

The background image shows a large cargo aircraft with its rear cargo door open. In the foreground, an orange XTREME forklift is parked on a gravel surface. The forklift has "XR843-B" and "XTREME" written on its side. The aircraft's tail fin features a yellow and green striped design. The registration "N407LC" is visible on the side of the fuselage. The scene is set in a clear, bright environment, likely an airfield or a remote location.

2023 ANNUAL REPORT

VILLAGE IMPROVEMENT
FUND

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*Front Page Photo: City Of Kobuk Community Building
Supplemental Labor & Material Funding project*

MAYOR'S REPORT

May 24, 2024

Greetings to our Regional Stakeholders of the Northwest Arctic Borough,

As your mayor, I am honored to provide you with this important annual report highlighting successes achieved in 2023 with our Village Improvement Fund.

Thanks to the hard work of many, including the Village Improvement Commission and the Northwest Arctic Borough Assembly; a total of nine critical village projects were funded totaling the amount of \$4,253,239.00. These projects have positively impacted their villages and will have long lasting effects for future generations.

While our community needs are still great, our villages are consistently seeing advancements every year. This would not be possible without the Village Improvement Fund and the many people who work hard to ensure the fair and equitable distribution of these important projects and programs impacting our eleven villages. We look forward to continuing these important initiatives as their impact really is immeasurable.



Quyana, 

Village Improvement Commissioners

Primary

Alternate

Ambler

Morgan Johnson

The Late Shield Downey

Buckland

Tim Gavin Jr.

Eva Foxglove

Deering

Alvin Iyatunguk

Daisy Weinard

Kiana

Larry Westlake Sr.

Naomi Chappel

Kivalina

Shirley Adams

Kobuk

William Bernhart

Edward Gooden

Kotzebue

Marie Greene (Chair)

Derek B. Haviland-Lie

Noatak

Norman Monroe

Noorvik

Glen Skin

Selawik

Jia Ballot

Shungnak

Billy Lee (Vice-Chair)

Reba Jones

Ex-Officio

Austin Swan, Sr.

Village Improvement Staff



Fritz Westlake
Sr Director of Operations



Hiram Walker
VIF Project Manager



Erin Stephens
Grant Administrator

The Village Improvement Fund (VIF) team at the Northwest Arctic Borough fulfills the terms of the Memorandum of Commitment, in which the VIF is contained. These duties include supporting the Village Improvement Fund Commission, accepting and preparing VIF applications, guiding awardees through projects, and compiling a publicly available annual report. The team is committed to serving the residents of the Northwest Arctic Borough.

Primary Commissioner:

Morgan Johnson

Alternate Commissioner:

The Late Shield Downey

Community Priorities

- Cost of living improvement (Affordable fuel, groceries, electricity and transportation)
- Erosion Control (Front Street)
- Fire and Search and Rescue Building (Enclosure for all fire equipment, boat, snow machine, and sled)
- Fuel Farm Upgrade (Fuel accessibility)
- Housing Improvement Programs
- Loader and Dump Truck needed for gravel extraction
- New fuel farm construction
- Solar Panels, LEDs, and Heat Pumps for each home
- Stockpiling gravel for projects
- Streetlight Improvement
- Upper Kobuk Longtime Elder Care Facility
- Barge/Boat Landing
- Heavy Equipment Fleet
- Wind turbine/Solar Panel Project
- Park & Recreation Permanent Structure
- New home appliances for homes
- Residential Home extension/addition
- New Community Building/Cookhouse
- Large Item Clean-Up
- Ilisagvik camp/Culture camp
- Elder Homes
- Boys and Girls Club
- Apartment Complex
- Road Improvement/safety
- Subsistence Access Bridge
- Build a Bridge Program/In Village
- Water and Sewer Extension
- Grave Digger Storage Unit
- Heavy Equipment Storage Building
- Landfill Improvement/Relocation
- New Gym
- Street Name Signage
- Playground Equipment and Improvement
- Dust Control
- Airport terminal/ shuttle/ extension
- Honey Bucket Disposal

Ambler Multi-year Project Summary

Project #	Project Name	Amount	Paid	Outstanding	RSN #	RSN Date
1	Energy Study Phase 1 *	\$ 45,000.00	\$ 45,000.00	\$ -	19-03	Jan-19
2	Energy Study Phase 2	\$ 505,225.00	\$ 505,225.00	\$ -	19-30	Jun-19
3	Energy Study Phase 3	\$ 25,000.00	\$ 25,000.15	\$ (0.15)	19-70	Nov-19
4	Biomass Boiler Project	\$ 281,802.00	\$ 281,802.18	\$ (0.18)	19-69	Nov-19
5	SAR/Firehall Building Phase 1	\$ 25,261.00	\$ 25,261.00	\$ -	20-15	Apr-20
6	LED Streetlights	\$ 13,572.00	\$ 13,572.00	\$ -	20-16	Apr-20
7	Gravel Extraction & Stockpiling	\$ 130,000.00	\$ 130,000.00	\$ -	20-42	20-Jul
8	Heavy Equipment	\$ 609,467.00	\$ 609,467.00	\$ -	20-45	Jul-20
9	Design- City Tank Farm	\$ 179,913.00	\$ 179,913.00	\$ -	20-47	Jul-20
10	Gravel Extraction Phase 2 & 3	\$ 514,597.00	\$ 514,597.00	\$ -	21-44	21-Aug
11	Heavy Equipment #2	\$ 765,630.00	\$ 765,630.00	\$ -	22-40	22-Jul
12	2	\$ 76,034.28		\$ 76,034.28	22-37	22-Jul
TOTAL		\$ 3,171,501.28	\$ 3,095,467.33	\$ 76,033.95		

* \$9,606.00 to phase 2

* The Borough paid the City of Ambler \$90,000 in September 2020 for the City Tank Farm design. It was later determined some the funds drawn down for the Tank Farm were used for the Gravel Extraction project. NAB has applied \$11,045 to that project in the detail above. The Borough worked with the City to gain comfort over the invoices and payments. The City has agreed the Borough should pay the vendor directly for the Tank Farm and Gravel Extraction projects going forward.

