAP's for our tribal coalition. An estimate to provide these services is provided below.

Key Deliverables	Per Community	# of Communities	Total
PCAP	\$ 6,227	11	\$55,800
CCAP	\$ 4,662	11	\$68,950
Total	\$ 10,889	11	\$124,750

Indirect Charges: \$4,458

Northwest Arctic Borough will claim 10% of modified total direct costs and 10% of the first \$25,000 of subcontracted costs per the federal de minimis standards for indirect.

\$19,576 MTDC x 10% = \$1,958

\$25,000 subcontract x 10% = \$2,500

Total = \$4,458

CLIMATE INNOVATION TEAMS:

Northwest Arctic Borough is interested in participating in a Climate Innovation Team.

Administrative Conditions

National Administrative Terms and Conditions

General Terms and Conditions

The recipient agrees to comply with the current EPA general terms and conditions available at: <https://www.epa.gov/grants/epa-general-terms-and-conditions-effective-october-1-2022-or-later>.

These terms and conditions are in addition to the assurances and certifications made as a part of the award and the terms, conditions, or restrictions cited throughout the award.

The EPA repository for the general terms and conditions by year can be found at: <https://www.epa.gov/grants/grant-terms-and-conditions#general>.

A. Correspondence Condition

The terms and conditions of this agreement require the submittal of reports, specific requests for approval, or notifications to EPA. Unless otherwise noted, all such correspondence should be sent to the following email addresses:

Federal Financial Reports (SF-425): rtpfc-grants@epa.gov

MBE/WBE reports (EPA Form 5700-52A): bennett.andrea@epa.gov

All other forms/certifications/assurances, Indirect Cost Rate Agreements, updates to recipient information (including email addresses, changes in contact information or changes in authorized representatives) and other notifications: wasson.wendy@epa.gov

Requests for Extensions of the Budget and Project Period, Quality Assurance documents, workplan revisions, equipment lists, programmatic reports and deliverables, Amendment Requests, Requests for other Prior Approvals: derr.rebecca@epa.gov

Administrative questions and issues: rodriguez.michel@epa.gov

B. Pre-Award Costs

In accordance with 2 CFR 1500.9, the recipient may charge otherwise allowable pre-award costs (both Federal and non-Federal matching shares) incurred from **[7/01/2023]** to the actual award date provided that such costs were contained in the approved application and all costs are incurred within the approved budget period.

C. Tribal Council Costs

With regard to payments to members of the Tribal Council, 2 CFR 200.444, provides that general costs of government are unallowable, and subparagraph (a)(2) specifically includes in this prohibition salaries and expenses of tribal councils whether incurred for purposes of legislation or executive direction.

At the same time, however, the guidance includes other provisions which may or may not allow payment of grant funds to Council members:

(a) 2 CFR 200.422 Advisory Councils – Costs incurred by advisory councils or committees are unallowable unless authorized by statute or the awarding agency.

(b) 2 CFR 200.459 Professional Service Costs – Costs of professional and consultant services rendered by persons who are

members of a particular profession or possess a special skill, and who are not officers or employees of the governmental unit, are allowable.

(c) 2 CFR 200.432 Conferences – Allowable conference costs paid by the non-Federal entity as a sponsor or host of the conference may include rental of facilities, speakers' fees, costs of meals and refreshments, local transportation, and other items incidental to such conferences unless further restricted by the terms and conditions of the awarding agency.

(d) 2 CFR 200.444(b) General Costs of Government – For federally recognized Indian tribal governments, the portion of salaries and expenses directly attributable to managing and operating Federal programs by the chief executive and his or her staff is allowable.

Any costs pertaining to the Tribal Council must be in accordance with 2 CFR Part 200, Subpart E and the terms of this award. The recipient should refer to the entire paragraphs cited above and 2 CFR Part 200 in its entirety, 2 CFR Part 1500 and 40 CFR Part 35, as applicable, for additional requirements because the passages above are excerpts only, and other provisions could affect the allowability of costs. In accordance with 2 CFR 200.403, costs charged to the grant must be adequately documented. The recipient agrees to keep documentation as to how any Tribal Council costs charged to this grant fit with the above mentioned paragraphs and how the costs relate to the work plan components.

D. Expired (or Expiring) Indirect Cost Rate Agreement (also listed in General Terms and Conditions)

The indirect cost rate agreement on file with EPA expires 09/30/2023. In order to charge for indirect costs beyond that date, we must have a copy of a current approved agreement in our files. If you have an approved rate agreement please provide a copy. If you have not yet received an approval of an indirect cost rate from your cognizant agency, please submit a copy within 30 days of approval to the EPA Region 10.

Note that you may not draw down funds for indirect costs without a current, approved rate in place.

Please send the indirect cost rate documentation via email to wasson.wendy@epa.gov or by mail to EPA Region 10, Grants Unit, 1200 Sixth Avenue, Suite 155, Mail code: 17-C04, Seattle, WA 98101.

Programmatic Conditions

Climate Pollution Reduction Grants Specific Programmatic Terms and Conditions

A. PERFORMANCE REPORTING AND FINAL PERFORMANCE REPORT

Performance Reports – Content

In accordance with 2 CFR 200.329, the recipient agrees to submit performance reports that include brief information on each of the following areas: 1) A comparison of actual accomplishments to the outputs/outcomes established in the assistance agreement work plan for the period; 2) The reasons why established outputs/outcomes were not met; and 3) Additional pertinent information, including, when appropriate, analysis and explanation of cost overruns or high-unit costs.

Additionally, the recipient agrees to inform EPA as soon as problems, delays, or adverse conditions which will materially impair the ability to meet the outputs/outcomes specified in the assistance agreement work plan are known.

Performance Reports - Frequency

Quarterly performance reports are required to be submitted electronically to the EPA Project Officer within 30 calendar days after the

reporting period (every three-month period). Quarterly reports are due according to the following schedule. If a due date falls on a weekend or holiday, the report will be due on the next business day. If a project start date falls within a defined reporting period, the recipient must report for that period by the given due date unless otherwise noted. This quarterly reporting schedule shall be repeated for the duration of the award agreement.

July 1 – September 30 Reporting Period: report due date October 30 (note, in year 1, this reporting period should begin at the project start date)

October 1 – December 31 Reporting Period: report due date January 30

January 1 – March 31 Reporting Period: report due date April 30

April 1 – June 30 Reporting Period: report due date July 30

The recipient must submit the final performance report no later than 120 calendar days after the end date of the period of performance.

Subaward Performance Reporting

The recipient must report on its subaward monitoring activities under 2 CFR 200.332(d). Examples of items that must be reported if the pass-through entity has the information available are:

1. Summaries of results of reviews of financial and programmatic reports.
2. Summaries of findings from site visits and/or desk reviews to ensure effective subrecipient performance.
3. Environmental results the subrecipient achieved.
4. Summaries of audit findings and related pass-through entity management decisions.
5. Actions the pass-through entity has taken to correct deficiencies such as those specified at 2 CFR 200.332(e), 2 CFR 200.208 and the 2 CFR Part 200.339 Remedies for Noncompliance.

B. DELIVERABLES AND REQUIREMENTS

Federally Recognized Tribes, Tribal Consortia, and U.S. Territories that accept an award are required to produce and submit the following two deliverables by the date specified:

- 1.) By March 1, 2024, a Priority Climate Action Plan (PCAP), which is a narrative report that includes a focused list of near-term, high-priority, implementation-ready measures to reduce Greenhouse Gas (GHG) pollution and an analysis of GHG emissions reductions that would be achieved through implementation. These initial plans can focus on a specific sector or sectors and do not need to comprehensively address all of the tribe's/tribes' or territory's sources of GHG emissions and sinks. The PCAP must include: a GHG inventory; quantified GHG reduction measures; a benefits analysis; and a review of authority to implement.
- 2.) A Comprehensive Climate Action Plan (CCAP), due at the end of the grant period. A CCAP should provide an overview of the tribe's/tribes' or territory's significant GHG sources/sinks and sectors, establish near-term and long-term GHG emission reduction goals, and provide strategies and identify measures addressing the highest priority sectors to help the tribe(s) or territory achieve those goals. Each CCAP must include: a GHG inventory; GHG emissions projections; GHG reduction targets; quantified GHG reduction measures; a benefits analysis; a review of authority to implement; a plan to leverage other federal funding; and, a workforce planning analysis.

Lead organizations should coordinate with other appropriate agencies and offices within their own government in the development and adoption of the planning deliverables. For example, climate planning efforts should involve agencies with responsibilities in different program areas, including environmental protection, energy, utilities, transportation, housing, waste management, and land use planning.

Climate plans for tribes represented by a tribal partnership or tribal consortium should be developed in close coordination with the member tribes, and workplans should describe the existing or planned roles and relationships of the partnering tribes and the process for developing work products.

C. Cybersecurity Condition

Cybersecurity Grant Condition for Other Recipients, Including Intertribal Consortia

(a) The recipient agrees that when collecting and managing environmental data under this assistance agreement, it will protect the data by following all applicable State or Tribal law cybersecurity requirements.

(b) (1) EPA must ensure that any connections between the recipient's network or information system and EPA networks used by the recipient to transfer data under this agreement, are secure. For purposes of this Section, a connection is defined as a dedicated persistent interface between an Agency IT system and an external IT system for the purpose of transferring information. Transitory, user-controlled connections such as website browsing are excluded from this definition.

If the recipient's connections as defined above do not go through the Environmental Information Exchange Network or EPA's Central Data Exchange, the recipient agrees to contact the EPA Project Officer (PO) no later than 90 days after the date of this award and work with the designated Regional/Headquarters Information Security Officer to ensure that the connections meet EPA security requirements, including entering into Interconnection Service Agreements as appropriate. This condition does not apply to manual entry of data by the recipient into systems operated and used by EPA's regulatory programs for the submission of reporting and/or compliance data.

(2) The recipient agrees that any subawards it makes under this agreement will require the subrecipient to comply with the requirements in (b)(1) if the subrecipient's network or information system is connected to EPA networks to transfer data to the Agency using systems other than the Environmental Information Exchange Network or EPA's Central Data Exchange. The recipient will be in compliance with this condition: by including this requirement in subaward agreements; and during subrecipient monitoring deemed necessary by the recipient under 2 CFR 200.332(d), by inquiring whether the subrecipient has contacted the EPA Project Officer. Nothing in this condition requires the recipient to contact the EPA Project Officer on behalf of a subrecipient or to be involved in the negotiation of an Interconnection Service Agreement between the subrecipient and EPA.

D. Competency Policy

In accordance with the Competency Policy, as Project Officer I have determined (or received a determination from the technical designee(s) for this grant) that the recipient meets the requirements for demonstration of competence through ongoing successful past performance to similar statement(s) of work for this program.

Competency of Organizations Generating Environmental Measurement Data

In accordance with Agency Policy Directive Number FEM-2012-02, Policy to Assure the Competency of Organizations Generating Environmental Measurement Data under Agency-Funded Assistance Agreements.

Recipient agrees, by entering into this agreement, that it has demonstrated competency prior to award, or alternatively, where a pre-award demonstration of competency is not practicable. Recipient agrees to demonstrate competency prior to carrying out any activities

under the award involving the generation or use of environmental data. Recipient shall maintain competency for the duration of the project period of this agreement and this will be documented during the annual reporting process. A copy of the Policy is available online at <https://www.epa.gov/sites/production/files/2015-03/documents/competency-policy-aaia-new.pdf> or a copy may also be requested by contacting the EPA Project Officer for this award.

E. Public or Media Events

The Recipient agrees to notify the EPA Project Officer listed in this award document of public or media events related to activities accomplished as a result of this agreement, and provide the opportunity for attendance and participation by federal representatives with at least ten (10) working days' notice.

F. Geospatial Data Standards

All geospatial data created must be consistent with Federal Geographic Data Committee (FGDC) endorsed standards. Information on these standards may be found at <https://www.fgdc.gov/>.

G. Quality Assurance

Quality Assurance

Authority: Quality Assurance applies to all assistance agreements involving environmental information as defined in [2 C.F.R. § 1500.12](#) Quality Assurance.

The recipient shall ensure that subawards involving environmental information issued under this agreement include appropriate quality requirements for the work. The recipient shall ensure sub-award recipients develop and implement an Quality Assurance (QA) planning document in accordance with this term and condition; and/or ensure sub-award recipients implement all applicable approved QA planning documents.

Quality Assurance Project Plan (QAPP)

- a. Prior to beginning environmental information operations, the recipient must:
 - i. Develop a QAPP (for existing environmental information),
 - ii. Prepare QAPP in accordance with the current version of [EPA QA/R-5: EPA Requirements for Quality Assurance Project Plans](#),
 - iii. Submit the document for EPA review, and
 - iv. Obtain EPA Quality Assurance Manager or designee (hereafter referred to as QAM) approval.

For Reference:

- [Quality Management Plan \(QMP\) Standard](#) and [EPA QA/R-5: EPA Requirements for Quality Assurance Project Plans](#); contain quality specifications for EPA and non-EPA organizations and definitions applicable to these terms and conditions.
- [EPA QA/G-5: Guidance for Quality Assurance Project Plans](#), Appendix C provides a QAPP Checklist.
- (QAM and/or PO may insert QA references that inform or assist the recipient here).
- [EPA's Quality Program](#) website has a [list of QA managers](#), and [Non-EPA Organizations Quality Specifications](#).
- The Office of Grants and Debarment [Implementation of Quality Assurance Requirements for Organizations Receiving EPA Financial](#)

[Assistance](#)**H. Use of Logos**

If the EPA logo is appearing along with logos from other participating entities on websites, outreach materials, or reports, it must **not** be prominently displayed to imply that any of the recipient or subrecipient's activities are being conducted by the EPA. Instead, the EPA logo should be accompanied with a statement indicating that Tanana Chiefs Conference received financial support from the EPA under an Assistance Agreement. More information is available at: <https://www.epa.gov/stylebook/using-epa-seal-and-logo#policy>

END OF DOCUMENT



Northwest Arctic Borough

P.O. Box 1110 Kotzebue, Alaska 99752 (907) 442-2500 Fax (907) 442-2930
www.nwabor.org

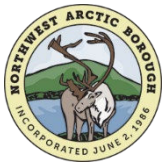
DATE: December 12

TO: Nathan Hadley, Assembly President

FROM: Dickie Moto, Mayor

SUBJECT: *Monthly Report to Assembly*

- *Recruitment and retention of VPSOs,*
- *Placing safety officers in the villages*
- *Meeting with Kivalina Road maintenance*
- *Kivalina warm storage, bus barn and tent site visit for lighting and bus barn heat and check the asrc tent that was left and discussed trail staking with city.*
- *Meet on warn storage for Buckland to discuss rfp*
- *Selawik power outage Disaster. meet with state and local city due to the loss of power*



Northwest Arctic Borough

P.O. Box 1110 Kotzebue, Alaska 99752 (907) 442-2500 Fax (907) 442-2930
www.nwabor.org

DATE: December 7, 2023

TO: Dickie Moto, Mayor

FROM: Fritz Westlake, Director of Community & Economic Development

SUBJECT: ASSEMBLY DEPARTMENT REPORT THROUGH THE MAYOR

This report is submitted to the Assembly on matters that support daily operations, meetings conducted or attended, planned meetings/travel to inform you of the purpose and provide public information.

DAILY OPERATIONS REPORT BY PROGRAM:

COMMUNITY & ECONOMIC DEVELOPMENT COMMISSION – Fritz Westlake

The Community & Economic Development Commission currently does not have another meeting scheduled yet. A good portion of the committee will attend a week long entrepreneurship training at the Alaska Technical Center (ATC) in Kotzebue as part of the Piguqtuq Project Management team. The training is scheduled for the week of January 8, 2024.

FRANK R. FERGUSON MEMORIAL SCHOLARSHIP PROGRAM – Erin Stephens

There were 12 applications for the FRF Scholarship totaling \$17,250. The application due date for the spring semester is December 15.

SMALL BUSINESS GRANT PROGRAM – Erin Stephens

One small business application was received and approved: Herbology by Anna Lincoln.

COMMERCIAL & SUBSISTENCE FISHING GRANT PROGRAMS – Hannah Sheldon

All but a few Subsistence and Commercial fishing nets have now been shipped out to the grant recipients. The only ones not out are from folks that we are not able to get a hold of.

GRANTS ADMINISTRATORS REPORT – Erin Stephens

- OCED Pre-Award Interview with team from Deerstone, NANA, AVEC, and NAB. This does not mean we will get the award, but it is the first step in the process. This application was for heat pumps in all of the villages, solar batteries, and replace/repair intertie between Shungnak and Kobuk.

- EECBG post-award forms and applications. We should be seeing the funds from this award within the next couple of months.
- LATCF Second Tranche application submitted. This was for the amount of \$2,268,000.00. Funds should be available soon.
- Four applications were received for the VIF. The application due date for VIF is December 15. The next meeting will be January 8-9.
- Human Resources duties as assigned.

VIF PROJECT MANAGER REPORT – Hiram Walker

Ambler:

- Energy Study Ph. 2 & 3 close out project this.
- Biomass project PH 1 Closed out.
- Ambler fuel farm project closed out.
- The Ambler Biomass project closed out.
- No other active projects at this time.

Buckland:

- The city of Buckland equipment repair project, labor, shop heating fuel and electricity. Project closed out..
- The rock revetment is not in progress currently. There is no access to gravel. This is being worked on.
- Nov. 14th 2023, VIF will be holding on to Erosion Control funding until project is complete. The NANA gravel pit is not open.
- City of Buckland Heavy equipment repair is going well and will but will be closing front holidays.