Ambler Multi-year Project Summary

Project #	Project Name	Amount	Date	Paid to
1	Energy Study Phase 1	\$ 45,000.00	3/11/2019	City of Ambler
2	Energy Study Phase 2	\$ 35,000.00	7/1/2019	Hot Spot Energy
2	Energy Study Phase 2	\$ 33,375.00	7/23/2019	Hot Spot Energy
2	Energy Study Phase 2	\$ 164,700.00	8/1/2019	BSDC
2	Energy Study Phase 2	\$ 18,813.96	9/11/2019	City of Ambler
2	Energy Study Phase 2	\$ 18,813.96	9/12/2019	Perman Stohler
2	Energy Study Phase 2	\$ 19,977.23	10/10/2019	Lynden Air Cargo
6	LED Streetlights	\$ 13,572.00	5/20/2020	City of Ambler
8	Heavy Equipment	\$ 405,619.00	2/18/2021	CMI, LLC
9	Design - City Tank Farm	\$ 78,955.30	9/30/2020	City of Ambler*
7	Gravel Extraction &	\$ 11,044.70	9/30/2020	City of Ambler*
7	Gravel Extraction &	\$ 4,889.62	4/15/2021	City of Ambler
9	Design - City Tank Farm	\$ 8,683.74	4/29/2021	Summit Consulting
7	Gravel Extraction &	\$ 3,179.05	4/29/2021	Summit Consulting
9	Design - City Tank Farm	\$ 3,012.88	5/31/2021	Summit Consulting
7	Gravel Extraction &	\$ 1,112.77	5/31/2021	Summit Consulting
7	Gravel Extraction &	\$ 2,272.96	6/16/2021	Summit Consulting
9	Design - City Tank Farm	\$ 2,407.45	6/16/2021	Summit Consulting
5	SAR/Firehall Building Phase	\$ 25,261.00	6/16/2021	KUNA Engineering
4	Biomass Boiler Project	\$ 236,401.88	8/27/2021	City of Ambler
7	Gravel Extraction &	\$ 107,500.90	8/31/2021	Summit Consulting
9	Design - City Tank Farm	\$ 4,813.61	8/31/2021	Summit Consulting
9	Design - City Tank Farm	\$ 3,274.57	9/29/2021	Summit Consulting
9	Design - City Tank Farm	\$ 21,388.70	1/21/2022	Summit Consulting
3	Energy Study Phase 3	\$ 10,032.15	1/26/2022	BSDC
2	Energy Study Phase 2	\$ 214,544.85	1/26/2022	BSDC
10	Gravel Extraction Phase 2	\$ 35,314.70	2/8/2022	Summit Consulting
9	Design - City Tank Farm	\$ 2,634.42	3/24/2022	Summit Consulting
9	Design - City Tank Farm	\$ 5,152.08	6/1/2022	Summit Consulting
4	Biomass Boiler Project	\$ 42,516.50	8/31/2022	ANTHC Utility Billing
10	Gravel Extraction Phase 2	\$ 73,124.05	7/28/2022	Summit Consulting
4	Biomass Boiler Project	\$ 2,883.80	4/19/2022	ANTHC Utility Billing
10	Gravel Extraction Phase 2	\$ 103,131.75	7/28/2022	Summit Consulting
9	Design - City Tank Farm	\$ 517.20	7/28/2022	Summit Consulting
9	Design - City Tank Farm	\$ 1,451.49	7/28/2022	Summit Consulting
8	Heavy Equipment	\$ 203,848.00	9/2/2022	CMI, LLC
11	Heavy Equipment #2	\$ 765,630.00	9/2/2022	CMI, LLC
9	Design- City Tank Farm	\$ 10,415.30	10/21/2022	Summit Consulting
10	Gravel Extraction Phase 2	\$ 68,904.70	11/9/2011	Summit Consulting
9	Design- City Tank Farm	\$ 9,071.01	11/10/2022	Summit Consulting
3	Energy Study Phase 3	\$ 14,968.00	2/14/2023	City of Ambler
9	Design- City Tank Farm	\$ 21,730.55	5/26/2023	Summit Consulting
9	Design- City Tank Farm	\$ 6,404.70	8/14/2023	Summit Consulting
10	Gravel Extraction Phase 2	\$ 135,267.90	9/2/2022	Summit Consulting
10	Gravel Extraction Phase 2	\$ 98,853.90	9/2/2022	Summit Consulting
		\$ 3,095,467.33		

Primary Commissioner:
Tim Gavin Jr.
Alternate Commissioner:
Eva Foxglove



Community Priorities

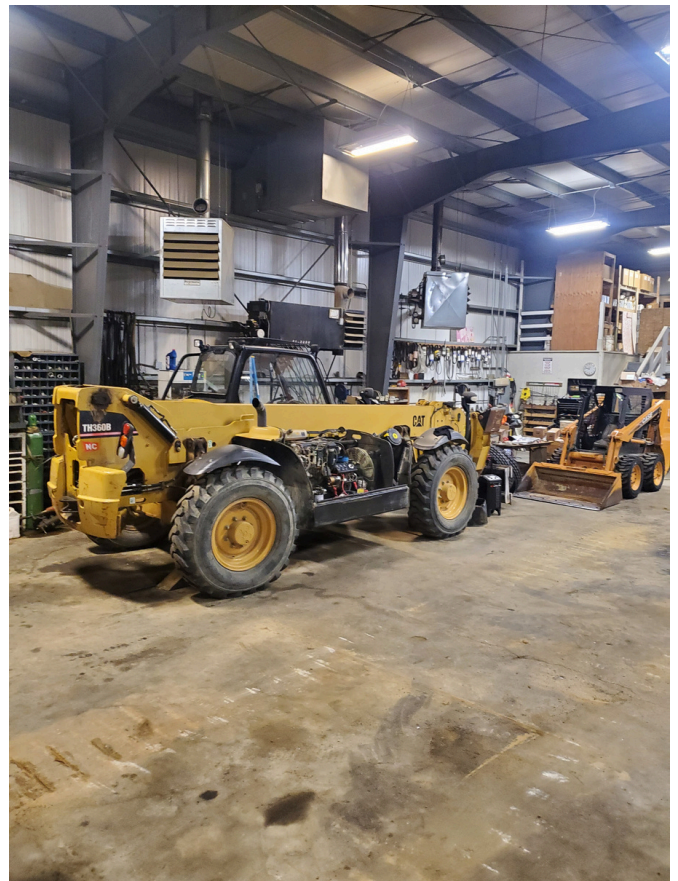
- Roads
- Erosion
- Landfill
- Public Safety
- Search and Rescue Equipment
- Community Park
- Women's Shelter/Children
- Fire/SAR Building
- Streetlights
- Transportation Kids to school
- Church
- Airport Terminal
- Anti-bullying program
- Heated Jail
- Emergency Services Equipment
- VPSO Building
- Renewable Energy
- Jobs
- School Improvement
- Education
- Housing
- Cost of Living

BUCKLAND

Nunachie

NEW PROJECT: EQUIPMENT MAINTENANCE & LABOR CITY OF BUCKLAND AMOUNT: \$207,052.00

The City of Buckland was awarded funding to hire a mechanic, equipment manager, operators, laborers, parts and fuel. This project was critical in order for future projects to occur that will benefit the entire community: new homes, an erosion control project and community center.



Buckland Multi-year Project Summary

Project #	Project Name	Amount	Paid	Outstanding	RSN #	RSN Date
1	Lulu Ave W&S	\$ 529,809.00	\$ 529,809.00	\$ -	19-48	Aug-19
2	Generator Replacement	\$ 54,321.01	\$ 54,321.01	\$ -	21-41	21-Aug
3	Erosion Control	\$ 50,000.00	\$ 50,000.00	\$ -	22-39	22-Jul
4	Equip Parts & Maint	\$ 132,821.00	\$ 132,821.00	\$ -	22-44	22-Jul
5	Equip Maint & Labor	\$ 207,052.00	\$ 207,051.60	\$ 0	23-36	23-Jul
TOTAL		\$ 974,003.01	\$ 974,002.61	\$ 0		

PAYMENT DETAIL

Project #	Project Name	Amount	Date	Paid to
1	Lulu Ave W&S	\$ 297,471.00	9/18/2019	City of Buckland
1	Lulu Ave W&S	\$ 232,338.00	11/1/2019	City of Buckland
2	Generator Replacement	\$ 54,321.01	5/11/2022	City of Buckland
3	Erosion Control	\$ 50,000.00	8/31/2022	City of Buckland
4	equip. Parts & Maint.	\$ 132,821.00	11/29/2022	City of Buckland
5	Equip. Maint & Labor	\$ 108,671.60	9/1/2023	City of Buckland
5	Equip. Maint & Labor	\$ 98,380.00	1/11/2024	City of Buckland
		\$ 974,002.61		

Community Priorities

- Dust Control
- Economic Development
- Erosion Control, River Roads, Seawall
- Fencing Public Facilities
- Heavy Equipment, New and Repairs
- Law Enforcement, VPSO
- Multi-Building, Combine SAR
- New housing
- New school
- Piped water
- Roads Evacuation, Paved Streets
- School Bus
- Search and Rescue Storage Facility
- Upgrade Sewer System, Water Upgrades, Tanks, Pipes, and Plumbing
- Uptown Distribution
- Water Delivery Truck
- Weatherization, Housing Renovation, Heat Pumps

Deering Multi-year Project Summary

Project #	Project Name	Amount	Paid	Outstanding	RSN #	RSN Date
1	New Generator & Installation	\$ 147,750.00	\$ 147,750.00	-	18-21	Aug-18
2	Purchase/Install On Demand Water	\$ 166,049.00	\$ 166,048.53	-	19-16	Apr-19
3	Water Delivery Truck*	\$ 19,955.00	\$ 19,954.62	-	19-31	Jun-19
4	East End Electric Grid	\$ 375,000.00	\$ 375,000.00	-	19-32	Jun-19
5	Heavy Equipment	\$ 214,878.00	\$ 214,878.00	-	20-46	Jul-20
6	Heavy - Shipping	\$ 17,755.00	\$ 17,755.00	-	21-12	21-Apr
7	Electrical Grid Upgrade Phase 3	\$ 345,000.00	\$ 345,000.00	-	21-43	21-Aug
TOTAL		\$ 1,286,387.00	\$ 1,286,386.15	-		

PAYMENT DETAIL

Project #	Project Name	Amount	Date	Paid to
3	Water Delivery Truck	\$ 12,300.00	7/3/2019	COOK INLET MINI TRUCK
3	Water Delivery Truck	\$ 5,976.56	7/3/2019	NORTHERN AIR CARGO
2	Purchase/Install On Demand Water	\$ 103,209.95	6/24/2019	SPENARD BUILDER'S
1	New Generator & Installation	\$ 147,750.00	9/25/2018	Ipnachiaq Electric Co
2	Purchase/Install On Demand Water	\$ 851.58	6/21/2019	ADN - RFP for plumber (water heater installation)
4	East End Electric Grid	\$ 125,200.00	6/25/2019	Ipnachiaq Electric Co
3	Water Delivery Truck	\$ 1,678.06	8/2/2019	RYAN AIR
3	Water Delivery Truck	\$ 5,976.56	8/2/2019	NORTHERN AIR CARGO
3	Water Delivery Truck	\$ (5,976.56)	Rec'd 10/2019	NORTHERN AIR CARGO - Refund
2	Purchase/Install On Demand Water	\$ 61,987.00	9/18/2019	Native Village of Deering
4	East End Electric Grid	\$ 125,000.00	4/23/2020	Ipnachiaq Electric
4	East End Electric Grid	\$ 124,800.00	6/3/2020	Ipnachiaq Electric
5	Heavy Equipment *	\$ 198,633.00	2/18/2021	CMI, LLC
5	Heavy Equipment	\$ 16,245.00	4/29/2021	CMI, LLC
6	Heavy - Shipping	\$ 17,755.00	4/29/2021	CMI, LLC
7	Electrical Grid Upgrade Phase 3	\$ 88,050.00	1/26/2022	Ipnachiaq Electric
7	Electrical Grid Upgrade Phase 3	\$ 100,000.00	5/26/2023	Ipnachiaq Electric
7	Electrical Grid Upgrade	\$ 156,950.00	1/26/2022	Ipnachiaq Electric
		\$ 1,286,386.15		

NOTES: *

Project # 3 * Underspent funds of \$897 returned to VIF.

Project Detail # 5 * Volvo L-90 Loader (no shipment)

Primary Commissioner:
Larry Westlake Sr.
Alternate Commissioner:
Naomi Chappel



Community Priorities

- Access to gravel source: Intertie road from Noorvik, Selawik, and Kotzebue, new landfill
- Administrative Capacity Development: Audit management/bookkeeping training, equipment software, project management
- Alternative Energy
- Barge Landing
- Community Building Cook House and Community Gathering Area
- Community Garden
- Community Park for Outside recreation activities
- Develop Valley View subdivision
- Equipment: fire truck, heavy equipment storage, training, siren
- Immersion Program
- Landfill incinerator
- Law Enforcement
- More Search and Rescue Funding for services and equipment
- Multi-purpose building from IRA, city, post office: Better facilities, allow program growth, and additional village based jobs
- Native Language Programs with Hands-On Activities
- Native Store
- Playgrounds
- Promote food preservation, plants, and berries
- Promote Kiana wellness
- Subsistence hunting/fishing with youth, year-round activities, more cabins, more sessions
- Water and Sewer Services: Upgrade/Expand, Address Manganese Issue (Water filter), new sewage lagoon, community washeteria
- Work on building and renovating homes
- Youth Activities- recreation indoor, OPT-in, youth leadership, youth mentor program

Kiana Multi-year Project Summary

Project #	Project Name	Amount	Paid	Outstanding	RSN #	RSN Date
1	Water Treatment Plant - Manganese Removal	\$ 882,000.00	\$ 882,000.00	-	18-21	Aug-18
2	Community Building	\$ 808,501.00	\$ 808,500.73	-	19-33	Jun-19
3	Heavy Equipment*	\$ 1,524,055.00	\$ 1,524,055.00	-	20-43	Jul-20
4	OPT-In Kiana Building	\$ 263,505.00	\$ 263,504.66	-	20-57	Oct-21
5	OPT-In Kiana Building	\$ 164,308.00	\$ 164,308.00	-	22-63	22-Oct
TOTAL		\$ 3,642,369.00	\$ 3,642,368.39	-		

PAYMENT DETAIL

Project #	Project Name	Amount	Date	Paid to
Water Treatment Plan -				
1	Manganese Removal	\$ 300,000.00	2/15/2019	ANTHC
2	Community Building	\$ 692,800.00	7/26/2019	Continental Industries, Inc NC Machinery for 966 Cat
3	Heavy Equipment	\$ 355,654.00	8/3/2020	Loader NC Machinery for Cat 160
3	Heavy Equipment	\$ 346,785.00	8/3/2020	Grader Drake Construction for shipment Cat 160 Grader &
3	Heavy Equipment	\$ 16,000.00	10/9/2020	Cat 966 Loader CMI, LLC for ECR 40
3	Heavy Equipment	\$ 61,000.00	12/7/2020	Excavator
3	Heavy Equipment*	\$ 438,702.00	2/5/2021	CMI, LLC for A25 Rock Truck
3	Heavy Equipment*	\$ 305,914.00	3/16/2021	NC Machinery for D-4 Dozer
Water Treatment Plan -				
1	Manganese Removal	\$ 582,000.00	3/16/2021	ANTHC
2	Community Building	\$ 42,000.00	9/29/2021	Continental Industries, Inc
4	OPT-In Kiana Building	\$ 77,685.67	5/3/2022	Pac-Rim Building
4	OPT-In Kiana Building	\$ 1,104.99	6/2/2022	Pac-Rim Building
4	OPT-In Kiana Building	\$ 24,200.00	6/22/2022	Opt-in Kiana
2	Community Building	\$ 73,700.73	8/31/2022	ANTHC Utility Billing
5	OPT-In Kiana Building	\$ 164,308.00	9/1/2023	Opt-in Kiana
4	OPT-In Kiana Building	\$ 160,514.00	8/31/2022	Opt-in Kiana
		\$ 3,642,368.39		

NOTES:

Project # 3 *\$64,978 underspent and returned to the total available for all projects

Community Priorities

- Alternative Energy
- AVEC Intertie and water storage at new site
- Barge landing or intertie with port site, build road for wholesale similar to Noatak
- Create student incentives with technology prizes
- Discuss Co-Op with Teck and KEA for energy sharing
- Equipment, windmills, and solar panels to minimize electric costs
- Dump repair, move dump away from airport, add new fencing, burn box and dumpsters for townsite
- Elder services to include garbage and qugvik (honey-bucket) pick up
- Elder/Homeowner window and door repair
- Erosion threat assessment
- Evacuation planning with emergency shelter, vehicle at new site
- Grave diggers shack with generators and tools
- Improve water quality, clean water tanks, and replace water filters
- Playground with cement basketball court
- Promote food preservation, plants and berries
- Promote Kivalina wellness
- Senior Van, Driver, and Student Pick-Up
- Snow fence, equipment for snow removal, and connex for storage
- Utilize ASRC to build village pad with their equipment
- VIF Grant writer/liaison
- VPO Housing Utilize city's camper and renovate it
- Youth musical instructors needed
- Community Building
- Wood Stoves for Homes
- Water Intake Access Road

Community Priorities

- New Water Site at Kivalina River
- Road Maintenance & Heavy Equipment
- Heavy Equipment Storage Building
- Community Transportation/Bus
- Snow Blower

NEW PROJECT: LANDFILL CLEAN-UP AND WASTE
BACKHAUL PROJECT
NATIVE VILLAGE OF KIVALINA
AMOUNT: \$780,538.00

This project was to follow up on a major 2022 Native Village of Kivalina landfill renovation project that addressed the collection and disposal of the remaining 180 (5) cubic yard super sacks with over 1.2 million pounds of municipal solid waste. This project allowed requisite sampling to allow the waste to be taken to one of two sites for final disposal, provide two waste burn units in Kivalina prior to picking up the waste material and provide training to local solid waste operators on loading, lighting and burning household waste for volume reduction.