Deering:

- Ipnatchiaq Electric Ph. 2 is closed out.
- On demand hot water heaters project with Deering IRA closed out.
- Ipnatchiaq Electric Ph 3. Closed out
- The community has no open projects at this time.

Kiana:

- Kiana Manganese removal project will continue the next construction season.
- Kiana Community building close out.
- Kiana's Opt-In community building renovation had most building materials ordered from vender FBO Kiana..
- The contractor is in Kiana to start work on the old community building, Opt.-In project. .
- The City of Kiana Manganese filter system project has a superintendent going to Kiana on Sept. 12th to finish up to 95% completion of project
- All projects remain in same status for Kiana.
- Nov. 16th 2023, Contractor is doing construction on the Opt-In building.
- Dec. 05 2023, The contractor is doing construction on the Opt-In building at this time.

Kivalina:

- The landfill cleanup project ready for close out waiting for final reports.
- Nov. 16th 2023, working with the Kivalina IRA on Wellness program agreement.
- Dec. 06-2023, received Wellness program agreement and working on funding draw down for Kivalina IRA.

Kobuk:

- Nov. 16th, 2023, Buildings have been delivered and are being constructed. The city has not sent in a report on any of the projects for this month.
- Nov. 16th, 2023, The city of Kobuk Drain Field has been put back for next summer and has not sent a report to this date.
- Dec. 06, 2023, City of Kobuk reported that they will get up to date on reporting on all projects through December. I will be hold all funding until then.

Kotzebue:

- KEA Renewable Turbine foundation closed out
- The city of Kotzebue Self-contained Breathing Apparatus Packs closed out.
- Dec. 05th, 2023, Working with the City of Kotzebue on the Car Crusher award agreement.

Noatak:

- Sent award agreement to Noatak IRA for the Solar and Batter Project and have not gotten it back at this time.
- The Noatak IRA Solar project Dec. 05th, 2023, Waiting on award agreement to be signed for the Solar and Batter project

Noorvik:

- The Native Village of Noorvik A25G dump truck closed out.
- The Native Village of Noorvik has received funding to purchase, ship and start Road Maintenance program.
- I have not had a monthly report sent in to the VIF office for the month of April on Road Maintenance program.
- Nov. 16th 2023, The Noorvik IRA has not sent finance and progress reports in on the road maintenance program.
- Dec. 06th 2023, No finance and progress reports sent in this month for road maintenance program.

Selawik:

- The Native Village of Selawik feasibility study for Gravel Access will not start this year.
- Selawik Water and Sewer evaluation project, data is collected waiting on report.
- The Selawik Safety upgrade project is closed out
- Nov. 16th 2023, The community home water and sewer is complete and ready for close out. The VIF is waiting on final report for this project.

Shungnak:

- No open projects or programs for this community in 2023.

Regional:

- KOTZ radio Ph. 2 project is closed out
- Nov. 16th 2023, NIHA is 75% done with the Community household survey and will be done after the holidays.
- NWABSD Inupiaq program and not sent in reports for Dec. 2023.

ENERGY DEPARTMENT - Ingemar Mathiasson

Conferences

The next Energy Steering committee meeting will likely take place in early April.

Also, the Governors Sustainable Energy Conference will take place 20-23rd May 2024.

I attended the BIA conference Energy Track and also the AML energy track.

New employee under Energy Department.

In November we hired Shauntai Schroyer as the new IPP Coordinator. She will be overseeing the communications and networking for the IPP's that now include Shungnak, Noatak and Deering Tribes. Buckland to follow shortly.

She will be the go-to networking person in case of issues and emergencies and will coordinate any needed help and support to the Borough Renewable Energy projects. Shae will also oversee the billing between AVEC and our communities and between the tribes and utilities in Buckland and Deering.

Her position is fully funded by the USDA REPOP project grant for up to 3 years. And will also be funded by the IPP's going forward.

Shauntai's report

November 14th, I started off by looking over the Nov. 23 report.

November 16th, I looked over the drafts for pcap guidance outline and draft tribes and territories.

Along with shungnak ipp financial tracking. Shungnak, Kobuk, and ipp financial tracking.

November 15th- 29th I helped with the new front desk worker and trained and Hiram with some office work and rearrangements to get my area set up.

November 30th meet and greet with Leah through zoom.

Fuel prices (tax included on retail) Oct. 2023 & FY24

Community	Gasoline \$/G Retail Aug 2023	Stove oil \$/G Retail Aug 2023	Sales Tax included	Util. & AVEC Cost \$ Barge/Air FY2022 FY2023	NWABS Cost \$ FY2023 FY2024
Kotzebue KIC and KEA	8.99	9.12	6%	3.71 KEA/ 3.20	4.54/4.7605
Kotzebue Vitus	7.99	7.57	6%		
Kotzebue Crowley	7.80	7.97	6%		
Ambler	18.34	18.34	3%	4.49/10.59	6.07/6.2505
Kobuk	13.91	15.45	3%	N/A	6.07/6.2505
Shungnak	14.03	16.14	2%	5.45 / 10.17	6.07/6.2505
Kiana	8.76	8.50	3%	2.82/4.18	4.71/5.0005
Noorvik	7.21	6.81	4%	2.96/4.63	4.71/5.0005
Selawik	6.39	7.72	6.5%	2.854.96	4.71/5.0005
Buckland	6.65	6.44	6%	2.133.547	5.25/5.0005
Deering	6.90	5.92	3%	2.134.057	4.71/5.0005
Kivalina	6.52	6.15	2%	2.78/4.18	5.16/5.0005
Noatak	13.47	14.44	6%	8.10/10.61	7.24/10.96

NAB Electric rates July 13 2023

Community	1-750Kwh \$/Kwh with PCE	Tax	1-750 Kwh Actual cost/Kwh with tax	0-750 \$/Kwh No tax	750-up \$/Kwh No tax	Utility Non firm power purchase rate \$/Kwh 1/30/2023
Kotzebue KEA	0.2275	6%	0.24	0.3949	0.3918	N/A
Ambler AVEC	0.2627	3%	0.2705	0.8580	0.7566	0.3285
Kobuk AVEC	0.3305		0.3305	1.0967	0.9912	N/A
Shungnak AVEC	0.3305	2%	0.3371	1.0967	0.9912	0.5736
Kiana AVEC	0.2561		0.2561	0.7254	0.6199	0.3003
Noorvik AVEC	0.2543	4%	0.2645	0.6896	0.5841	0.2606
Selawik AVEC	0.2534	7%	0.2711	0.6719	0.5664	0.2405
Buckland BEC	0.2781		0.2781	0.4900	0.4900	0.2823
Deering IEC	0.4081		0.4081	0.6747	0.6747	0.3575
Kivalina AVEC	0.2535	2%	0.2586	0.6295	0.5240	0.2442
Noatak AVEC	0.3982	6%	0.4221	1.1644	1.0589	0.6615

AEA REF 14 Community project grant 4 community engineering for Solar battery

- The NAB applied for Engineering of Solar/Battery projects for Selawik, Kiana, Noorvik and Ambler through the Alaska Renewable Energy Fund REF 14 submitted mid. January 2022 at an amount of \$ 590,000.00 and was awarded.
- An RFP was released 15th Dec. with deadline for responses 6th Feb. 2023.
- We completed the RFP process and selected RES/Kuna as the contractor
- This project will provide the needed inkind to leverage Construction funds in 2024-25.
- The 8th-9th June I visited the 4 communities together with the contractors RES and KUNA, we mapped out the possible areas for large solar arrays up to 4 acres and 500Kw.
- The contractors are now following up with AVEC for cost estimates on integration equipment needed to be able to accommodate the incoming Solar power.
- Currently at 95% design
- Project scheduled to complete work 31th Dec. 2023.

New Grant requests

Ambler Solar Battery project

234kw PV and 384kw LFP BESS/30kw heating loop

We wrote a TEDO (DOE tribal grants) proposal for Ambler for 2023-24, to construct a Solar PV and Battery solution for them. It's a request for \$ 2.7Mil with an inkind of \$300K.

DOE has notified us of intent to fund this and the last paperwork has been completed including the environmental NEPA requirements. The proposed Solar array would be placed behind the existing church and the Battery in front of the AVEC plant. Engineering has been completed through a separate AEA grant and this project is looking for a construction during the summer fall of 2024.

The Energy Group is currently working on a large DOE OCED Region wide grant proposal.

Project Description

This project, "Solar PV, Battery Storage and Heat Pumps in Northwest Arctic Alaska," proposes to install 3.35 MW of solar PV and 16.5 MWh of battery storage across all eleven villages of the northwest Arctic region, displacing an estimated 322,000 gallons of diesel fuel annually. Additionally, this project proposes to install 860 heat pumps, one in every residence in ten villages: Buckland, Deering, Kiana, Kivalina, Kobuk, Noatak, Noorvik, Selawik, and Shungnak. The solar PV, battery energy storage systems (BESS), and heat pumps will be owned and maintained by the federally recognized Alaska Native Tribe in each community, each of which will operate as an independent power producer (IPP) generating renewable power and selling it to the local utility, capturing an estimated \$1.5M in annual revenues. The expected construction cost for the proposed project is \$58,000,000

Our preliminary concept paper was accepted and DOE scheduled a discussion in November that was fruitful and seemed to indicate that they want to fund us but possibly with a lower amount.

Now we wait for DOE to respond, hopefully before the end of the year.

Status of Current projects under way

Selawik Rural Energy Pilot Program (REPP) Grant

100Kw Solar/1Mwh battery. (NEW) has been funded @ \$ 1,998,820.00

A grant request to USDA REPP was completed for a 100Kw Solar 1 Mwh Battery for Selawik. For a total cost of \$3,603,240. It requires a 50% inkind.

This project is aimed at stabilizing the electric grid in Selawik.

would stop dangerous power outages that endanger the waterlines in Selawik.

Inkind is available from AVEC @ \$100K and from State of Alaska (AEA) \$ 120K.

VIF and NANA VEI combined is matching in with 1,216,000.00

USDA is awarding us this grant with a Federal share of \$1,998,820.00,

Grant agreement in place. And we have started engineering and is now at 95%.

Construction scheduled for 2024

Alaska REF 15 for Selawik has been funded @ 1,134,500.00

The Northwest Arctic Borough (NAB) is requesting \$1,134,500 for Phase IV Construction of a high penetration distributed solar PV system for the community of Selawik. Based on Hybrid Optimization for Multiple Energy Resources (HOMER) software modeling and AEA's B/C Ratio model, this system will displace about 27,278 gallons of imported diesel fuel annually and will result in about 193 hours of diesels-off operation, saving the community about \$81,698 during the first year of operation. Lifetime savings for the project are estimated at 681,947 gallons of diesel fuel and \$2,511,674. In addition to reducing the cost of electrical generation, the solar PV system, in conjunction with a related and separately funded project to construct a Battery Energy Storage System, will result in a hybrid solar PV/battery/diesel system, will dramatically increase the efficiency and resilience of the power generation system by providing spinning reserve and significantly reducing brown-outs and black-outs and associated freeze-ups of the community water system. This project will leverage the key learnings from other high penetration systems operating and in development in the Northwest Arctic Borough, including Kotzebue, Deering, Buckland, Shungnak-Kobuk, and Noatak. Upon completion of the project, this solar PV system will be transferred to ownership as an IPP by the Native Village of Selawik and sell power to the Alaska Village Electric Cooperative, similar to other projects in the region.

The grant has been awarded and this funding will be added to the REPP grant above.

Ambler Fuel farm (updated)

- Ambler City is pursuing a new Fuel farm and have received \$ 180,000.00 for engineering services from the VIF to get to shovel ready status at 95% design spec.
- Full construction of a new fuel farm is likely to be close to \$ 2 Mil.
- This is a collaborative effort together with AVEC.
- Summit Construction has been allowed the Engineering contract.
- Summit personal visited Ambler early November for site evaluation
- Various documents have been produced for 65% design.
- Funding for tanks have been procured from NANA VED
- The tanks were delivered to Ambler in mid September.

- Construction funding have been applied for thru direct appropriations and \$ 1.8 Mil has been assigned to Murkowski's short list. Last we heard we may get approximately \$ 650K. of the needed funds. Waiting for grant agreement.
- AEA has contacted Ambler and would like to contribute the last \$ 650K needed to construct the project. That will fully fund the project and can conceivably be completed by summer 2024.

Regional Solar PV projects

Shungnak_Kobuk IPP

223.5 Kw Solar with a 384kWh Battery data collection ongoing

- Link to project; <https://initium.agetoenergy.com/login>
- User; Shungnak, password; shungnak2021
- This project has received a Microgrid Greater Good Award.
- And also received <https://www.energy.gov/communitysolar/sunny-awards-equitable-community-solar>
- The project now have over \$ 120K in their Energy fund from proceeds of selling electricity to AVEC.



Noatak Solar Battery IPP (updated)

280.6 Kw Solar with a 460Kwh Battery

We are wrote a TEDO (DOE tribal grants) proposal for Noatak for 2020-21, to build a 280.6 Kw Solar PV and Battery solution for them. The project was commissioned in the week of 17th Aug. 2023.

- The community had a ribbon cutting ceremony the 21st July. That was a great success, we took up a lot of Hotdogs and hamburgers and cooked for the whole community for a celebration feast.



Also adding the current grants I manage and report on.

Grant

Noatak Solar project	DOE Tribal	DE-IE000146	32-04	\$2,008,765.00
REF 14 engineering	AEA	AEA7014007	32-07	\$590,000.00
REF 15 Selawik expansion	AEA	AEA7015003	32-11	\$1,134,500.00
REPP Selawik Solar	USDA	RO141285-75594	32-08	\$1,998,820.00
Ambler TEDO	DOE Tribal	DE-IE0000196		\$2,700,000.00
HEC Starlink	State of Alaska	MOA # C0622-584-FX	32-10	\$135,131.00
Ambler Biomass	USDA HECG	Ak0069-A84	N/A	\$443,476.00
Shungnak Solar project	USDA HECG	AK0077-A84	32-03	\$1,291,675.00
EECBG	State of Alaska	No award yet		\$75,270.00
Ambler Tankfarm AEA	State of Alaska	AEA7210055	N/A	\$650,000.00
Ambler Tankfarm NETL	NETL	FE-0032315	N/A	\$650,000.00
Ambler Search and Rescue	HUD	B-23-CP-AK-0003	N/A	\$1,500,000.00
Total				\$13,177,637.00

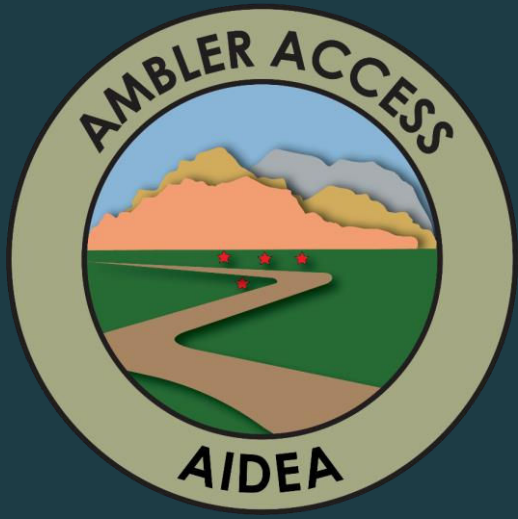
PIGUQTUQ FACILITATOR REPORT – Georgianna Phillips

- First day on the job the 20th November. Staff provided assistance in setting up office and guidance on the “how to” navigate the website for the borough.
- Upon Comptroller’s return to office completed required paperwork for Human Resources/payroll.

- Provided access to (W) drive reviewed and read information regarding the program; looked at contracts and budget for the program. Spent time looking at and reviewing sources to possible provide to those building their business programs.
- Met on Zoom with contractors for SEF, Suzette McFaul and Ryan Witten AKV3. As the meeting was scheduled for 11am Alaska time, did not take into account hour difference with Suzette McFaul. We discussed strategies and future meetings/training as well as working with the commission.
- Another Zoom meeting scheduled for Thursday the 7 at 12 noon.

COORDINATOR REPORT – Hannah Sheldon

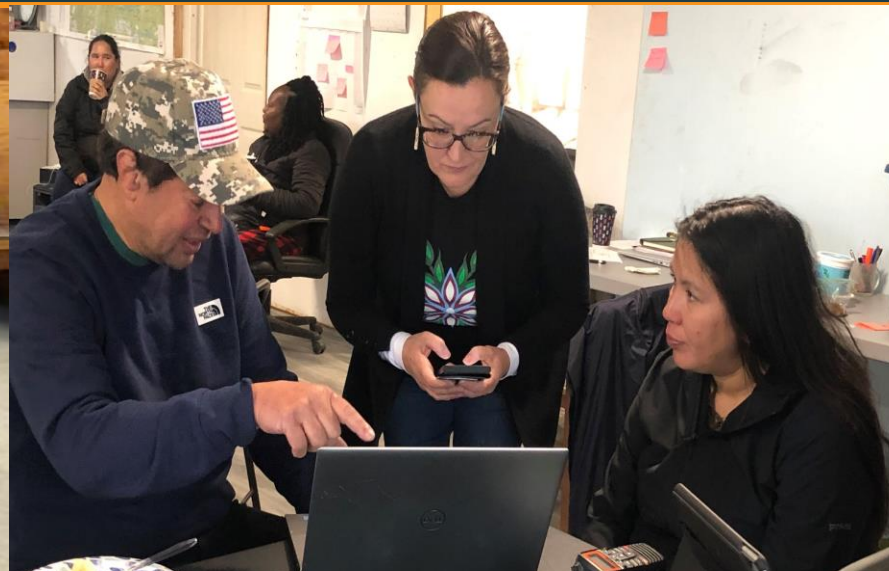
- Updated forms with new contact information (fishing grants, small business).
- Ordered merchandise and supplies for Sulianich (carving equipment, t-shirts, giftbags, books).
- Updated Sulianich Shopify account.
- Looked into Software to make Fishing Grant Applications digital.
- Worked Holiday bizarre for Sulianich.
- Started the VIF report to Teck, currently working with Eva Harvey.
- Trained two separate front desk Employees.
- Read materials to get familiar with the VIF application process.
- Processed EDC recording requests with the clerks.
- Worked at the Front desk, decorated office for the Holiday.
- Read through Shungnak VIF meeting notes to get Priority lists to NANA VEI.