KIVALINA

Kivaliniq

Kivaliniq

Kivalina Landfill Clean-Up and Waste Backhaul Project Photos



NEW PROJECT: WELLNESS PROGRAM
NATIVE VILLAGE OF KIVALINA
AMOUNT: \$223,143.48

The Native Village of Kivalina was awarded funding to to fund a wellness program, which serves school age kids K-12 and up to the age of 24 in the community.

This program provides suicide prevention, cultural activities for youth, which also includes elders. During the school year, the wellness staff assists the administration at the Kisimigiugtuq school.

Kivalina Wellness Program Photos



***"I like coming here
after school
everyday" Blake
Swan***

***"Can we come here
everyday even on
Saturday and
Sundays?" asks Isan
Adams***

Kivalina Multi-year Project Summary

Project #	Project Name	Amount	Paid	Outstanding	RSN #	RSN Date
1	Evacuation Road/Support	\$ 1,000,000.00	\$ 1,000,000.00	\$ -	18-21	Aug-18
2	Electrical Intertie****	\$ 3,500,000.00	\$ 3,500,000.00	\$ -	20-01	20-Feb
3	Heat Recovery System	\$ 100,000.00	\$ 100,000.00	\$ -	20-86	Nov-20
4	Dumpsite Cleanup	\$ 463,064.72	\$ 463,064.72	\$ -	21-42	21-Aug
5	Landfill Clean-up	\$ 780,538.00	\$ 780,538.00	\$ -	23-40	23-Jul
6	Wellness Program	\$ 223,143.00	\$ 223,143.48	\$ (0.48)	23-58	23-Oct
TOTAL		\$ 6,066,745.72	\$ 6,066,746.20	\$ (0.48)		

PAYMENT DETAIL

Project #	Project Name	Amount	Date	Paid to
	Evacuation			
1	Road/Support	\$ 1,000,000.00	9/18/2018	City of Kivalina
2	Electrical Intertie****	\$ 1,500,000.00	4/16/2020	Native Village of Kivalina
2	Electrical Intertie****	\$ 1,000,000.00	8/31/2020	Native Village of Kivalina
3	Heat Recovery System	\$ 100,000.00	5/21/2021	ANTHC
2	Heat Recovery System	\$ 1,000,000.00	9/2/2021	Native Village of Kivalina
4	Dumpsite Cleanup	\$ 463,064.72	9/10/2021	Native Village of Kivalina
5	Landfill Cleanup	\$ 780,538.00	8/24/2023	Delta Backhaul Co
6	wellness Program	\$ 223,143.48	2/5/2024	Native Village of Kivalina
		\$ 6,066,746.20		

****Resolution 20-01 commits a total of \$3.5 million distributed as follows: \$1.5 million in FY20, \$1 million in FY21, and \$1 million in FY22. In FY21 and FY22 funding allocations were approved by Assembly resolution as the award is a multi-year award for the community of Kivalina.

Primary Commissioner:
William Bernhart
Alternate Commissioner:
Edward Gooden



Community Priorities

- Apartment Complex
- Backup Generator for School
- Back-up power /hydro plant
- Boys and girls club
- Community building
- Community Building Renovations
- Culture Camp Transportation
- Energy Projects
- Erosion controls
- Fuel Farm
- Gravel Pit
- Heat Pumps
- Heavy Equipment Building
- Housing
- Improve Dahl Creek Bridge
- Multi-Purpose Building
- Native Store
- New basketball court, uptown
- New Grader
- New Heavy Equipment
- New Leach Field
- New Playground Equipment
- Old Folks Home
- Public Transportation
- Recreation Center
- Renovate Search and Rescue Building
- Safety Building
- School Bus
- Solar Array
- Swimming Pool
- Upgrade Culture Camp
- VPSO Facilities
- Washeteria Building
- Water and Sewer Upgrade
- Wellness Program Alternative Energy
- Woodshed for Biomass

NEW PROJECT: HEAVY EQUIPMENT FOR
DISASTER MITIGATION AND REMEDIATION
PROJECT TO INCLUDE SHIPPING COSTS
CITY OF KOBUK
AMOUNT: \$652,000.00

The City of Kobuk was awarded to purchase a 2023 Hitachi ZX135 excavator and a 2023 Xtreme XR843 forklift to include shipping costs to the community of Kobuk. The heavy equipment will be used to minimize the impacts of any hazard event before it occurs and aims to reduce losses from future disasters.



NEW PROJECT: KOBUK COMMUNITY
BUILDING SUPPLEMENTAL LABOR &
MATERIAL FUNDING
CITY OF KOBUK
AMOUNT: \$981,677.61

The City of Kobuk was awarded funding to supplement labor and material expenses in conjunction with the New Community Building due to inflation and stored damaged material.



NEW PROJECT: HELICAL PIER FOUNDATION AND ACCESSORIES CITY OF KOBUK AMOUNT: \$828,828.00

The City of Kobuk was awarded funding to purchase the foundation material and appurtenances for 48 pier foundations, building, corridor, handicap ramp to also include shipping of the material, contractor expenses for labor, equipment and tools. This project is in conjunction with the New Community Building.



Kobuk Multi-year Project Summary

Project #	Project Name	Amount	Paid	Outstanding	RSN #	RSN Date
1	Drain Field	\$ 199,250.00	\$ 125,226.00	\$ 74,024.00	20-03	Feb-20
2	Wastewater Source	\$ 13,474.00	\$ 13,474.00	\$ -	20-04	Feb-20
3	Shg/Obu Solar/Battery System*	\$ 489,096.50	\$ 489,096.50	\$ -	20-88	Nov-20
4	New Community Bldg	\$ 162,511.00	\$ 162,511.00	\$ -	22-43	22-Jul
5	HE & Shipping	\$ 652,000.00	\$ 652,000.00	\$ -	23-14	23-Apr
6	Supplemental Labor/Mat	\$ 981,678.00	\$ 981,678.00	\$ -	23-38	23-Jul
7	Helical Pier	\$ 828,828.00	\$ 828,828.00	\$ -	23-37	23-Jul
TOTAL		\$ 3,326,837.50	\$ 3,252,813.50	\$ 74,024.00		

PROJECT DETAIL

Project #	Project Name	Amount	Date	Paid to
2	Wastewater Source	\$ 13,474.00	5/4/2020	ANTHC
1	Drain Field	\$ 125,226.00	5/14/2020	ANTHC
	Shg/Obu Solar/Battery			AK Native Renewable
3	System*	\$ 99,633.65	2/3/2021	Industries, LLC
	Shg/Obu Solar/Battery			AK Native Renewable
3	System*	\$ 329,207.13	4/20/2021	Industries, LLC
	Shg/Obu Solar/Battery			AK Native Renewable
3	System*	\$ 60,255.72	9/30/2021	Industries, LLC
5	HE & Shipping	\$ 652,000.00	6/5/2023	CMI
7	Helical Pier	\$ 828,828.00	8/15/2023	City Of Kobuk
				City Of Kobuk
6	Supplemental Labor/Mat	\$ 981,678.00	8/24/2023	City Of Kobuk
4	Community Bldg project	\$ 162,511.00	2/7/2024	City Of Kobuk
		\$ 3,252,813.50		

* NOTE: This project benefits both Shungnak and Kobuk. The total award is \$978,193. It is applied 50% to Shungnak and 50% to Kobuk on this report only.

Primary Commissioner:
Marie Greene (VIC Chair)
Alternate Commissioner:
Derek B. Haviland-Lie

Community Priorities

- (Water & Wastewater Infrastructure) Revisited
- Amber alert system
- Ambulance
- Bio mass building-/Boiler Building
- Broadband and Telecommunication
- Cape blossom road
- Career & Technical Education NWABSD
- City landfill & Area Cleanup
- Commercial Retail Space
- Communication Access for Students NWABSD
- Community Building
- Community clean up
- Community cultural center
- Counselors NWABSD
- Create Subdivisions with Kotzebue Area
- Cross and Coffin Program
- Community Utilities Assistance program
- Daycare
- Daycare center
- Deferred Maintenance
- Detox/homeless center-/Sleep Off
- E911 system/Community
- Early Learning Daycare
- Education
- Education Learning Center
- Emergency Operations
- Enhancing and Perpetuating Dog Mushing in the Arctic
- Expansion of Electrical Grid System/Lots
- Food for the needy
- Food Program (NWABSD)
- Global Warming Mitigation Study
- Gravel (Develope Iggee Hill)

Primary Commissioner:
Marie Greene
Alternate Commissioner:
Derek B. Haviland-Lie

Community Priorities

- Health Research/Screening
- Heat Pumps
- Housing
- Housing
- Hydroponic sustainability
- JNES Renovation
- Kotzebue Graves Cleanup
- Laundry facility
- Local store
- Loop Road
- New Building for IRA (Multi-Purpose)
- Parks & Recreation
- Paving
- Port authority
- Port Project Feasibility Study
- Pre-K
- Processing center for fish and game
- Public Health Vet
- Public safety-/Police Gear/Vehicles/ Ambulance
- Rec Center
- Youth Camps
- Recycling center
- Research Cyanobacteria
- School Bus
- School Parking
- Search and rescue facility
- Secondary water source
- Shooting Range
- Solar power
- Streets & Roads Infrastructure
- Strengthening the Cultural & Language (3 Year Project)
- Student/Family/Teacher Housing
- Student Activities
- Suicide Prevention-Education
- Tank Farm
- Ted Stevens Way
- Wind Turbine & Batteries/Solar Power
- Youth center

NEW PROJECT: EMERGENCY RESPONSE AND PLANNING
CITY OF KOTZEBUE
AMOUNT: \$280,000.00

The City of Kotzebue was awarded funding to create an emergency response and flood plan to focus on building resilient infrastructure with recommendations on infrastructure needs, planning and training. The City of Kotzebue also purchased new first responder equipment, paid for employee training on the updated emergency plan, operations and incident command training. This project seeks to address life threatening and community health risks by preparing the City of Kotzebue to better respond to emergencies in a more effective and safe manner.



*Sam Camp, Planning Director for the City of Kotzebue
working on the Hazard Mitigation Plan*

NEW PROJECT: KOTZEBUE CAR CRUSHER
CITY OF KOTZEBUE
AMOUNT: \$275,000.00

The City of Kotzebue was awarded funding to purchase a car crusher. This project's goal is to eliminate safety hazards and open parcels of land within the community. During COVID-19; KIC, QIRA and the City of Kotzebue worked together to collect 100 vehicles within the City of Kotzebue city limits. These vehicles are now on the Kikiktagruk Inupiat Corporation lot next to the elementary school. The City's will continue to work together with the tribe and KIC to remove these vehicles and place them in the landfill. This project complies with the requirement to properly remove vehicles with federal and state law.



Example of car crusher purchased by the City Of Kotzebue

NEW PROJECT: TIER 1 EMERGENCY FUND
CITY OF KOTZEBUE
AMOUNT: \$25,000.00

The City of Kotzebue experienced a critical water infrastructure failure with the Swan Lake Loop water line, which provides water to approximately 190 households within their community. This project assisted with an emergency fund to provide immediate emergency repairs which are mandated for the residents, hiring contract workers, temporary emergency hires, maintenance expenses, supplies associated with the disaster.

Kotzebue Multi-year Project Summary

Project #	Project Name	Amount	Paid	Outstanding	RSN #	RSN Date
1	Solar Power	\$ 600,000	\$ 600,000	\$ -	19-03	Jan-19
2	KEA Renewable Design & Permitting	\$ 475,000	\$ 475,000	\$ -	20-87	Nov-20
3	City of Kotzebue Ambulance	\$ 250,000	\$ 250,000	\$ -	21-11	Apr-21
4	100% Renewable Power	\$ 137,484	\$ 137,484	\$ -	21-58	Oct-21
5	Self Contained Breathing Apparatus Replacement	\$ 118,032	\$ 118,032	\$ -	22-42	Jul-22
6	KPD Drone & Wellness Project	\$ 65,000	\$ 65,000	\$ -	22-41	Jul-22
7	ER Response/Planning	\$ 280,000	\$ 280,000	\$ -	23-39	23-Jul
8	Car Crusher	\$ 275,000	\$ 275,000	\$ -	23-57	23-Oct
9	Tier1 - Emergency Fund	\$ 25,000	\$ 25,000	\$ -	by Ordinance	
TOTAL		\$ 2,225,516	\$ 2,225,516	\$ -		

PAYMENT DETAIL

Project #	Project Name	Amount	Date	Paid to
1	Solar Power	\$ 600,000	2/11/2019	KEA
2	KEA Renewable Design & Permitting	\$ 237,500	12/30/2020	KEA
3	City of Kotzebue Ambulance	\$ 250,000	5/11/2021	City of Kotzebue
2	KEA Renewable Design & Permitting	\$ 237,500	1/5/2022	KEA
4	100% Renewable Power	\$ 137,484	1/5/2022	KEA
6	KPD Drone & Wellness Project	\$ 65,000	8/2/2022	City of Kotzebue
5	Self Contained Breathing Apparatus Replacement	\$ 118,032	8/2/2022	City of Kotzebue
11	ER Response / Planning	\$ 280,000	8/21/2023	City of Kotzebue
8	Car Crusher	\$ 275,000	2/8/2024	City of Kotzebue
9	Tier 1 Emergency Fund	\$ 25,000	2/14/2024	City of Kotzebue
		\$ 2,225,516		

Primary Commissioner:
Norman Monroe

Community Priorities

- Port Road- Red Dog Mine
- North Side Cemetery Relocation
- Solar Panels for homes
- Road to pit
- Fuel for Heavy equipment- IRR
- Roads Street Lights
- Rock Crusher
- Water and sewer services
- Upgrade Ramps for elders
- Community Building
- IRA/PO/Washeteria
- Demo old-school abatement for asbestos
- Demo old clinic, old bingo hall
- Water wells
- Erosion control 1st lake Beverly Hills Culvert erosion FHWA
- Heavy Equipment
- Cemetary Road
- New Home Ownership
- Housing
- Recreational Field
- Street Lights
- Funding for VPO
- New Landfill
- Revamp Water and Sewer
- Community Hall
- Animal Shelter
- Relocate Tank Farm
- Apartments
- Fire Department Building
- Green House
- Demolish Old School
- Animal Control
- Road Signs
- Daycare
- Vans for Elders
- School Bus
- Clean Up
- Dust Control
- Land Restoration
- Equipment Restoration
- Games for Youth Building
- Cemetary Relocation
- Storage Building for Equipment
- Landscaping on Roads
- Jackhammers
- Fire Hydrant Covers

Noatak Multi-year Project Summary

Project #	Project Name	Amount	Paid	Outstanding	RSN #	RSN Date	Note:
1	Boiler Restoration	\$ 6,857.00	\$ 6,857.00	\$ -	18-21	Aug-18	
2	Community Trash cleanup	\$ 79,492.00	\$ 79,492.13	\$ (0.13)	19-34	Jun-19	
3	Trash Burn Unit	\$ 96,162.00	\$ 96,162.43	\$ (0.43)	19-35	Jun-19	Unspent funds of \$4,062 returned to VIF
4	Bobcat Trash Burn Unit	\$ 62,553.86	\$ 62,553.86	\$ -	19-49	Aug-19	
5	Dump Dozer	\$ 631,759.91	\$ 631,759.91	\$ -	19-50	Aug-19	
6	Handicap Van: Elders & School	\$ 64,175.00	\$ 64,175.00	\$ -	19-51	Aug-19	Unspent funds of \$725 return to VIF WTK provided \$20 for overspent
7	Waste Oil Burner	\$ 7,664.00	\$ 7,664.00	\$ -	19-52	Aug-19	
8	Water Truck, Pump, Lumber & Accessories	\$ 188,880.00	\$ 188,880.19	\$ (0.19)	19-53	Aug-19	
9	Solar Battery Project	\$ 310,000.00	\$ 310,000.00	\$ -	21-59	Oct-21	
TOTAL		\$ 1,447,543.77	\$ 1,447,544.52	\$ (0.75)			