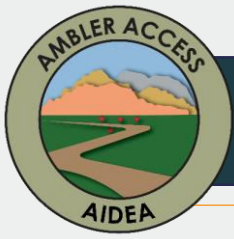


Ambler Access Project Update

Northwest Arctic Borough – Q2 EDC Meeting

November 1, 2023

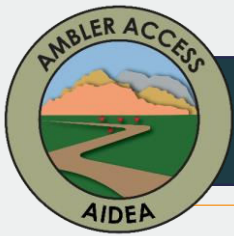




AIDEA's Role

A screenshot of the official website of the Alaska State Legislature. The header includes the title "The Alaska State Legislature" and a navigation menu with links for HOME, SENATE, HOUSE, BILLS & LAWS, MEDIA CENTER, PUBLICATIONS, and GET STARTED. Below the header, the page displays "31st Legislature(2019-2020)" and "Alaska Statutes 2018". A search bar is visible on the right. On the left, there is a "Basis Navigation" sidebar with links for Bills, Legislators, Committees, Session, Session Laws, Tools, and Archive. Below this is a "Statutes Navigation" sidebar with links for ToC and Print. The main content area shows the text of AS 44.88.010, which includes a paragraph about development project financing and a subsection (11) about private capital. A specific subsection (b) is highlighted with a blue box and a dotted line pointing to it.

(b) **It is declared to be the policy of the state**, in the interests of promoting the health, security, and general welfare of all the people of the state, and a public purpose, **to increase job opportunities** and otherwise **to encourage the economic growth of the state, including the development of its natural resources**, through the

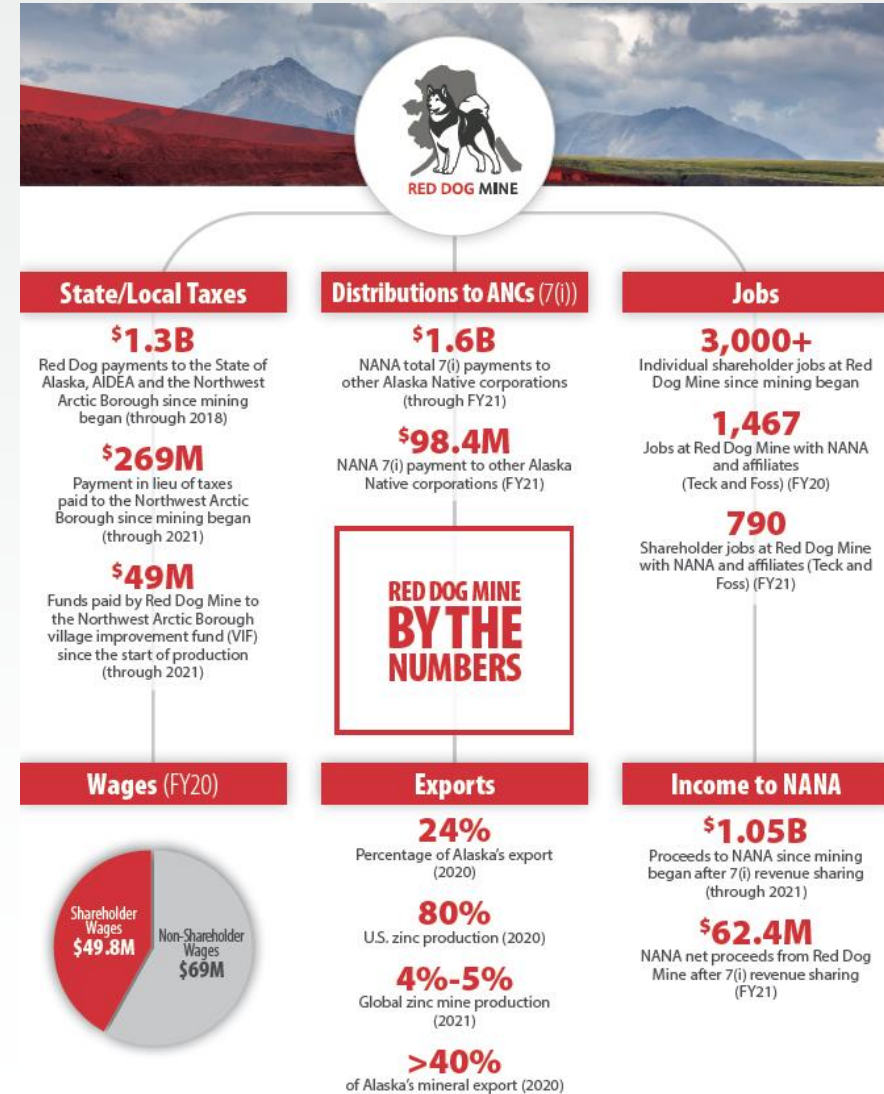


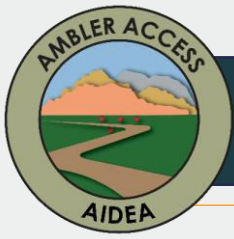
Red Dog Mine at DTMS

Red Dog is one of the largest zinc mines in the world.

1. Without AIDEA, there would be no mine
2. AIDEA has invested approximately \$160 million in the road and port that leads to Red Dog.
3. Project provides significant economic benefits*

AIDEA agreed to fund and own a 52-mile access road and shallow-water port in support of the Red Dog Mine development

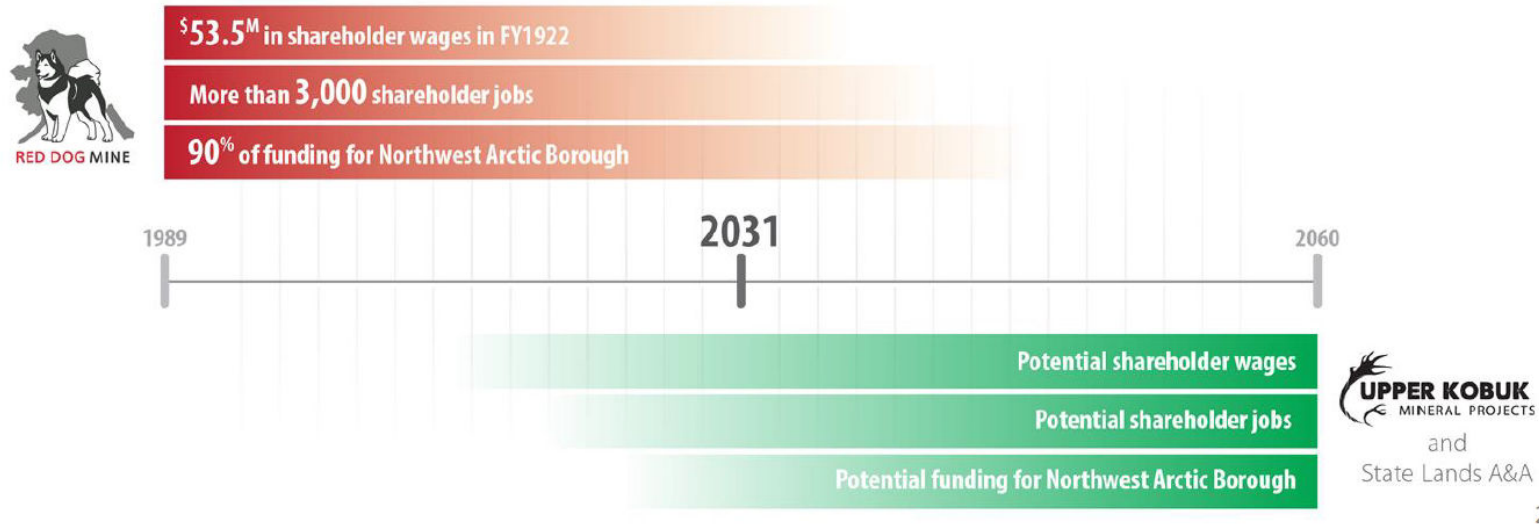




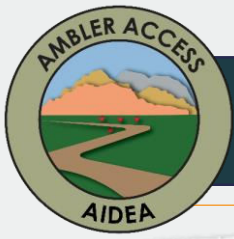
Red Dog Uncertainties

Looking Ahead

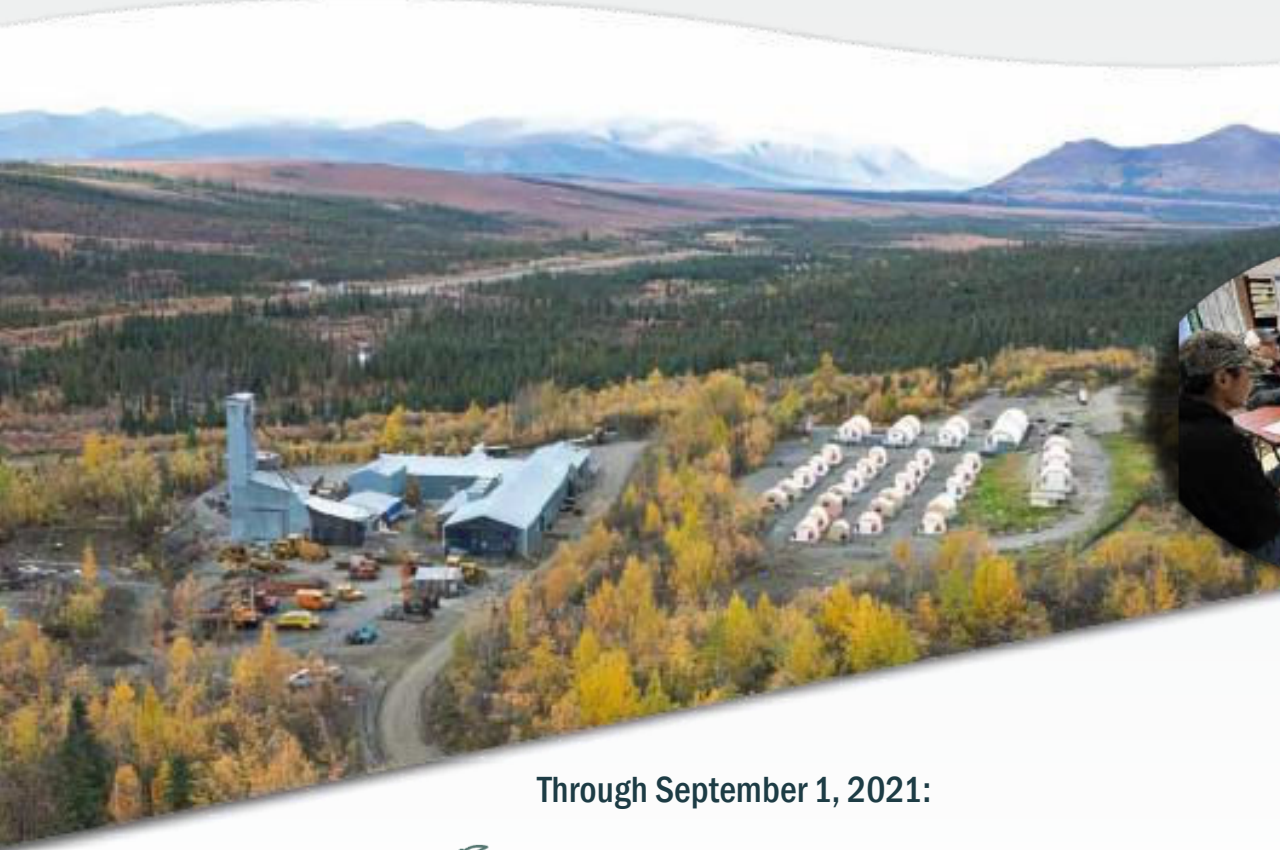
- Red Dog's end of mine life is less than ten years away.
- New mines take years to explore and develop.
- Opportunities for Red Dog District and Upper Kobuk Mineral Projects
- Time is running out to avoid a gap.



Source: NANA presentation to NWAB August 22, 2023



Ambler Access Project



Ambler Access Road is a proposed 211-mile privately controlled industrial access road to the Ambler Mining District in northwestern Alaska.

Access to Ambler Mining District defined within the Alaska National Interest Lands Conservation Act (ANILCA).

Through September 1, 2021:

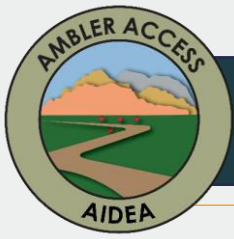


3,256 mining claims purchased for mining



3,931 jobs in mining operations & \$300 million in wages for mining operations

The Ambler Access Project is an industrial access road leading to critical mineral resources, including copper, silver, gold, lead, and zinc. The Ambler Mining District has been characterized as one of the largest undeveloped copper-zinc mineral belts in the world. The area has been explored for decades, but development of the mineral resources has been limited due to a lack of transportation infrastructure.



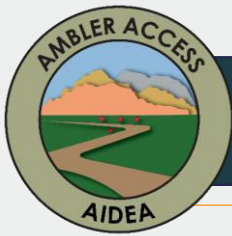
Why Is This Important?

Statehood Act – Section 6(i) Alaska Constitution – Article 8

The rights offered by Congress to Alaskans for statehood included:

1. The right to select and receive ownership title to approximately 30% of the state (102.5 million acres) as “statehood lands”
2. Ownership of all minerals, oil, and gas beneath statehood lands
3. A right of access across federal and other lands to “prospect for, mine, and remove” state-owned minerals on state land
4. The right to manage and decide whether resources should be developed on state lands according to laws passed by the Alaska Legislature and the Alaska Constitution
5. Title to submerged lands and minerals beneath navigable waters





ANILCA Provision for Ambler Access

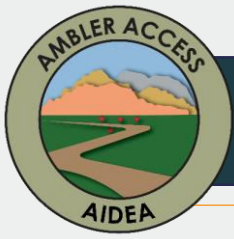
PUBLIC LAW 96-487—DEC. 2, 1980

94 STAT. 2379

and scenic beauty of the mountains, forelands, rivers, lakes, and other natural features; to provide continued opportunities, including reasonable access, for mountain climbing, mountaineering, and other wilderness recreational activities; and to protect habitat for and the populations of, fish and wildlife, including, but not limited to, caribou, grizzly bears, Dall sheep, moose, wolves, and raptorial birds. Subsistence uses by local residents shall be permitted in the park, where such uses are traditional, in accordance with the provisions of title VIII. *Post*, p. 2422.

(b) Congress finds that there is a need for access for surface transportation purposes across the Western (Kobuk River) unit of the Gates of the Arctic National Preserve (from the Ambler Mining District to the Alaska Pipeline Haul Road) and the Secretary shall permit such access in accordance with the provisions of this subsection.

ANILCA, Section 201(4)(b)



2023 Completed Activities



Cultural Resources

Continue field surveys at prioritized areas (material sites/bridges/maintenance stations) additional acres surveyed in 2023 – 6 component sites (37 complete of required 91 sites)



Hydrological and Hydraulic (H&H) Investigations

- ✓ Completed spring breakup monitoring throughout corridor
- ✓ Completed bathymetry of major rivers/creeks 110 Sites
- ✓ 202 sites were completed for
 - 47 potential bridge locations and
 - 155 culverts



Clearing Landing Zones

An additional 62 landing zones were cleared in June to support safe access for field operations.



Fish Habitat Studies

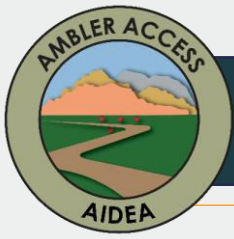
Alaska Department of Fish & Game (ADF&G) landed or aerial surveyed 154 creeks and/or rivers.