PAYMENT DETAIL

Project #	Project Name	Amount	Date	Paid to
1	Boiler Restoration	\$ 6,857.00	9/17/2018	Native Village of Noatak
3	Trash Burn Unit	\$ 35,500.00	8/2/2019	Tok Welding and Fabric
2	Trash Pick Up	\$ 77,759.36	8/15/2019	Native Village of Noatak
2	Trash Pick Up	\$ 1,732.77	8/15/2019	Native Village of Noatak
	Handicap Van: Elders & School			
6	School	\$ 64,900.00	10/1/2019	Alaska Mobility
	Handicap Van: Elders & School			
6	School	\$ (725.00)	10/31/2019	Alaska Mobility credit
4	Bobcat Trash Burn Unit	\$ 62,553.86	10/9/2019	CRAIG TAYLOR EQUIP
	Water Truck, Pump,			
8	Lumber & Accessories	\$ 126,354.91	10/10/2019	Yukon Equipment Inc
5	Dump Dozer	\$ 624,746.00	10/10/2019	NC Machinery Co
	Water Truck, Pump,			
8	Lumber & Accessories	\$ 61,672.00	10/10/2019	Lynden Air Cargo
7	Waste Oil Burner	\$ 5,894.00	10/10/2019	Spill Shield Inc
7	Waste Oil Burner	\$ 1,770.00	10/10/2019	Native Village of Noatak
5	Dump Dozer	\$ 7,013.91	10/10/2019	Native Village of Noatak
	Water Truck, Pump,			
8	Lumber & Accessories	\$ 1,747.85	10/10/2019	Native Village of Noatak
3	Trash Burn Unit	\$ 60,662.43	1/9/2020	Lynden Air Cargo
	Water Truck, Pump,			
8	Lumber & Accessories	\$ (1,747.85)	5/31/2020	Native Village of Noatak
	Water Truck, Pump,			
8	Lumber & Accessories	\$ 688.72	6/30/2020	AIH, Inc.
9	Solar Battery Project	\$ 310,000.00	4/30/2024	NWAB / dept transfer
	Water Truck, Pump,			
8	Lumber & Accessories	\$ 164.56	6/30/2020	Northern Air Cargo
		\$ 1,447,544.52		

Community Priorities

- Activities
- Airport Terminal and Freight storage
- Boys and Girls Club, recreational center, and outside activities
- Bulk Fuel Storage for Upper Kobuk
- Burner at Landfill
- Community Building Repair Washeteria
- Community Septic Tank
- Dump Truck
- Dust Control
- Fire Truck and Fire Station
- Food Bank and Community Freezer
- Fuel Delivery
- Garbage Truck
- Garden tiller and farm tractor
- Greenhouse
- Heavy Equipment and storage
- Honey bucket collection and disposal site
- Increase regional jobs
- Landfill clean-up, burner, and equipment
- Land protection
- Multi-purpose storage and tools
- New community building
- New homes and weatherization
- Noorvik as hub for bypass mail
- NWAB Funds fair share
- Opportunities and placement
- Paved roads
- Playground for kids
- Police department vehicle
- Real ID Cards

Community Priorities

- Reduce cost of local groceries and goods
- Safe haven for women and children
- Sawmill
- Search and Rescue storage and equipment
- Sigluaq
- Street lights
- Subsistence Transportation
- Tribal Courts
- Understanding fuel charges on utility bills
- Water and Sewer Improvements
- Water truck
- Working together
- Youth cultural school; learning Inupiaq language
- Vocational training and rehabilitation, including computer skills
- VPO/VPSO increased hours

Noorvik Multi-year Project Summary

Project #	Project Name	Amount	Paid	Outstanding	RSN #	RSN Date
1	Heated Multi-Purpose Storage	\$ 49,406.08	\$ 49,406.08	\$ -	19-54	Aug-19
2	Caterpillar 950M Loader	\$ 329,336.00	\$ 329,336.38	\$ (0.38)	19-55	Aug-19
3	Landfill Clean-up (Burner + Equip)	\$ 310,813.00	\$ 310,812.94	\$ -	19-56	Aug-19
4	Volvo A25G Articulating Hauler	\$ 382,000.00	\$ 382,000.00	\$ -	21-45	21-Aug
4+	Heavy Equip shipping * moved to project # 6	\$ 34,979.00		\$ 34,979.00	22-16	22-May
5	Heavy Equip for Road	\$ 951,607.00	\$ 951,607.00	\$ -	22-44	22-Jul
6	Heavy Equip Add cost/ship	\$ 295,675.00	\$ 295,675.00	\$ -	22-62	22-Oct
TOTAL		\$ 2,353,816.08	\$ 2,318,837.40	\$ 34,978.62		

PAYMENT DETAIL

Project #	Project Name	Amount	Date	Paid to
2	Caterpillar 950M Loader	\$ 330,376.38	9/23/2019	NC Machinery
3	Landfill Clean-up (Burner + Equip)	\$ 60,058.68	9/26/2019	City of Noorvik
3	Landfill Clean-up (Burner + Equip)	\$ 250,754.26	9/26/2019	NC Machinery
1	Heated Multi-Purpose Storage	\$ 49,406.08	9/27/2019	City of Noorvik
2	Caterpillar 950M L	\$ (1,040.00)	6/30/2021	Refund - Heavy Equipment
5	Heavy Equipment	\$ 951,607.00	11/9/2022	Noorvik Native Community
6	Heavy Equipment	\$ 295,675.00	11/9/2022	Noorvik Native Community
4	Volvo A25G Articulating Hauler	\$ 382,000.00	4/30/2022	CMI
		\$ 2,318,837.40		

Primary Commissioner:
Jia Ballot



Community Priorities

- Head Start
- Fire Department Equipment
- Rehab Multi
- Waste disposal
- Laundromat for showers/ laundry
- Public Safety w/ Housing
- Facility for fire, police, disaster
- Airport Expansion
- Drug & alcohol awareness
- Mental health
- Softball field
- Landfill (NEW)
- Closing old dumpsite
- Water & Sewer
- Erosion Control
- Road to gravel source
- Heavy Equipment
- Community building
- New School w/ gymnasium
- Multi-purpose building/ Rec center
- Safe Home/ Safe Place
- Sawmill
- Cultural Activities
- Boys and Girls Club Facility
- Asbestos Testing
- Public Roads
- Cook House
- Fire Hydrants and Hoses
- Housing and Renovation
- Swimming Pool
- Boardwalks/ Roads
- Alternative Energy
- SPUD Farm
- Accessibility to Homes
- Street Name Signage
- Solar Battery
- Heating
- Boiler Maintenance
- Economic Development
- Solar Panels
- Heavy Equipment Building
- Recycling Center
- Heat Pumps
- Grave Digging Equipment
- Daycare
- Shelter @ Airport
- Training Center
- Storage Buildings

Primary Commissioner:
Jia Ballot



Community Priorities

- Windmills
- Playground
- Airport Expansion
- New Homes/ Subdivisions
- Bridges
- New Grave Site
- Cultural Activities/ Equipment
- Evacuation Road
- Security Systems
- School Bus/ Shuttle
- Education
- IRA/City Building
- Immersion School
- Post Office
- Homelessness
- Training for EMA
- Assistance for subsistence
- Streetlights
- Restaurant
- Home Addresses
- Transportation
- Elders Program

Selawik Multi-year Project Summary

Project #	Project Name	Amount	Paid	Outstanding	RSN #	RSN Date
1	W&S Rehabilitation Project	\$ 610,500.00	\$ 610,500.00	\$ -	18-21	Aug-18
2	Repair/Improve W&S system for residents	\$ 899,170.00	\$ 899,170.00	\$ -	19-16	Apr-19
3	Wellness Program	\$ 378,872.00	\$ 378,872.27	\$ -	19-16	Apr-19
4	Multipurpose Building Phase I	\$ 19,574.00	\$ 19,574.00	\$ -	20-18	Apr-20
4.1	Multipurpose Building Phase II	\$ 221,100.00	\$ 221,100.00	\$ -	20-41	Jul-20
5	Community Cleanup	\$ 91,929.67	\$ 91,929.67	\$ -	20-44	Jul-20
6	Oil Spill Clean-Up	\$ 121,600.00	\$ 121,600.00	\$ -	21-10	21-Apr
7	Evaluate W&S	\$ 75,000.00	\$ 75,000.00	\$ -	21-40	21-Aug
4.2	Multipurpose Bldg Upgrade	\$ 250,000.00	\$ 250,000.00	\$ -	22-46	22-Jul
8	Gravel Access Study	\$ 45,000.00		\$ 45,000.00	22-45	22-Jul
9	Solar PV & Battery Syste	\$ 580,500.00		\$ 580,500.00	22-60	22-Oct
TOTAL		\$ 3,293,245.67	\$ 2,667,745.94	\$ 625,500.00		

Selawik Multi-year Project Summary

PAYMENT DETAIL

Project #	Project Name	Amount	Date	Paid to
	W&S Rehabilitation			
1	Project	\$ 610,500.00	10/2/2018	ANTHC
3	Wellness Program	\$ 16,368.17	6/27/2019	Native Village of Selawik
3	Wellness Program	\$ 16,368.17	9/18/2019	Native Village of Selawik
3	Wellness Program	\$ 62,679.93	10/23/2019	Native Village of Selawik
3	Wellness Program	\$ 47,010.00	2/13/2020	Native Village of Selawik
	Repair/Improve W&S			
2	system for residents	\$ 500,000.00	4/22/2020	ANTHC
	Multipurpose Building			
4	Phase I	\$ 19,574.00	5/5/2020	Native Village of Selawik
	Multipurpose Building			
4.1	Phase II	\$ 221,100.00	8/31/2020	Native Village of Selawik
5	Community Cleanup	\$ 91,929.67	8/31/2020	Native Village of Selawik
3	Wellness Program	\$ 118,223.00	12/7/2020	Native Village of Selawik
3	Wellness Program	\$ 118,223.00	1/20/2021	Native Village of Selawik
	Repair/Improve W&S			
2	system for residents	\$ 500,000.00	2/2/2021	ANTHC
6	Oil Spill Clean UP	\$ 121,600.00	5/21/2021	City OF Selawik
7	Evaluate W&S	\$ 75,000.00	9/29/2022	ANTHC
	Multipurpose Bldg			
4.2	Upgrade	\$ 125,000.00	9/29/2022	City OF Selawik
	Repair/Improve W&S			
2	system for residents	\$ (376,590.00)	9/9/2022	ANTHC (Return Funds)
	Repair/Improve W&S			
2	system for residents	\$ 800.00	10/18/2022	R&L McCoy
	Repair/Improve W&S			
2	system for residents	\$ 16,020.00	12/1/2022	Deerstone Consulting, LLC
	Repair/Improve W&S			
2	system for residents	\$ 8,940.00	3/14/2023	Deerstone Consulting, LLC
	Multipurpose Bldg			
4.2	Upgrade	\$ 125,000.00	12/1/2022	City of Selawik
	Repair/Improve W&S			
2	system for residents	\$ 100,000.00	7/12/2023	Deerstone Consulting, LLC
	Repair/Improve W&S			
2	system for residents	\$ 150,000.00	9/26/2023	Deerstone Consulting, LLC
		\$ 2,667,745.94		

Primary Commissioner:
Billy Lee (VIC Vice-Chair)
Alternate Commissioner:
Reba Jones

Community Priorities

- 24/7 Public Safety
- Apartment Complex
- Bigger gym and cafeteria
- Cement court
- Consolidation of fuel farm
- Culture camp
- Divert water on north-side of island
- Education
- Fencing around equipment
- Fire building
- Heating for school shop
- Heat pump and LED lighting
- Heavy equipment and equipment building
- Heavy equipment loader and small excavator
- Housing and lodge rental units
- Landfill
- New grave site
- Power Plant
- Recreational center
- Renovations, additions, and weatherization
- Road improvements
- Road to Bornite
- Safe house
- Safety
- Safety, fire station, search and rescue
- Sawmill
- Shelter Cabin
- Swimming Pool
- Terminal
- Tri-Village Meeting
- Water and Sewer
- Water source
- Wellness Program
- Youth Employment

Shungnak Multi-year Project Summary

Project #	Project Name	Amount	Paid	Outstanding	RSN #	RSN Date
1	Loader Rock Bucket	\$ 70,829.00	\$ 73,329.18	\$ (2,500.18)	19-16	Apr-19
2	W&S in Community Bldg	\$ 37,200.00	\$ 37,200.00	\$ -	19-67	Nov-19
3	Excavator	\$ 30,000.00	\$ 30,000.00	\$ -	19-68	Nov-19
4	Dump Truck	\$ 177,366.00	\$ 177,366.00	\$ -	20-02	20-Feb
5	Shg/Obu Solar/Battery System*	\$ 489,096.50	\$ 489,096.50	\$ -	20-88	Nov-20
6	Pick-Up Truck & Transit Van	\$ 86,235.00	\$ 86,234.33	\$ -	21-09	21-Apr
TOTAL		\$ 890,726.50	\$ 893,226.01	\$ (2,500.18)		

PAYMENT DETAIL

Project #	Project Name	Amount	Date	Paid to
1	Loader Rock Bucket	\$ 23,000.00	4/29/2019	Construction Machinery Industry
1	Loader Rock Bucket	\$ 50,329.18	5/15/2019	Lynden
3	Excavator	\$ 30,000.00	1/7/2020	Amaq Corp
4	Dump Truck	\$ 177,366.00	4/16/2020	Kenworth Northwest
	Pick-Up Truck & Transit			
6	Van	\$ 86,234.33	5/21/2021	Kendall Ford - Anchorage
2	W&S in Community Bldg	\$ 37,200.00	6/9/2021	ANTHC
	Shg/Obu Solar/Battery			
5	System*	\$ 281,464.57	8/18/2021	AK Native Renewable Industries, LLC
	Shg/Obu Solar/Battery			
5	System*	\$ 37,746.30	9/30/2021	AK Native Renewable Industries, LLC
	Shg/Obu Solar/Battery			
5	System*	\$ 169,885.63	9/30/2021	AK Native Renewable Industries, LLC
		\$ 893,226.01		

* NOTE: This project benefits both Shungnak and Kobuk. The total award is \$978,193. It is applied 50% to Shungnak and 50% to Kobuk on this report only.

Regional Multi-year Project Summary

Project #	Project Name	Amount	Paid	Outstanding	RSN #	RSN Date
1	KOTZ Radio Phase I	\$ 347,540.00	\$ 347,540.00	\$ -	19-03	Jan-19
2	Food Service Program	\$ 452,677.00	\$ 452,677.00	\$ -	20-05	20-Feb
3	Inupiaq Language Program	\$ 554,662.00	\$ 554,662.00	\$ -	20-06	20-Feb
4	NWABSD Pre-K	\$ 137,233.00	\$ 137,233.00	\$ -	20-07	20-Feb
5	KOTZ Radio Phase II	\$ 363,339.00	\$ 363,339.25	\$ (0.25)	20-17	Apr-20
6	NIHA Housing Assessment	\$ 150,000.00	\$ 150,000.00	\$ -	22-61	22-Oct
TOTAL		\$ 2,005,451.00	\$ 2,005,451.25	\$ (0.25)		

PAYMENT DETAIL

Project #	Project Name	Amount	Date	Paid to
1	KOTZ Radio	\$ 347,540.00	2/11/2019	KOTZ Broadcasting
2	Food Service Program	\$ 452,677.00	3/4/2020	NWABSD
3	Inupiaq Language Program	\$ 554,662.00	3/4/2020	NWABSD
4	NWABSD Pre-K	\$ 137,233.00	3/4/2020	NWABSD
5	KOTZ Radio Phase II	\$ 197,084.25	5/12/2020	KOTZ Broadcasting
5	KOTZ Radio Phase II	\$ 166,255.00	1/18/2022	Kotz Broadcasting
6	NIHA Housing Assessment	\$ 150,000.00	11/5/2022	NIHA
		\$ 2,005,451.25		

Multi-year Project Summary

NAB has the following important notes to keep in mind:

- 1) Please note that the \$ 13,206,140 revenue is available in June 2022.
- 2) Please note there are projects deemed Regional in nature. See page B-12 for a complete list of those projects.