Stakeholder Outreach

- ✓ 4 Subsistence Advisory Committee & Workforce Development Working Group Meetings
- ✓ 9 job fairs, 15+ community meetings, 6 classroom presentations,
- ✓ Newsletters, advertising, print campaigns, OpEds
- ✓ Digital engagement (Facebook 700% increase, Instagram 3,000% increase)
- ✓ Increased public and Alaska Native support

53 shareholders out of 151 jobs



2024 Proposed Field Activities



Cultural Resources

- Continue Phase I/II survey of all incomplete and not surveyed components approved for cultural resources survey on the east side of the park, with the exception of PMS3.
- Complete Phase I/II survey of additional incomplete components located on the west to maximize the assumed 84-day field season



Clearing Landing Zones

- Clean up existing Landing Zones for work and additional landing zones needed for fish habitat



Fish Habitat Studies

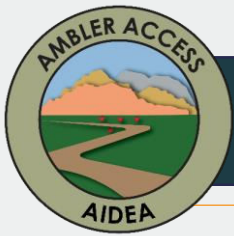
- ADF&G continue work for 7-10 days survey



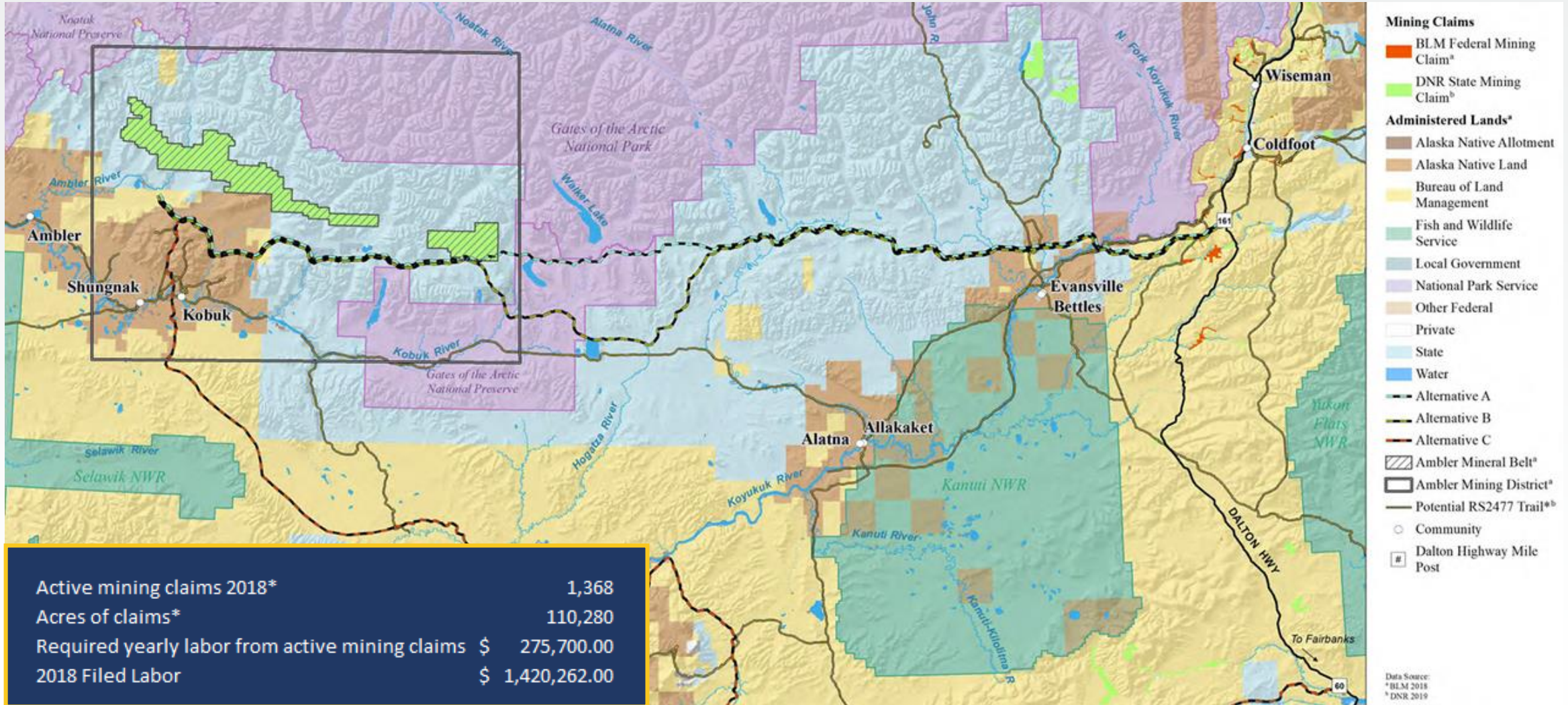
Stakeholder Outreach

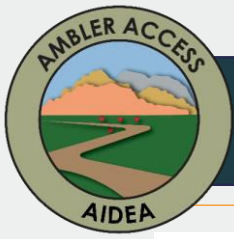
- Continue building local support
- Sponsor events (i.e. basketball tournaments) and participate in activities that increase project support
- Host subsistence and workforce development committee meetings
- Educate and share content through website, newsletters, e-blasts, and social media
- Engage community ambassadors to share information



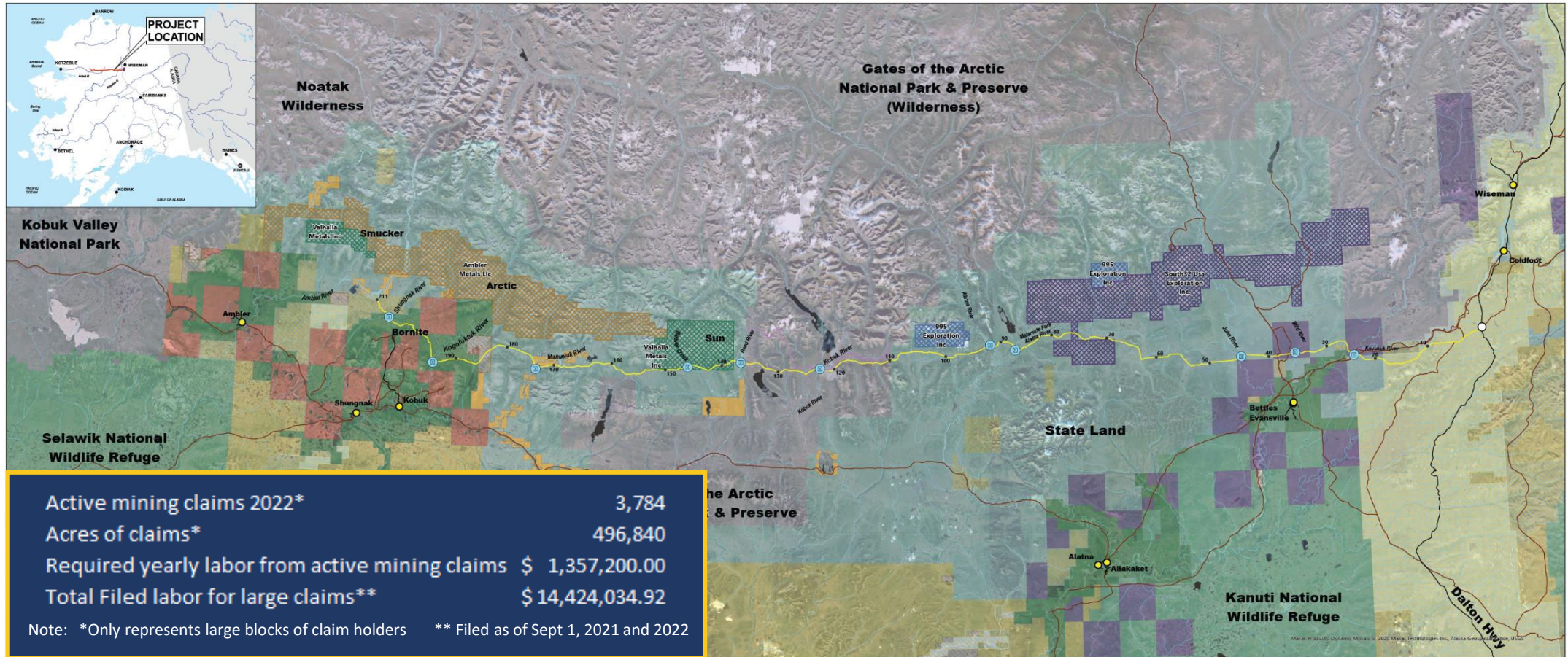


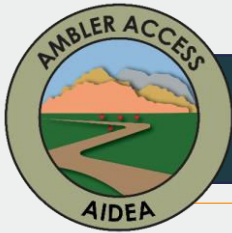
Ambler Access Project Pre-ROD Mining Claims





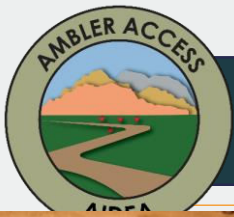
Ambler Access Project Post-ROD Mining Claims





Supplemental EIS Key Points

- The original purpose of SEIS was to address 2 items related to ANILCA 810 subsistence (caribou vegetation and salmon habitat). This Draft SEIS far expands what was originally proposed to address.
- Several sections in the SEIS have incredible speculation and content that is subjective.
- Over \$2 million is being spent on administering this SEIS by BLM and not on jobs for the local community.
- Alternatives being reconsidered again (“resurrected”) are inappropriate because the alternative selected in the JROD is not subject to judicial review and was determined by USACE to be the alternative with the least environmental impacts.
- Important facts to reiterate and address include:
 - The road will stay private-controlled industrial access.
 - The road can coexist harmoniously with subsistence.
 - Jobs are needed to maintain a subsistence lifestyle.
 - The road is supported by many stakeholders.
 - Mineral resources were guaranteed at statehood and clearly stated in ANILCA.
 - Mining development opportunities become catalysts for communities.



Your Help



www.aidea.org

Join us on social media!

Opportunities!

- Participate in the Draft SEIS Comment Period:

<https://eplanning.blm.gov/eplanning-ui/project/57323/530>

- Show your support:

- pathtoopportunity.org/

- Join us on social media, like, and share!

<https://bit.ly/AIDEAAK>

- Visit the website for information

Ambleraccess.org



THANK YOU

Jeff San Juan
Program Manager

907.771.3066
jsanjuan@aidea.org

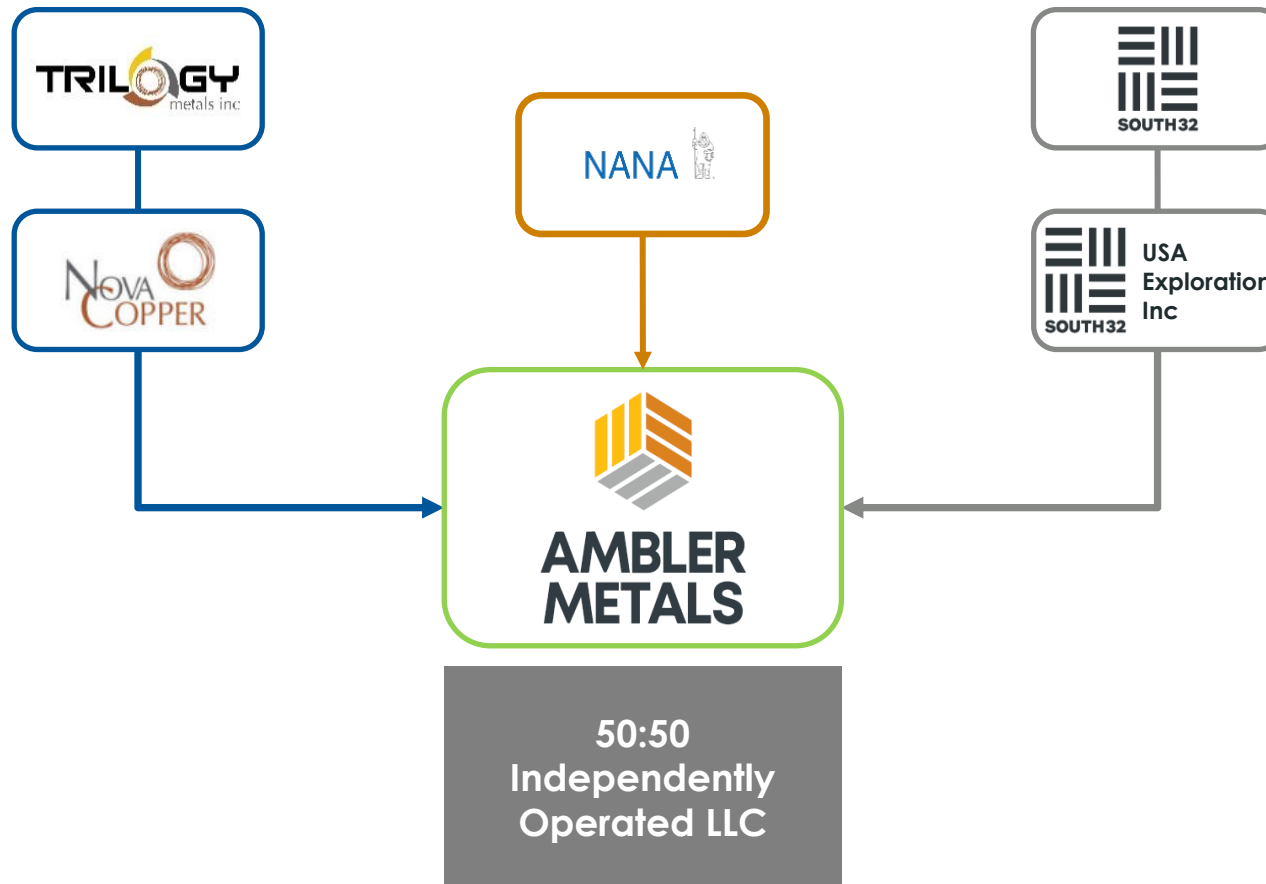


AMBLER METALS UPDATE

November 1, 2023

Northwest Arctic Borough

Community & Economic Development Commission



- South32:Trilogy Metals Partnership — originally formed in 2017 through a 3-year exploration option agreement
- Ambler Metals LLC formally established February 11, 2020
- Alaskan Company with offices in Anchorage and Fairbanks
- Partnership with NANA Regional Corporation for the exploration and development of the Upper Kobuk Mineral Projects (UKMP)
- Focused on the development of the UKMP with a mandate to advance projects in the Ambler Mining District

WHAT WE STAND FOR...

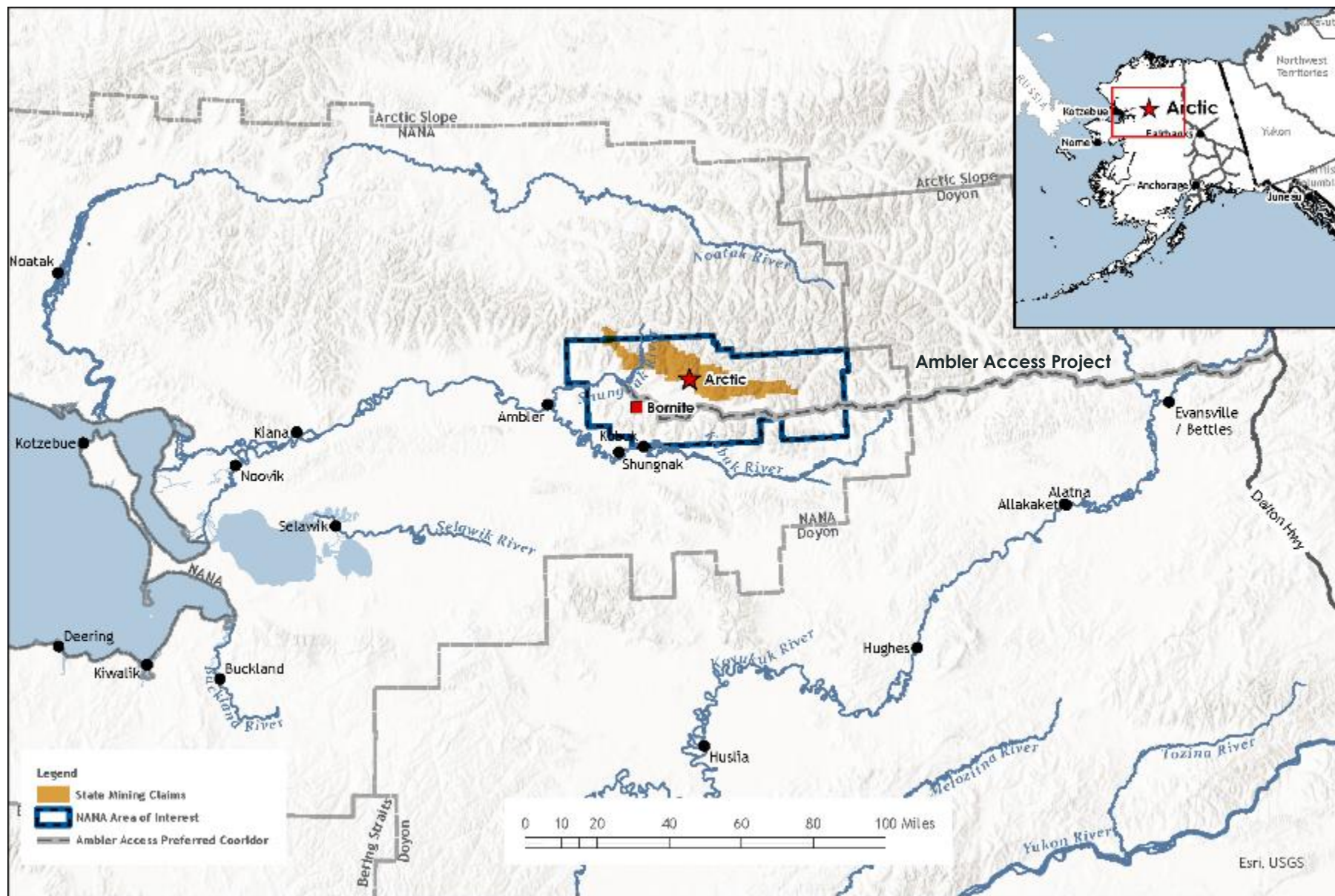
Responsible mineral development

Economic success, social acceptance,
and environmental stewardship are inseparable

We develop our projects to protect the environment, create
opportunity and benefit the communities



PROJECT LOCATIONS



Land Status

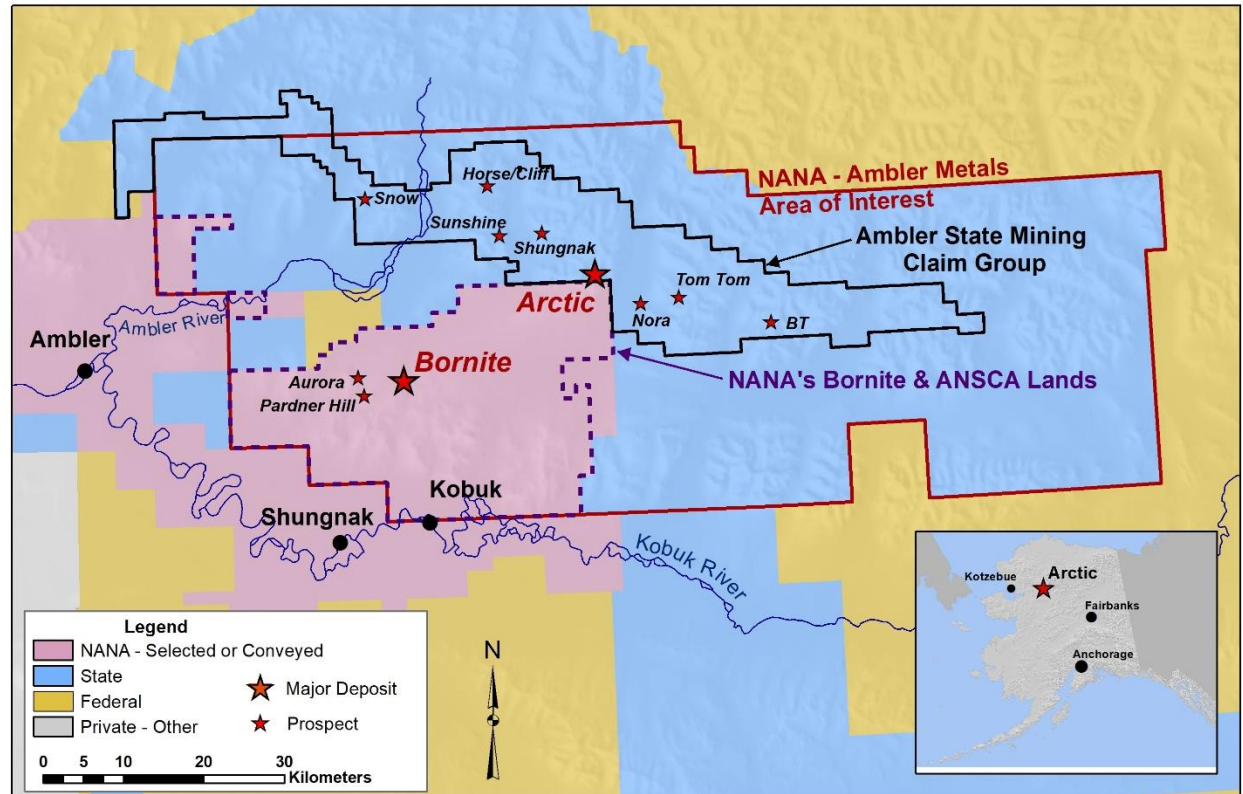
Area of Interest:

~230,000 acres of State land

~240,000 acres of NANA Land

NANA Partnership

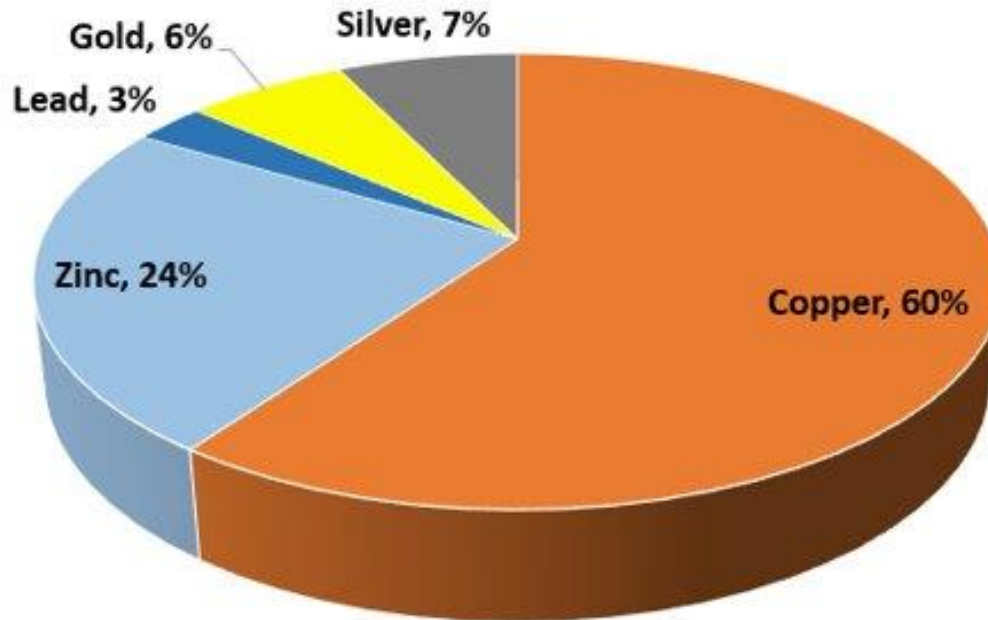
Through our partnership with **NANA**, we are committed to approaching the project with the best interests of the region and shareholders in mind.



Governance Oversight Committee

- Subsistence Sub-Committee
- Communications Sub-Committee
- Workforce Development Sub-Committee

Percentage of Gross Revenue by Metal



Estimated Annual Production

- 149M lbs Cu
- 173M lbs Zn
- 26M lbs Pb
- 2.8M oz Ag
- 33K oz Au

Extensive permitting process with the Federal, State, and Borough Planning to submit 404 permit application in 2024

- Federal
 - US Army Corps of Engineers
- State
 - Department of Natural Resources
 - Department of Environmental Conservation
 - Department of Fish and Game
- Borough
 - Title 9 Permitting Process



- The Pre-Feasibility Study (PFS) completed
- Permitting for the Arctic Project will be initiated when studies are complete
- The Feasibility Study Stage will commence 2024
- Ambler Metals is planning to:
 - complete study work, and
 - execution planning
 - secure key agreements
 - obtain regulatory approvals
 - arrange financing and be ready to execute the project at Final Investment Decision anticipated in 2027



- Due to delays on the Ambler Access Project SEIS, Ambler Metals did not have a full field season in 2023.
- Ambler Metals employed ~25 staff at Bornite to support the AAP crews conducting work on the west end of the proposed road route.
- Camp opened on June 5 and closed on August 24.

- Shareholder employment: 93% direct hire & 73% overall
- Workforce Development
 - 2 employees hired as operator trainees
 - 1 employee is splitting time between admin and housekeeper

Position	Total	Contract	Direct	NANA/Doyon Shareholders
Mechanics	1		1	
Operators	3		3	3 NANA
Maintenance	3		3	1 NANA, 1 NANA Spouse, 1 Doyon
Electrician	1	1		1 NANA
Core Cutter	1		1	1 NANA
Housekeeping	3.5		3.5	3 NANA / 0.5 Doyon
Kitchen Staff	7	7		4 NANA
Site Admin	2.5		2.5	2 NANA / 0.5 Doyon
Camp Manager	1	1		
Environmental Technician	1		1	1 NANA
Medics	2	2		
Total Camp Staff	26	11	15	19 NANA/Doyon Shareholders

Exploration Field Season ~120

Construction ~ 1,000

Operations ~ 500 year-round jobs



- Administrative Assistant
- Camp Maintenance
- Cook
- Core Cutter
- Driller
- Drill Helper
- Electrician
- Environmental Coordinator
- Environmental Technician
- Geologist
- Geotechnician
- Heavy Equipment Operator
- Helicopter Support
- House Keeper
- Kitchen Staff
- Mechanic
- Medic
- Pad Builder
- Safety Coordinator
- Soil Sampler



2023 Job Training Sponsorship:

- MAPTS – Two-week, camp-based course that prepares students for entry-level mining careers. Leanne Jackson of Kiana is sponsored by Ambler Metals.
- ATC Driver License Course – Samantha Horner of Kobuk earned her driver license and became eligible to be employed at the UKMP as a Heavy Equipment Operator.



2023 Scholarship:

- In 2023, Ambler Metals/NANA's Kuuvangmiut Scholarship program awarded \$32,500 to 15 applicants.
- Next round of applications are due January 10, 2024.

UPPER & LOWER KOBUK VILLAGE VISITS



Communities:

Ambler, Kobuk, Shungnak, Noorvik, Kiana, & Noatak

Format:

Brief slide presentation & information stations

Topics:

- Overview of Arctic Permitting
- Arctic Mine Technical Info & Engineering
- Permitting & Environmental
- Employment & Community

Themes:

- Impacts to subsistence
- Desire for connectivity between communities and Ambler Road
- AMC's reduced field activities

Attendance:

Ambler ~40

Kobuk ~35

Shungnak ~40

Noorvik ~25

Kiana ~45

Noatak ~35





Kobuk



Shungnak



Ambler



Kiana

AAP 2023 Plans & Litigation Status

- **July 23, 2020** – Joint Record of Decision (JROD) was issued by the BLM & Army Corps of Engineers
- **Q4 2020** – Two lawsuits against Federal Agencies who approved the FEIS/JROD
- **Feb 22, 2022** - Dept of Interior (DOI) filed a motion to remand the Record of Decision on the EIS. (DOI said a Supplemental EIS is required to address what it calls deficiencies related to Cultural Heritage and Subsistence matters)
- **May 16, 2022** – Court approved the government's voluntary remand motion
- **Q1 2023** - BLM is committed to SEIS 2023 timeline and wrapping litigation by end 2024
- **February 2023** - The tribes of Allakaket and Huslia have unanimously decided to pull out of the TCC led lawsuit
- **June – August 2023** - AIDEA will use Bornite Camp to conduct AAP field work
- **May 19, 2023** – BLM status update to the court indicated a 6-month delay for the release of the ROD.
- **October 20, 2023** – Draft SEIS released, and 60-day comment period started
- Next Update by BLM to the Court is **November 17, 2023**

- Previously discarded alternatives resurrected, though not the Western Route
- BLM introduced a new alternative that combines (for all route alternatives) Phase 1 (Pioneer Rd) and Phase 2 (single lane Rd) into one Phase
- DSEIS reminded us ANILCA applies to the GAAR but not to BLM lands
- DSEIS talks about uncertainties associated with climate change, ground design, permafrost, and reclamation process with potential to negatively affect costs thus feasibility of the road
- Road would not be open to the public by design, however public use and trespassing are reasonably expected, thus have indirect and cumulative effects
- Unlike the original EIS, the DSEIS says mine developments are foreseeable thus their impacts were considered as indirect and cumulative effects.
- New information on decline of caribou and salmon populations adds to impacts
- Number of impacted communities increased from 27 to 66
- All alternatives may significantly impact at least 1 key subsistence resource in multiple communities
- Subsistence impacts could be: (i) potential decrease in abundance and availability, (ii) restrict community access to subsistence resources
- NHPA 106 Areas of Potential Effects increased, requiring more cultural survey work by AIDEA

CONGRESSIONAL DELEGATION

"This road is guaranteed under federal law and will facilitate access to crucial supplies of copper, cobalt, gallium, germanium, and other minerals that our nation currently imports from abroad. **said Senator Murkowski.** "Given the clear terms of the law and the strategic importance of this project, you would expect the Biden administration to prioritize its approval with reasonable mitigation measures for subsistence. You would also expect them to recognize that Alaska has repeatedly demonstrated that subsistence rights can safely co-exist with road infrastructure. My team and I will review this document closely, but based on what Interior released today, ***it does not appear they have undertaken the serious, credible analysis that we expected and deserved.***"

"Projects in the Ambler mining district could create good-paying jobs for local communities while also developing an Alaska-based supply chain for the critical minerals our country needs to compete with China and create a cleaner energy grid," **said Rep. Peltola.** "Those communities and local tribes must be adequately consulted. From my conversations with impacted communities, they want a private road, and ***I believe that a private road can find a balance between providing economic opportunities for the region while also protecting subsistence. I will continue to encourage the Interior Department to complete this process without further delays.***"

October 20 2023

Draft SEIS was released

- 60-day comments cycle plus public hearings in communities across the region

Q1 of 2024

Final SEIS release

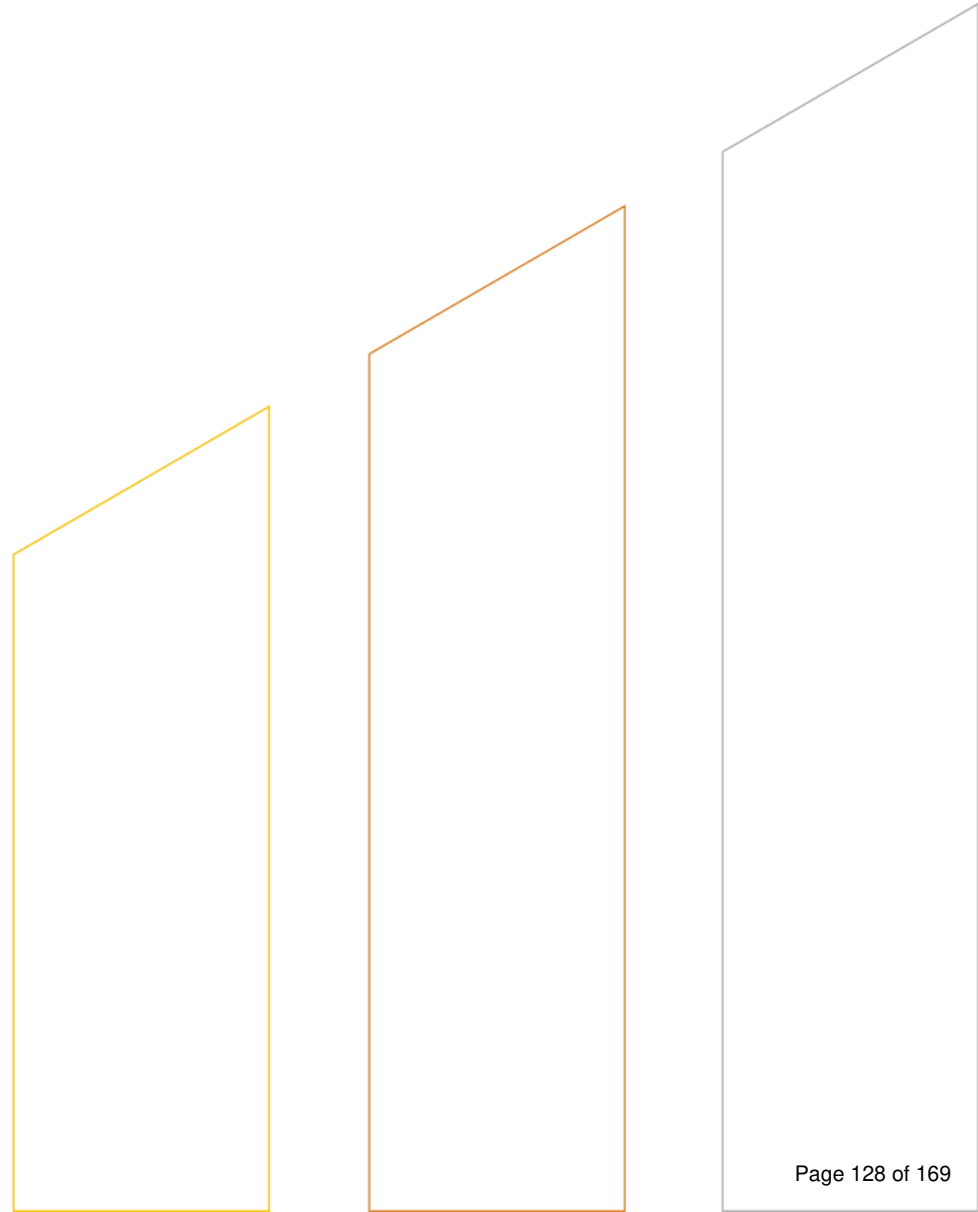
Q2 of 2024

Record of Decision

Meeting	Date/Time	Location
Fairbanks Public Meeting	Thursday, November 2 at 7 pm	Raven Landing, Raven Hall, 1222 Cowles St., Fairbanks, Alaska
Kiana Public Meeting and	Wednesday, November 8 at 7 pm	Community Building, Kiana, Alaska
Kotzebue Public Meeting	Thursday, November 9 at 7 pm	Kotzebue Youth Center, Kotzebue, Alaska
Selawik Public Meeting	Tuesday, November 14 at 7 pm	Multi-Purpose Building, Selawik, Alaska
Kobuk Public Meeting and	Wednesday, November 15 at 7 pm	Gym, Kobuk School, Kobuk, Alaska
Shungnak Public Meeting	Thursday, November 16 at 7 pm	Shungnak School, Shungnak, Alaska
Ambler Public Meeting	Monday, November 20 at 7 pm	Ambler School, Ambler, Alaska

THANK YOU!

Questions?





Northwest Arctic Borough
P.O. Box 1110 Kotzebue, Alaska 99752 (907) 442-2500 Fax (907)
442-2930
www.nwabor.org

DATE: December 7, 2023
TO: Dickie Moto, Mayor
FROM: Noah Naylor, Planning Director
SUBJECT: ASSEMBLY DEPARTMENT REPORT THRU THE MAYOR

This report is submitted to the Assembly on matters that support daily operations, meetings conducted or attended, planned meetings/travel to inform you of the purpose and provide public information.

DAILY OPERATIONS REPORT BY PROGRAM:

Planning Director

Office and Communication:

Village Planning Grants

Buckland received the first planning grant of this fiscal year. Glenna Parish contacted me and told me they had submitted a Village Planning Grant a while back but did not receive funding. We are fortunate she kept a copy of the grant application, Buckland IRA will receive \$7,500. Corey Mulder, Golden Eye Media, developed a social media post promoting the Village Planning Grants. She also established an online application that can be filled and sent directly to the planning department.

Regional Transportation Planning Organization

Last fiscal year the Planning Department contracted Michael Baker and Associates to facilitate the Regional Transportation Planning Organization efforts. We were able to meet through Microsoft Teams to go over the program and update me on what progress was made. I may look to engage with Michael Baker and Associates to help complete the planning process.

You will be reviewing a resolution that will appoint two new members to the Regional Transportation Planning Organization. Liz Cravalho will represent the NANA Regional and Margaret Hansen will represent the Northwest Arctic Borough School District.

Corey Mulder developed a social media post to promote the program in hopes we will receive letters on interests for the other seats.

Here is the social media post that was

Northwest Arctic Borough's posts



Northwest Arctic Borough

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NAB REGIONAL PLANNING ORGANIZATION

CALL FOR COMMISSIONERS

THE NAB WOULD LIKE TO ANNOUNCE THE FOLLOWING SEATS OPEN FOR THE REGIONAL TRANSPORTATION PLANNING ORGANIZATION COMMISSION:

- Northwest Arctic Borough
- City of Kotzebue
- NANA Regional Corporation
- Kivalina / Noatak
- Maniilaq Association
- Kiana / Noorvik / Selawik
- NAB School School District
- Ambler / Kobuk / Shungnak
- Buckland / Deering



Letters of interest can be submitted to the Planning Department at planning@nwabor.org or dropped off at the Borough Office.

 Like

 Comment

 Copy

 Share

Incident Command Training

All new NAB employees are required to take the ICS100 “an introduction to incident command system” online self-led class by FEMA. This class goes over the minimum requirement needed to offer any help in a Borough wide disaster. I took the class once already, but I would like to take it again before I have to take the test. Hopefully by next month I will have a certificate I can share in my report.

Village Improvement Commission

I gave a small presentation on permitting at the next Village Improvement Commission meeting.

Planning Commission:

In this meeting you will be considering Billy Lie for a seat on the Planning Commission. We will be scheduling a meeting on December 20th, 2023. The Planning Commission will be reviewing GCI's easement request along the Deering School property. GCI constructed and installed fiber optic cable in Deering. GCI has connected the clinic to fiber and now want to connect fiber to the School.

Per NAB code, the planning commission must review the request and send it to the assembly for approval. I hope to have the resolution to the Assembly in January 2024.

Planning Administrator

Title 9 Permitting:

Approved Permits:

- Title 9 Major Use Permit #101-03-23: NIHA Noatak Water & Sewer Extension
- Title 9 Major Use Permit #102-03-23: NIHA Ambler Brook St. & Shungnak Ave. Road Construction
- Title 9 Minor Use Permit #103-03-23: GCI Kivalina-Kotzebue-Deering Fiber Optic Connection and Cable Landing Station Gravel Pad
- Title 9 Conditional Use Permit #104-03-23: Noorvik IRA Middle Cemetery Road Construction
- Title 9 Minor Use Permit #105-03-23: Teck American Incorporated Red Dog Mine Contractor Camp Interior Renovations
- Title 9 Conditional Use Permit #106-03-23: Ambler Metals LL Upper Kobuk Mineral Project
- Title 9 Conditional Use Permit #107-03-23: Valhalla Metals Ambler Mining District Mineral Exploration
- Title 9 Conditional Use Permit #108-03-23: Drake Construction Inc. Noorvik Hotham Peak Gravel Extraction
- Title 9 Major Use Permit #111-03-23: NANA Construction Selawik Village Office Construction
- Title 9 Major Use Permit #112-03-23: NANA Construction Kivalina Village Office Construction
- Title 9 Major Use Permit #113-03-23: NANA Construction Shungnak Village Office Construction
- Title 9 Minor Use Permit #114-03-23: Teck American Incorporated LIK Mineral Exploration
- Title 9 Minor Use Permit #115-03-23: AKDOT&PF Kivalina Temporary Wind Measuring Tower
- Title 9 Minor Use Permit #116-03-23: Native Village of Buckland Tiny Homes Construction

Partially Approved Permit:

- Title 9 Major Use Permit #110-03-23: OTZ Telephone Village Connect Project

Permits for Public Comment:

- Title 9 Major Use Permit #118-03-23: City of Kobuk Community Building Construction

Pending Permits:

- Title 9 Major Use Permit #117-03-23: City of Noorvik Sewage Lagoon Replacement & Access Road – Site Control Needed

Trainings:

- Floodplain Management Trainings
 - NFIP Substantial Damage Basics & Post Storm Workshop

Below is a list of Title 9 Permits for FY23:

Permit #	Permit Type	Permittee	Project Description	Date of Issue	Expires On
101-03-23	Major Use	Northwest Inupiat Housing Authority	Noatak Water and Sewer Main Extension	03/21/23	12/31/24
102-03-23	Major Use	Northwest Inupiat Housing Authority	Ambler Brooke Street and Ambler Avenue Road Completion	03/21/23	12/31/24
103-03-23	Minor Use	GCI Communication Corp	GCI Kivalina-Kotzebue-Deering Fiber Optic Cable Connection and Cable Landing Station Gravel Pad Construction	03/10/23	12/31/23
104-03-23	Conditional Use	Noorvik Native Community	Noorvik Middle Cemetery Road Construction	05/08/23	12/31/25
105-03-23	Minor Use	Teck American Inc.	Red Dog Mine Contractor Camp Interior Renovations	02/15/23	12/31/24
106-03-23	Conditional Use	Ambler Metals LLC	Upper Kobuk Mineral Project	05/08/23	12/31/26
107-03-23	Conditional Use	Valhalla Metals Inc.	Ambler Mining District	05/08/23	12/31/26
108-03-23	Conditional Use	Drake Construction Inc.	Noorvik Hotham Peak Gravel Extraction	05/08/23	12/31/23
109-03-23	Conditional Use	Native Village of Deering	Deering Road Maintenance, Gravel Extraction & Gravel Pad (Amendment of CU Permit #117-03-22)	05/08/23	12/31/26
110-03-23	Conditional Use	OTZ Telephone Cooperative, Inc.	OTZ Telephone Village Connect Project	Partially Approved on August 24, 2023	
111-03-23	Major Use	NANA Construction	Selawik Village Office Construction	06/23/23	12/31/24
112-03-23	Major Use	NANA Construction	Kivalina Village Office Construction	06/23/23	12/31/24
113-03-23	Major Use	NANA Construction	Shungnak Village Office Construction	06/23/23	12/31/24
114-03-23	Minor Use	Teck American Incorporated	LIK Mineral Exploration	04/20/23	12/31/26
115-03-23	Minor Use	AKDOT	Kivalina Temporary Wind Measuring Tower	07/11/23	12/31/25

116-03-23	Minor Use	Native Village of Buckland	Tiny Homes Construction	08/31/23	12/31/24
117-03-23	Major Use	City of Noorvik	Sewage Lagoon Replacement & Access Road	Pending – Site Control Needed	
118-03-23	Major Use	City of Kobuk	Community Building Construction	Public Comment Period Until 09/28/23	



Northwest Arctic Borough

P.O. Box 1110 Kotzebue, Alaska 99752 (907) 442-2500 Fax (907) 442-2930 www.nwabor.org

DATE: December 7, 2023

TO: Dickie Moto, Mayor

FROM: Clara Jones, Public Services Director

SUBJECT: DEPARTMENT REPORT TO ASSEMBLY THRU THE MAYOR

Thank you for the opportunity to provide an update regarding the activities of the Public Services Department. Our team has been involved in a variety of activities and services this report period.

Since my last report I worked out of the Kotzebue office November 20th through 24th. Took personal leave from work November 27th through December 1st and attended the AML Dec 4-8th, 2023.

Will be closing out the brush cutting project. Ambler, Noatak and Shungak all completed the project this year and turned in final invoices. Will work with finance on final reporting to get reimbursements from the State of Alaska, DOT.

The CAP 24 funding for each of the villages is ready to be distributed. Letters and applications will be sent to each of the villages with their funding amount and a resolution to participate in the program.

Dominic has been busy with a variety of tasks, duties and KVL project. He also submitted a department report for him and Chip at the end of the status of public service active projects. Chip has about 10 feet of hallway left to do with the carpet replacement. A lighter color was ordered for the assembly chambers and will be here 1st or 2nd week of January. Anticipation completion should be about a week after receiving the material.

Chuck Schaeffer and Victor Stalker did some snow removal at the Arctic Circle SAR yard and the NAB yard. A huge amount of snow and wind. Attempting to keep the materials visible to access. Preparing renovation materials for the first two shelter cabins on the peninsula. Cut wood and pallets for their stay at the first shelter cabin. Went to the first shelter cabin just to break out a trail. Loaded sleds with siding, underlay mount and tools for the first shelter cabin. Preparing snow machines (again) after storms from the week of the 13th-17th. Making a trip to first shelter cabin (on the 21st of November) 11 miles from Kotzebue.

Just a quick update for Northern Contractors and Travel from Ellen. Their plan is to head to Deering, Buckland, Selawik beginning Saturday, December 9th thru 14th. This is all dependent on space availability and weather. Once back in Kotzebue on the morning of the 14th, they will plan for Kobuk and Kivalina assessments.

This concludes my report at this time.

Going over all the grants that the Public Service Department administers in our department.

STATUS OF PUBLIC SERVICES ACTIVE PROJECTS

Project Name: Elders Regional Heater Repair Program
Scope: Inspect, clean, and recalibrate residential boilers and Toyostoves
Funding: Joint Initiative with NANA
Project Phase: Maintenance
Community: All Villages
Manager: Clara Jones, Public Services Director

Status Just a quick update for Northern Contractors and Travel from Ellen

The plan is to head to Deering, Buckland, Selawik beginning Saturday, December 9 thru 14. This is all dependent on space availability and weather. Once the contractors are back in Kotzebue on the morning of the 14th, we will plan for Kobuk and Kivalina assessments.

Project Name: Main Office Carpet Replacement
Scope: Replace flooring and carpet in offices
Funding:
Project Phase: Purchase and install new carpet.
Community: OTZ
Manager: Dominic Ivanoff, Administrator

Status: Chip has about 10 feet of hallway left to do with the carpet replacement. This will get us complete with the darker color that we have for the building. At the direction of the Mayor we have requested quotes and purchased a lighter gray to be used for the assembly chambers. That particular color won't be available to be shipped out of Anchorage until the 1st or 2nd week of Jan. once that is in I would suspect chip can get the last section (assembly chambers) done in a week or so barring any further delays.

Project Name: Kivalina Road Maintenance Project
Scope: Snow removal, resurfacing, dust control.
Funding: FY23 General Fund
Project Phase: Maintenance
Community: KVL
Manager: Clara Jones, Public Services Director

Status: Road maintenance is budgeted for 100K for FY24.
Dom has a written report regarding KVL

As this report is being written, the CMI mechanic for the loader in Kivalina is here trying to get to Kivalina. Weather holds has made it difficult for him to maintain his itinerary. He was stuck in Deering an extra night because of weather. Should it all work out, he will have gone to Kivalina to get the loader up and running.

We are working on a plan for setting up delineators for temp use for the remainder of the winter. We will make plans to put in permanent ones this summer, when the ground is thawed. In order to set them properly we will need to set up a way to drive the posts into the ground.

Mayor Moto has made arrangements to have the electrical issues at the shop in Kivalina worked on.

Project Name: Shelter Cabin Construction & Renovation
Description:
Scope: Construct new shelter cabins and renovate existing shelter cabins
Funding: \$77K from FY22 General Fund for construction materials
\$150K from FY23 General Fund for labor, parts, & supplies
Project Phase:
Community: All Villages
Manager: Clara Jones, Public Service Director

Status:
Shelter Cabin Report 11/1-11/21:

11/1-2, 11/6-10

-Snow removal, Arctic Circle SAR yard and our yard. A huge amount of snow and wind. Attempting to keep our materials visible to access.

11/13-17

-Preparing renovation materials for the first two shelter cabins on the peninsula. Cut wood and pallets for our stay at the first shelter cabin. Went to the first shelter cabin just to break out a trail.

11/20

-Loading sleds with siding, underlay mount and tools for the first shelter cabin. Preparing snow machines (again) after storms from the week of the 13th-17th.

11/21

-Making a trip to first shelter cabin 11 miles from Kotzebue.

Project Name: Public Safety Warm Storage Construction
Scope: Construct 20' x 24' warm storage buildings for Search & Rescue/Fire Dept equipment storage in all villages, including electrical meter base, man and garage door access, and oil heater with fuel tank.
Funding: FY23 General Fund + SOA Grant.
Project Phase: Construction
Community: All Villages
Manager: Clara Jones, Public Services Director
Status: We expanded this project to include WLK, OBU, SHG, ABL, & BKC. We've reached out to each village and identified existing vacant buildings to renovate. We met with LBB and determined a lease agreement would best serve the project due to the 20-year site control requirement.
(No new updates)

Project Name: Buckland Kivalina VPSO Warm Storage Construction
Description:
Scope: Construct 16' x 20' warm storage units for VPSO equipment storage in Buckland and Kivalina, including electrical meter base, man and garage door access, and vented oil heater with fuel tank.
Funding: \$107,500 FY22 General Fund – Encumbered & Lapsed
Project Phase: Construction
Community: BKC & KVL
Manager: Chris Hatch, Public Safety Director

*Status: Got the agreement with City of Buckland on the building. Will move forward with the project.
(No new updates)*

*Project Name: Kotzebue VPSO Warm Storage Construction
Scope: Construct 16' x 20' warm storage building for VPSO program, including electrical meter base, man and garage doors, and vented oil heater with fuel tank.
Funding: FY23 General Fund
Project Phase: Construction
Community: OTZ
Manager: Chris Hatch, Public Safety Director*

*Status: This project postponed until village projects done per Mayor, but I'd like to get it moving by this summer, if possible, to use material.
(No new Updates)*

*Project Name: Kobuk VPSO Warm Storage Construction
Scope: Construct 16' x 20' warm storage building for VPSO vehicle storage in Kobuk, including electrical meter base, man and garage door access, and vented oil heater with fuel tank.
Funding: FY23 General Fund. Need to put out to bid.
Project Phase: Construction
Community: OBU
Manager: Chris Hatch, Public Safety Director*

*Status: Materials stored in a connex were moved to School property for winter storage. Got site control via a land lease.
(No new Updates)*

*Project Name: VPSO Warm Storage Meter Base Relocation
Scope: Relocate meter bases on four VPSO warm storage units to meet AVEC code requirements
Funding: \$15K FY23 General Fund
Project Phase: Maintenance
Community: Shungnak, Ambler, Kiana, Noatak
Manager: Chris Hatch, Public Safety Director*

Status: We'll install a platform starting in Ambler.
(No new updates)

Project Name: Buckland VPSO Residential Unit Renovation
Scope: Renovate kitchen and bedroom sections.
Funding: State VPSO Grant Fund
Project Phase: Renovation
Community: BKC
Manager: Chris Hath, Public Safety Director

Status: Site control secured.

Project Name: Kivalina Stockpiled Aggregate
Scope: Project associated with Kivalina Evacuation & School Site
Access Road for road maintenance.
Funding: ARPA Fund.
Project Phase: Renovation
Community: KVL
Manager: Clara Jones, Public Services Director

Status: Dominic is getting price quotes for swing gates.
(No new updates)

Project Name: Kotzebue Area Airport Vegetation Management
Scope: The scope of work will include vegetation management at Noatak,
Buckland, Kiana, Selawik, Shungnak, Noorvik, Ambler, Kobuk, and
Deering. This will include all necessary labor, management, and
equipment necessary to perform this work as identified by the
Department. All work must be completed by November 30, 2023.
Funding: Department of Transportation and Public Facilities \$160K
Community: Noatak, Buckland, Kiana, Selawik, Shungnak, Noorvik, Ambler,
Kobuk and Deering.
Manager: Clara Jones, Public Service Director

Status: Ambler-completed project
Noatak IRA- completed project

Shungnak IRA – completed project and sent in invoices for Reimbursements.

Will do a final report to the state for the reimbursement and close out report.

December report:

Kivalina:

As this report is being written, the CMI mechanic for the loader in Kivalina is here trying to get to Kivalina. Weather holds has made it difficult for him to maintain his itinerary. He was stuck in Deering an extra night because of weather. Should it all work out, he will have gone to Kivalina to get the loader up and running.

We are working on a plan for setting up delineators for temp use for the remainder of the winter. We will make plans to put in permanent ones this summer, when the ground is thawed. In order to set them properly we will need to set up a way to drive the posts into the ground.

Mayor Moto has made arrangements to have the electrical issues at the shop in Kivalina worked on.

Kotzebue:

Chip has about 10 feet of hallway left to do with the carpet replacement. This will get us complete with the darker color that we have for the building. At the direction of the Mayor we have requested quotes and purchased a lighter gray to be used for the assembly chambers. That particular color won't be available to be shipped out of Anchorage until the 1st or 2nd week of Jan. once that is in I would suspect chip can get the last section (assembly chambers) done in a week or so barring any further delays.

The CMI mechanic was able to spend one evening doing maintenance on our loader here in Kotzebue this week. He has made the recommendation to swap out the halogen light fixtures on the loader for brighter LED fixtures. I am waiting for a quote for that.

Dominic has been working on the 5 brand new computers for each vpso building. These computers are needed to be able to allow remote access to those trilogy locks in those villages. This step was not mentioned at the time the trilogy locks were purchased. The locksmith company assumed that there is a wide area network to each village. That is not the case. So we needed to order very basic computers to simply allow remote access to those locks. There are a few more steps needed to be done before they are deployed. We had ordered 5 to get started, and since then we have ordered the remaining 5 computers for the last 5 villages. This project should be completed in the next couple of weeks.

Dominic has also been tasked with installing a new firewall for ACS. He has been working with Timothy Dougherty from ACS to accomplish this task.

This concludes my December report. **Dominic Ivanoff**



Northwest Arctic Borough

P.O. Box 1110 Kotzebue, Alaska 99752 (907) 442-2500 Fax (907) 442-2930
www.nwabor.org

DATE: December 7, 2023

TO: Dickie Moto Sr., Mayor

FROM: Chris Hatch, Director of Public Safety

SUBJECT: MONTHLY REPORT TO ASSEMBLY THROUGH THE MAYOR

This report is submitted to the Assembly on matters that support daily operations, meetings conducted or attended, planned meetings/travel to inform you of the purpose and provide public information.

Public Safety Director, Chris Hatch
December 2023 Report

Selawik Phase one of the SAR/Fire Warm storage building has been completed, except for installation of electrical service, still waiting on meter install by AVEC.

Noorvik VPSO housing and holding cell building renovation project is on hold for the holidays with most material being purchased and delivered to ORV. Work will continue in early January with planned completion by End of January.

Still attempting to get signatures from all communities' for approval to include them on the region wide multi-jurisdictional hazard mitigation plan. Without having a hazard mitigation plan in place, It somewhat limits access to some FEMA grant opportunities.

The following is a representative list of priority projects we are working to complete or have completed in the last month.

- Winter trail marking is our number one priority.
- Fire Department long range plan to meet the strategic priorities and help our communities fire response abilities.
- We are partnering with the Department of military and veteran affairs homeland security on a multi-jurisdictional hazard mitigation plan for the region.
- ARPA Fire Department fund Spend down.



Northwest Arctic Borough

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Public Safety Administrator, Saima Chase **December 2023 Report**

I continued to have my bi-monthly meetings with the State of Alaska Search and Rescue Bethel mock exercise steering committee via Microsoft teams. I attended the monthly APIP meeting but on by DHSE&M via Microsoft Teams. I had a meeting with AHFC housing for NW Alaska, via Microsoft teams. KFD put on a search and rescue planning/training meeting at the fire department here on December 5th, Hans and I attended that. Also in attendance were Sgt Pugh-AST, Ryan Hicks- Guardian Flight, Nick Jicha- Maniilaq EMS, Bernie Rosalas- KFD, Sam Atkinson- COK, Chloe Bellflower- KFD, Kris Rose- KFD, TC Madison- KFD, Sam Smith- KFD, Will and Bill from USFWS, & Joe Dallemolle- NPS. The outcome of that meeting was that we create a very informal working group to update the SOG and possibly include more entities in our response.

Winter Trails: Winter Trails hired Jimmy Brown as the trails prep/maintenance worker and Jimmy has been busy making the 8ft treated lumber stakes for the long trails and overland permanent trails. As of this report date, the following trails are finished out of Kotzebue: Kotzebue to Kobuk Lake portage, Lockhart to Pipes spit, Lockhart to the Mouth of Noatak, Lockhart to Kotzebue, Sadie Creek to Aqthla. The following trails are in the process: Kobuk Lake portage to Beacon and Kotzebue to Sisualik.

Search and Rescue Coordinator, unfilled position **December 2023 Report**

Will give verbal report at meeting

VPSO Program Coordinator, Joshua Harville: **December 2023 Report**

- interviews were conducted for the VPSO positions. We currently have 3 candidates in the process for hiring. One is another BIA Federal agent; one is a certified VPSO and the other is a VPO in another region.
• We also just received another application from a certified VPSO First Sgt.
- VPSO Autoaubo who is assigned to Noorvik has attended the academy and should be able to work in villages unsupervised once he returns.
- Construction on the renovation of the VPSO housing unit in Noorvik continues and should be complete by Jan.
- All VPSO Grant reporting is up to date.
- Met with State office about arming process and All NAB Officers are currently undergoing Physiological evaluations for the arming process.



Northwest Arctic Borough

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- Mayor Mooto, Director Hatch and Coordinator Harville attend a Use of force investigations and officer involved shooting course.
- We are planning on attending training in partnership with TCC VPSO in Jan.
- I am currently reviewing all VPSO MOA's to insure we are in compliance with the Sate Grant.
- We made a request to the State office to continue to allow VPSO NAB jurisdiction, the request was denied, we will be reaching out to the Governor's office seeking favorable resolution.
- The State VPSO supply office has been severely unresponsive to NAB officers' needs. We have decided to procure required items directly and independently of the state office to make sure we are supporting our officer who intern support of Villages.

Fire Safety Coordinator, Hans Nelson **December 2023 Report**

During this reporting period, Fire Safety Coordinator worked on ARPA spend down and working on a line-item breakdown and summary of equipment purchases. Equipment purchases have been sent out to each community; However, we have a vacant chief position for Shungnak, AK and no equipment has been sent. Also, will be working with the applicant from the Community of Deering for fire department on boarding.

The Fire Department had no fire incidents for the month of November.

The following measurable outcomes occurred during the reporting period:

Fire Prevention Activity

- Provided a fire prevention message with KOTZ Radio and discussed the importance of smoke alarms in the home and reminding residents to ensure they are installed and testing their device every month
- Purchased 200 more Class ABC fire extinguishers for ongoing distribution to the village fire chiefs.

Fire Training Activity

- Attended the independent study for the FEMA Introduction to Hazardous Materials course



Northwest Arctic Borough

P.O. Box 1110 Kotzebue, Alaska 99752 (907) 442-2500 Fax (907) 442-2930
www.nwabor.org

- Participated in the National Fire Academy Strategies and Tactics for Initial Company Operations, Kotzebue Fire Department – November 1-2, 2023. Only the Kobuk and Ambler Battalion Chiefs were able to attend

Fire Inspections & Correspondence

- Worked with the Alaska Fire Marshall's Office Plans Review Bureau in setting up a login portal for any future project developments.
- Worked with Plans Review Bureau in providing Fire Department Access Letters for the Battery Energy Storage Systems (BESS) in providing letters for the Community of Noorvik, Kiana, Selawik, and Ambler.

**NORTHWEST ARCTIC BOROUGH
RESOLUTION 23-65**

**A RESOLUTION OF THE NORTHWEST ARCTIC
BOROUGH ASSEMBLY CONFIRMING THE MAYOR'S
APPOINTMENT AND COMPOSITION OF THE NORTHWEST
ARCTIC BOROUGH PLANNING COMMISSION.**

WHEREAS: Section 8.08.030(A) of the Borough Code states that the Planning Commission will be composed of seven members who are appointed at large by the Mayor subject to confirmation by the Assembly; and

WHEREAS: when appointing commission members, the Mayor and the Assembly shall consider the following: the ability of members to represent the Borough as a whole; the expertise needed on the Commission to develop plans and regulations related to specific topics or geographic areas; and other such factors deemed appropriate by the Mayor and the Assembly at the time a vacancy occurs; and

WHEREAS: after taking into consideration the requirements set forth above, the Mayor reappoints Billy Lee to the Planning Commission for a three-year term; and

WHEREAS: the Assembly wishes to confirm the reappointment of Billy Lee and the remaining composition of the Planning Commission as follows: Derek Haviland-Lie, Wayne Hogue, Darlene Hadley, Tilman Foster, Kevin Moto, and Janet Mitchell.

NOW THEREFORE BE IT RESOLVED: the Northwest Arctic Borough Assembly confirms the Mayor's reappointment of Billy Lee for a three-year term on the Planning Commission.

PASSED AND ADOPTED THIS 19th DAY OF DECEMBER 2023.

Nathan Hadley, Jr., Assembly President

PASSED AND APPROVED THIS 19th DAY OF DECEMBER 2023.

Dickie Moto, Sr., Mayor

SIGNED AND ATTESTED TO THIS 19th DAY OF DECEMBER 2023.

Stella Atoruk, Borough Clerk

ATTEST:

**NORTHWEST ARCTIC BOROUGH
RESOLUTION 23-66**

**A RESOLUTION OF THE NORTHWEST ARCTIC
BOROUGH ASSEMBLY CONFIRMING THE APPOINTMENT OF
MARGARET HANSEN AND LIZ CRAVALHO TO THE
NORTHWEST ARCTIC BOROUGH REGIONAL
TRANSPORTATION PLANNING ORGANIZATION.**

WHEREAS: the Borough established a Regional Transportation Planning Organization (RTPO) at Chapter 10.24 of the Borough Code; and

WHEREAS: under Resolution 23-02, in order to initiate regional transportation planning in the Borough, the Borough executed a three-year cooperative agreement with DOT&PF for its proposed utilization of a Regional Planning Organization (RPO), which is a form of RTPO, through a three-year cooperative agreement; and

WHEREAS: through the RPO cooperative agreement and the RTPO framework established at Chapter 10.24 of the Borough Code, the Borough can begin transportation planning activities with its regional partners in order to maximize state and federal funding opportunities through a coordinated regional plan; and

WHEREAS: the Borough Assembly wishes to confirm the appointment of Elizabeth “Liz” Qaulluq Cravalho to be the representative from NANA and Margaret Hansen to be the representative from the Northwest Arctic Borough School District pursuant to Borough Code Section 10.24.030(A)(1).

NOW THEREFORE BE IT RESOLVED: the Northwest Arctic Borough Assembly confirms the appointment of Elizabeth “Liz” Qaulluq Cravalho to be the representative from NANA and Margaret Hansen to be the representative from the Northwest Arctic Borough School District Borough RPO.

PASSED AND ADOPTED THIS 19th DAY OF DECEMBER 2023.

Nathan Hadley, Jr., Assembly President

PASSED AND APPROVED THIS 19th DAY OF DECEMBER 2023.

Dickie Moto, Sr., Mayor

SIGNED AND ATTESTED TO THIS 19th DAY OF DECEMBER 2023.

Stella Atoruk, Borough Clerk

ATTEST:

**NORTHWEST ARCTIC BOROUGH
RESOLUTION 23-67**

**A RESOLUTION OF THE NORTHWEST ARCTIC BOROUGH
ASSEMBLY APPROVING AN ASSEMBLY DONATION UNDER THE FY24
BUDGET FOR THE KOBUK 440 RACING ASSOCIATION, AND FOR
RELATED PURPOSES.**

WHEREAS: on an annual basis the Borough receives donation requests from a variety of community and regional organizations, and the Assembly has often appropriated funds to meet certain donation requests; and

WHEREAS: under the Borough's FY24 Budget adopted by Ordinance 23-04, the Borough Assembly budgeted \$450,000 for FY24 donations through Account # 01-01-7050; and

WHEREAS: the Borough's Donation Policy requires organizations to submit requests for donations to receive funding under the FY24 budget; and

WHEREAS: Kobuk 440 Racing Association is a 501(c)(3) nonprofit organization that hosts mid-distance and junior races and provides a variety of other regional services related to dog mushing and racing; and

WHEREAS: Kobuk 440 Racing Association seeks financial support for its racing programs and community support initiatives; and

WHEREAS: Kobuk 440 intends to use the requested funds for development and support of community events to be held in association with the Kobuk 440 and Taaqpak 120 dog sled races; to work closely with community leaders to support the 440 and Junior 440; to help provide safe housing for visiting mushers; to establish race check points without being able to utilize village infrastructure; to provide snow machine transportation for race/support personnel, supplies, and dropped dogs; and to support local organizations with trail staking and other activities; and

WHEREAS: Kobuk 440 Racing Association's donation request complies with the Borough's organizational donation policy codified at Chapter 6.32 of the Borough Code.

NOW THEREFORE BE IT RESOLVED: the Northwest Arctic Borough Assembly hereby approves an FY24 Assembly donation to the Kobuk 440 Racing Association in the amount of \$25,000.

PASSED AND ADOPTED THIS 19th DAY OF DECEMBER 2023.

Nathan Hadley Jr., Assembly President

PASSED AND APPROVED THIS 19th DAY OF DECEMBER 2023.

Dickie Moto, Sr., Mayor

SIGNED AND ATTESTED TO THIS 19th DAY OF DECEMBER 2023.

Stella Atoruk, Borough Clerk

ATTEST:

Kobuk 440 Racing Association
PO Box 410
Kotzebue, AK 99752

Dickie Moto Sr., Mayor
Northwest Arctic Borough
PO Box 1110
Kotzebue, Ak 99752

October 9, 2023



Dear Mayor Moto,

On behalf of the Kobuk 440 Racing Association, we would like to thank you and your company for your generous sponsorship of the Kobuk 440 Racing Association in 2023.

The Kobuk 440 Racing Association is 501 (C) 3 non-profit organization. Our purpose is to enhance and perpetuate the Inupiaq tradition of distance dog mushing in the Arctic. The Racing Association has no employees, and all 440 races and club activities are put on by hard working volunteers in Kotzebue and the regional villages.

To carry out our mission, we rely on your support. This year, we are again requesting sponsorship from your organization for the 2024 racing season.

In 2023 the Kobuk 440 Racing Association held the Kobuk 440, the Junior Kobuk 440 and sponsored two junior mushers to participate in the Junior Iditarod race. These events were great successes due in a large part to sponsorship through organizations like yours, planning with our communities and the outstanding efforts of our many volunteers on the trails and in the checkpoints. During the past year the Association also conducted a musher support program and supported three veterinary clinics for our communities (Kotzebue, Buckland and Ambler).

For 2024 we are planning to hold at least three races, the Taaqpak 120, Kobuk 440 and Junior Kobuk 440, continue the mushers support program and support veterinary services in our communities.

Last year your organization was a Platinum Harness level sponsor by providing financial support in the amount of \$25,000. This year we are seeking your support at the same level. You have been a gracious sponsor in the past, and we hope that if you have these resources available you will consider our request.

Included with this letter is a document showing our Sponsorship opportunities and benefits. If you have specific requests, not shown, for how your sponsorship could best benefit your organization, we would be interested in hearing your ideas. All sponsorship proceeds go directly into race and checkpoint expenses and prize money.

Thank you for your consideration of this request. If I can provide more information or you would like to discuss this request further, please feel free to contact us at 907-947-5598. We look forward to another exciting season of world-class racing throughout our region!

Sincerely,

Kobuk 440 Racing Association Board of Directors

Kobuk 440 Racing Association Sponsorship Levels

kobuk440@gmail.com



Village Checkpoint Sponsorship: \$850 per Checkpoint

A talented crew of local volunteers operates each of the village checkpoints on the Kobuk 440 trail. These volunteers provide straw, hot food to the mushers, hot water for the mushers to prepare food for dogs and other necessities. Your sponsorship of a village checkpoint provides direct funding to the particular village while giving your company the opportunity to display a banner at the checkpoint.

SpotTracker Sponsorship: \$1,500 plus Swing Dog Sponsorship

SpotTrackers allow the Kobuk 440 fans to watch where mushers are on the trail by displaying their position on the race map. This live coverage allows more fans across Alaska, the Nation and the world to watch the race as close to real time as possible. Sponsorship of the SpotTrackers gives your company the ability to be displayed on the banner of the SpotTracker page, one of the most visited pages on the Kobuk 440 website.

Radio Coverage Sponsorship: \$500 plus Team Dog Sponsor

Local coverage of the race is essential to providing race coverage to the villages in the Northwest Arctic Borough. Your donation will go directly to KOTZ for their efforts to cover the Kobuk 440 race start, weekend coverage, and mushers awards banquet following the race. This sponsorship will provide local exposure on KOTZ radio, which also streams live online.

Junior Bib Race Sponsorship: \$7,500 plus Lead Dog Sponsor

The sponsorship will assist in purchasing supplies and prizes for holding junior Kobuk 440 which is specifically designed to bring mushers and kids together to teaching mushing to younger generations and to give them a taste of mushing smaller teams of dogs from a young age. Sponsorship will be announced during any radio coverage of the race as well as the banquets of the Kobuk 440. This sponsor's logo will be printed on the junior musher's bibs.

Taaqpak 120 Sponsorship :\$5,000 plus Lead Dog Sponsor

This sponsorship will go directly into funding the purse for this highly locally driven small race that takes place between Kotzebue and Noatak. Sponsorship will be announced during any radio coverage of the race as well as the banquets of the Kobuk 440 and the spot tracker coverage of the Taaqpak 120 race.

P.O. Box 410 Kotzebue, AK 99752

www.kobuk440.com

Kobuk 440 Racing Association Sponsorship Levels

kobuk440@gmail.com



Platinum Harness Sponsor (\$20,001+)	Company Banner Displayed on the race chute 2024 Kobuk 440 Framed, Signed Picture Website Exposure (Logo and Link) Large Logo Sponsor Poster Exposure Radio Exposure (Local and State)
Golden Harness Sponsor (\$10,001 to \$20,000)	Company Banner Displayed on the race chute 2024 Kobuk 440 Framed, Signed Picture Website Exposure (Logo and Link) Large Logo Sponsor Poster Exposure Radio Exposure (Local and State)
Lead Dog Sponsor (\$5,001 to \$10,000)	Company Banner Displayed on the race chute 2024 Kobuk 440 Framed, Signed Picture Website Exposure (Logo and Link) Medium Logo Sponsor Poster Exposure Radio Exposure (Local)
Swing Dog Sponsor (\$3001 to \$5,000)	Company Banner Displayed on the race chute 2024 Kobuk 440 Framed, Signed Picture Website Exposure (Logo and Link) Medium Logo Sponsor Poster Exposure Radio Exposure (Local)
Team Dog Sponsor (\$1,001 to \$3,000)	2024 Kobuk 440 Framed, Signed Picture Website Exposure (Logo and Link) Small Sponsor Poster Exposure Radio Exposure
Wheel Dog Sponsor (\$501 to \$1,000)	2024 Kobuk 440 Framed, Signed Picture Website Exposure (Logo and Link) Small Logo Sponsor Poster Exposure
Puppy Sponsor (<\$500)	Website Exposure (Logo and Link)

P.O. Box 410 Kotzebue, AK 99752

www.kobuk440.com

**NORTHWEST ARCTIC BOROUGH
RESOLUTION 23-68**

**A RESOLUTION OF THE NORTHWEST ARCTIC BOROUGH
ASSEMBLY APPROVING PARTICIPATION IN THE ALASKA HOUSING
FINANCE CORPORATION'S (AHFC) RURAL PROFESSIONAL HOUSING
LAST FRONTIER INITIATIVE, AND FOR RELATED PURPOSES.**

WHEREAS: AHFC has recognized the acute housing shortage in Western Alaskan hub communities like Kotzebue and the related need to place hard-to-fill, critical State worker positions; and

WHEREAS: AHFC operates the Rural Professional Housing Grant Program to fund the development of teacher, health professional and public safety housing through annual competitive awards for the rehabilitation, construction, or acquisition of rural housing projects for school districts, local governments, regional health corporations, housing authorities, and nonprofits; and

WHEREAS: in recognition of this critical State worker shortage and the related lack of housing in Kotzebue, AHFC established a Rural Professional Housing Last Frontier Initiative program for investment of up to \$5 million for Kotzebue upon commitment of a 15% community match; and

WHEREAS: the AHFC program will require six new professional housing units and three new affordable housing units with funds paid out by September 30, 2025; and

WHEREAS: the Borough recognizes that Kotzebue suffers from an ongoing housing shortage that stifles workforce development and frequently prevents well-qualified candidates from accepting employment in Kotzebue; and

WHEREAS: to help remedy this housing shortage, the Borough wishes to pursue AHFC's Rural Professional Housing Last Frontier Initiative in coordination with the City of Kotzebue and other community and regional partners.

NOW THEREFORE BE IT RESOLVED: the Northwest Arctic Borough Assembly hereby approves participation AHFC's Rural Professional Housing Last Frontier Initiative to secure \$5 million for professional housing in Kotzebue and authorizes the Mayor to submit a non-binding letter of intent to participate in coordination with community and regional partners.

PASSED AND ADOPTED THIS 19th DAY OF DECEMBER 2023.

Nathan Hadley Jr., Assembly President

PASSED AND APPROVED THIS 19th DAY OF DECEMBER 2023.

Dickie Moto, Sr., Mayor

SIGNED AND ATTESTED TO THIS 19th DAY OF DECEMBER 2023.

Stella Atoruk, Borough Clerk

ATTEST:

INVESTING IN IN WESTERN ALASKA FILLING CRITICAL STATE POSITIONS, BUILDING STRONGER COMMUNITIES

New housing development funds to local governments in Bethel, Kotzebue and Nome

Commissioners from the State of Alaska identified hard-to-fill, critical positions in communities across the state. Western Alaska was identified as a region most in need and likely to benefit from state workers in hub communities.

With a minimum 15% match, AHFC is prepared to respond to this need with a capital investment up to **\$5 million** to be spent over an aggressive timeline to spur new housing construction in targeted communities. The housing project will be designed, developed and owned by the local government (or its designee).

Funding comes from a combination of state and federal sources and targets two objectives: **\$3 million in state General Funds** made available through the Rural Professional Housing program to support construction of no fewer than six housing units for state professionals. **\$2 million in expiring federal funds** is targeted to support the affordable housing needs of each community by constructing three new units for families meeting the federal definition of low income.

Communities are encouraged to leverage AHFC's contribution with local, philanthropic or other funds to the greatest maximum extent.

New construction must meet AHFC's minimum criteria for financing, including energy efficiency standards of 5-star-plus or greater.

TIMELINE:

- Week of Dec. 4, 2023: Stakeholder meetings
- 30-days from today: AHFC receives signed, non-binding letter of intent from local government to participate in this housing initiative with key contacts identified

Funds rejected by communities not interested/unable to participate will be re-allocated to communities able to advance these development resources.

- Jan. 1, 2024: AHFC publicly announces local government participation in this Last Frontiers Housing Initiative
- March 1, 2024: Local Government Team Identified; Materials Ordered
- September 1, 2025: Deadline for expenditure of use-it or lose-it federal funds

RESOURCES:

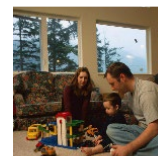
AHFC's Planning & Program Development Department is leading this effort and positioned to offer technical assistance to support an enhanced development project.

CONTACT: Daniel Delfino, Planning Director, ddelfino@ahfc.us



15% community match

\$5 million in AHFC grants



At least 9 new housing units

**NORTHWEST ARCTIC BOROUGH ASSEMBLY
RESOLUTION 23-69**

**A RESOLUTION OF THE NORTHWEST ARCTIC
BOROUGH ASSEMBLY ACCEPTING ASSEMBLY MEMBER
HANNAN “PANIYAVLUK” LOON’S RESIGNATION OF
ASSEMBLY SEAT G, AND FOR RELATED PURPOSES.**

WHEREAS: Hannah “Paniyavluk” Loon submitted her resignation from the Northwest Arctic Borough Assembly to be effective on January 15, 2024, because she will be moving to Anchorage; and

WHEREAS: Borough Charter § 2.05(E) mandates that an Assembly seat shall be vacated upon the Assembly’s acceptance of a resignation; and

WHEREAS: the Borough Assembly wishes to accept Member Loon’s resignation and fill her vacant seat at the regular January meeting pursuant to Section 2.04.050 of the Borough Code.

NOW THEREFORE BE IT RESOLVED:

- 1. Hannah “Paniyavluk” Loon’s resignation of Assembly Seat G shall be effective on January 15, 2024.**
- 2. The Borough will fill vacated Assembly Seat G at the Borough’s regular January meeting.**

PASSED AND ADOPTED THIS 19th DAY OF DECEMBER 2023.

Nathan Hadley, Jr., Assembly President

PASSED AND APPROVED THIS 19th DAY OF DECEMBER 2023.

Dickie Moto, Sr., Mayor

SIGNED AND ATTESTED TO THIS 19th DAY OF DECEMBER 2023.

Stella Atoruk, Borough Clerk

ATTEST:

Stella Atoruk

From: paniyavluk@yahoo.com
Sent: Saturday, December 16, 2023 7:24 PM
To: Matt Mead; Dickie Moto; Nathan Hadley Jr; Walter G. Sampson; Stella Atoruk
Subject: I am moving to Anchorage

Winter has been very rough on me. I will move January 15. Thank you for your understanding.
Paniyavluk

[Sent from Yahoo Mail for iPhone](#)

[EXTERNAL SENDER] This email is from someone outside of the organization. Please verify the senders address before replying to this email. If you are unsure, please contact the Help Desk at (907) 375-1100.

LANDYE BENNETT
BLUMSTEIN LLP
ATTORNEYS

701 West 8th Avenue, Suite 1100, Anchorage, Alaska 99501
(907) 276-5152 Facsimile: (907) 276-8433

EIN: 93-0659437

Northwest Arctic Borough
Attn: The Controller
P.O. Box 1110
Kotzebue, AK 99752

December 6, 2023
Invoice No. 325343

For Legal Services Rendered through November 30, 2023

CLIENT: 01040 - Northwest Arctic Borough

Matter	Fees	Expenses	Total
001 - General	13,349.00	304.19	13,653.19
005 - Assembly	96.00	0.00	96.00
126 - Planning & Zoning 2004 -	72.00	0.00	72.00
	Current Billing		<u>\$13,821.19</u>

LANDYE BENNETT
BLUMSTEIN LLP
 ATTORNEYS

Client Ref: 01040 - Northwest Arctic Borough
 Invoice No. 325343

December 6, 2023

Re: 001 General

Professional Fees

Date		Description	Hours	Amount
11/01/23	JNM	Conference with M. Mead on drafting of letter to Dept. of Public Services regarding territorial authority of borough in relation to VPSO program	0.20	38.00
11/01/23	MJM	Conference with J. Morawski to outline VPSO program issues; review related case law, MOA, and correspondence	0.50	120.00
11/02/23	JNM	Research authority on psychological exam requirements, both in public safety context and elsewhere; draft email to M. Mead with findings	1.70	323.00
11/02/23	JNM	Review letter from J. Hard to VPSO coordinators; review VPSO Program Grant Agreement with Northwest Arctic Borough; review Alaska Statutes pertaining to VPSO program and authority	1.30	247.00
11/02/23	MJM	Review disposition of G. Peoples claims	0.30	72.00
11/02/23	MJM	Review and revise personnel document; email to C. Hatch for same	0.20	48.00
11/03/23	MJM	Review and respond to email from F. Westlake regarding EDC resolution; phone call with Mayor Moto regarding pending matters; review and respond to emails from Administration regarding contract and project issues; conference with J. Morawski regarding personnel matter and related case law	2.50	600.00
11/03/23	JNM	Conference with M. Mead regarding psychological assessments for VPSO officers; draft memo to NAB on same	2.20	418.00
11/06/23	MJM	Email to S. Bloom regarding G. Peoples matter; phone calls with D. Moto regarding personnel, contract, and project issues; review and revise EDC resolution;	0.20	48.00

**LANDYE BENNETT
BLUMSTEIN LLP
ATTORNEYS**

Client Ref: 01040 - Northwest Arctic Borough
Invoice No. 325343

December 6, 2023

Professional Fees

Date		Description	Hours	Amount
11/06/23	MJM	Phone calls and emails to Administration regarding personnel, project, and meeting issues; prepare related documents review and revise EDC resolution; email to G. Schuerch	2.40	576.00
11/06/23	JNM	Draft of memo to NAB on requirements for psychological assessments for VPSOs	4.10	779.00
11/06/23	MJM	Phone call with A. Sturm regarding budget and audit matters	0.30	72.00
11/07/23	JNM	Draft amendment to Kuna Engineering, LLC Professional Services Agreement; email to M. Mead	0.80	152.00
11/07/23	JNM	Finalize memo to NAB on psychological assessments requirements; review related emails	0.20	38.00
11/07/23	MJM	Email to USACE regarding Teck permit; email to G. Schuerch for same	0.20	48.00
11/07/23	MJM	Emails to I. Mathiasson regarding Kuna contract amendment; prepare and revise amendment	0.20	48.00
11/07/23	MJM	Revise and finalize memorandum addressing VPSO program; email to J. Harville and C. Hatch for same	0.30	72.00
11/08/23	MJM	Phone call with I. Mathiasson regarding pending contract, grant, and procurements issues; review related emails and documents	0.30	72.00
11/10/23	JNM	Review issues surrounding VPSO jurisdiction with M. Mead; draft letter response to VPSO Program Director J. Hard and send to M. Mead	4.80	912.00
11/10/23	MJM	Meet with C. Hatch; conference with J. Morawski to review VPSO jurisdiction questions [NO CHARGE .7 OF 1.2]	1.20	288.00

**LANDYE BENNETT
BLUMSTEIN LLP
ATTORNEYS**

Client Ref: 01040 - Northwest Arctic Borough
Invoice No. 325343

December 6, 2023

Professional Fees

Date		Description	Hours	Amount
11/13/23	MJM	Review and respond to emails from I. Mathiasson regarding grant and MOA approvals; revise memorandum addressing VPSO jurisdiction; review related statutes	1.80	432.00
11/14/23	MJM	Phone calls with Mayor Moto regarding AMDIAP, regional boiler repair projects, personnel matters, and upcoming meetings; review related emails	1.30	312.00
11/15/23	MJM	Phone call with C. Hatch and J. Harville regarding personnel matter; review related material and transmit email	0.50	120.00
11/15/23	MJM	Phone call with Administration regarding upcoming meetings and related issues	0.40	96.00
11/16/23	MJM	Phone calls and emails to staff and Administration regarding contract, meeting, and personnel matters; prepare related materials	2.30	552.00
11/17/23	MJM	Prepare materials for November Assembly meeting; phone calls and emails to staff and Administration for same	3.30	792.00
11/20/23	MJM	Phone calls with Mayor Moto; prepare ordinance for TCC MOA; emails to Administration for same	1.60	384.00
11/21/23	MJM	Phone call and email to S. Atoruk regarding records request; review request and related emails	0.20	48.00
11/22/23	MJM	Phone calls with Mayor Moto and C. Hatch regarding personnel, project, contract, and meeting issues	0.70	168.00
11/26/23	MJM	Prepare materials for upcoming Assembly meeting	1.20	288.00
11/27/23	MJM	Attend NAB Work Session/BAF Committee meeting; prepare materials for same; meet with staff and Administration on related issues	8.40	2,016.00

**LANDYE BENNETT
BLUMSTEIN LLP
ATTORNEYS**

Client Ref: 01040 - Northwest Arctic Borough

December 6, 2023

Invoice No. 325343

Professional Fees

Date		Description	Hours	Amount
11/28/23	ACC	Review Arctic Fisheries meeting agenda and e-mails with M. Mead regarding the same; confer with J. Morawski about Arctic fisheries research	0.20	40.00
11/28/23	MJM	Participate in regular Assembly meeting; meet with staff and Administration to address meeting follow-up, contract, VPSO, personnel, and contract issues; prepare related material	8.80	2,112.00
11/29/23	JNM	Research Arctic Fisheries Management Plan and CDQ program in advance of NAB/NANA meeting on Arctic Fisheries; summarize findings	3.00	570.00
11/29/23	ACC	Review Arctic Fishery Management Plan and CDQ information to prepare for meeting with J. Moller	0.50	100.00
11/29/23	MJM	Conference with J. Morawski to review fisheries development options	0.20	48.00
11/30/23	ACC	Attend meeting with NANA, NWAB, and Moller & Associates regarding Arctic Commercial Fisheries	1.50	300.00

Matter Rate Summary

		Rate	Hours	Amount
ACC	Anna C. Crary	200.00	2.20	440.00
MJM	Matthew J. Mead	240.00	39.30	9,432.00
JNM	Jackson N. Morawski	190.00	18.30	3,477.00
Total for Services			59.80	\$13,349.00

Disbursements and Expenses

Date	Expenses	Amount
11/01/23	Travel Expense M. Mead flight 11/27-11/28 from ANC to OTZ conf #CFYLU - Alaska Airlines Inc.	304.19
Total Expenses		\$304.19

Total This Matter **\$13,653.19**

LANDYE BENNETT
BLUMSTEIN LLP
ATTORNEYS

Client Ref: 01040 - Northwest Arctic Borough
Invoice No. 325343

December 6, 2023

Receipts Since Last Invoice

Prior Balance On This Matter	9,473.30
Date Description	Total Applied to this Matter
12/01/23 Applied to 325309.	9,473.30
Less Total Payments	\$9,473.30
Prior Balance Due	0.00
Current Balance Due	\$13,653.19

LANDYE BENNETT
BLUMSTEIN LLP
ATTORNEYS

Client Ref: 01040 - Northwest Arctic Borough
Invoice No. 325343

December 6, 2023

Re: 005 Assembly

Professional Fees

Date		Description	Hours	Amount
11/02/23	MJM	Phone call with N. Hadley regarding community meetings	0.20	48.00
11/20/23	MJM	Phone call with N. Hadley regarding upcoming Assembly meetings	0.20	48.00

Matter Rate Summary

		Rate	Hours	Amount
MJM	Matthew J. Mead	240.00	0.40	96.00
Total for Services			0.40	\$96.00

Total This Matter	\$96.00
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Receipts Since Last Invoice

Prior Balance On This Matter	360.00
Date Description	Total Applied to this Matter
12/01/23 Applied to 325309.	360.00
Less Total Payments	\$360.00
Prior Balance Due	0.00
Current Balance Due	\$96.00

LANDYE BENNETT
BLUMSTEIN LLP
ATTORNEYS

Client Ref: 01040 - Northwest Arctic Borough
Invoice No. 325343

December 6, 2023

Re: 126 Planning & Zoning 2004 -

Professional Fees

Date		Description	Hours	Amount
11/09/23	MJM	Review and respond to email from N. Naylor regarding AMDIAP statement	0.10	24.00
11/20/23	MJM	Review and respond to email from N. Naylor regarding easement request; review draft easement and related Code provisions	0.20	48.00

Matter Rate Summary

		Rate	Hours	Amount
MJM	Matthew J. Mead	240.00	0.30	72.00
Total for Services			0.30	\$72.00

Total This Matter \$72.00

Receipts Since Last Invoice

Prior Balance On This Matter	48.00
Date Description	Total Applied to this Matter
12/01/23 Applied to 325309.	48.00
Less Total Payments	\$48.00
Prior Balance Due	0.00
Current Balance Due	\$72.00

Please return this page with remittance

to
Landye Bennett Blumstein LLP - ANC
701 West 8th Avenue
Suite 1100
Anchorage, Alaska 99501

Invoice No. 325343
Bill Date: December 6, 2023
Client Code: 01040
Client Name: Northwest Arctic Borough

Total Fees 13,517.00

Disbursements 304.19

Current Billing **\$13,821.19**

Amount enclosed: _____

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