4) The FY22 budget amendment includes the following high-level detail:

\$	8,005,000	Revenue
\$	573,853	Operation Expense
\$	5,031,147	Village Accounts
\$	2,400,000	Sustainability Fund
\$	8,005,000	Total Expenses

5) The remaining funds of \$ 13,206,140 is after returning funds to VIF from the following projects:

\$	64,978	Kiana Heavy Equipment
\$	1,040	Noorvik Heavy Equipment
\$	725	Noatak Handi-cap Van
\$	897	Deering Water Delivery Truck
\$	4,062	Noatak Trash Burn Unit
\$	71,702	Total Returned

2023 Leveraged Funds for Projects:

(1) City of Kobuk projects were leveraged with the NANA Village Economic Investment Fund in the amount of \$984,418.25

(2) City of Kotzebue Emergency Response and Planning leveraged in the amount of \$50,000.00 with the Alaska Community Foundation funding.

2023 TOTAL: \$1,034,418.25

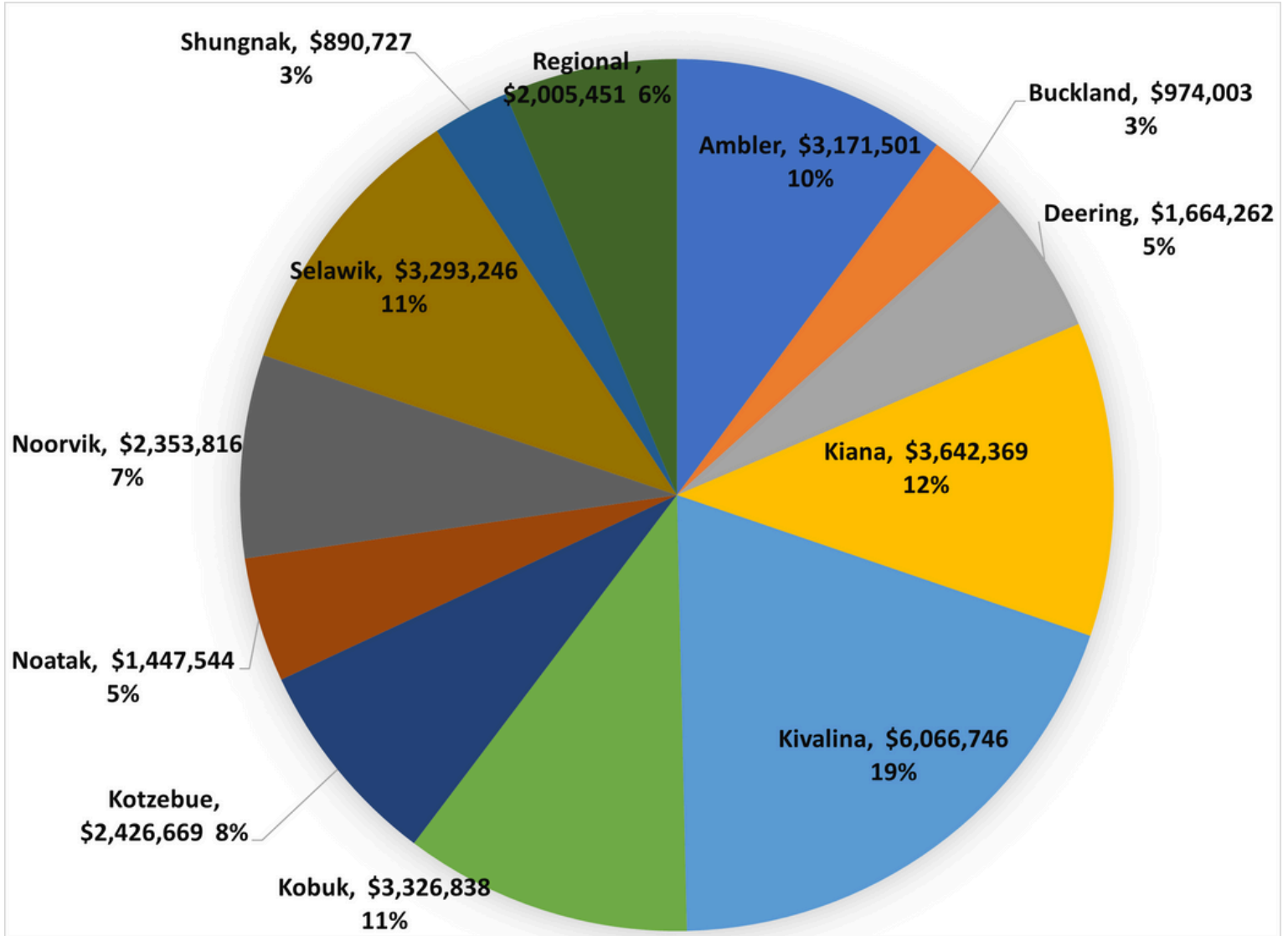
Multi-year Project Summary

Cumulative Available (prior years)	\$	40,050,880
FY23 Amount	\$	3,008,878
FY24 Amount	\$	1,409,532
Updated Available	\$	44,469,290

Note: The Northwest Arctic Borough fiscal year ends June 30th of every year, these numbers reflect their fiscal year end amounts.

Location	Approved Project Total/Approved Project Total	Approved Project Total	Total Payments on Projects	Outstanding Project Funds	Number of Approved Projects
Ambler	10%	\$ 3,171,501	\$ 3,095,467	\$ 76,034	12
Buckland	3%	\$ 974,003	\$ 974,003	\$ 0	5
Deering	5%	\$ 1,664,262	\$ 1,664,261	\$ 1	8
Kiana	12%	\$ 3,642,369	\$ 3,642,368	\$ 1	5
Kivalina	19%	\$ 6,066,746	\$ 6,066,746	\$ (0)	6
Kobuk	11%	\$ 3,326,838	\$ 3,252,814	\$ 74,024	7
Kotzebue	8%	\$ 2,426,669	\$ 2,426,527	\$ 142	10
Noatak	5%	\$ 1,447,544	\$ 1,447,545	\$ (1)	9
Noorvik	8%	\$ 2,353,816	\$ 2,318,837	\$ 34,979	7
Selawik	11%	\$ 3,293,246	\$ 2,667,746	\$ 625,500	11
Shungnak	3%	\$ 890,727	\$ 893,226	\$ (2,500)	6
Regional	6%	\$ 2,005,451	\$ 2,005,451	\$ (0)	6
Total	100%	\$ 31,263,170	\$ 30,454,991	\$ 808,179	92

Multi-year Project Summary



Sustainability Fund

NWAB VIF SUSTAINABILITY FUND | DECEMBER 2023

Portfolio Overview

BEGINNING VALUE
+ ACCRUED **\$31,991,977**

TRANSFERS IN/
OUT **\$0**

REALIZED GAINS/
LOSSES **\$0**

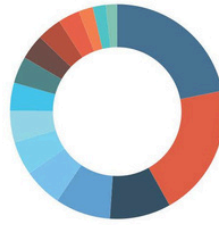
CHANGE IN
MARKET VALUE **\$891,751**

INTEREST INCOME **\$80,519**

DIVIDEND INCOME **\$260,086**

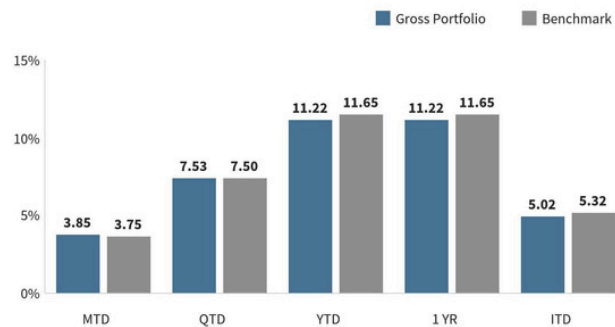
ENDING VALUE +
ACCRUED **\$33,224,333**

Portfolio Composition



- U.S. Large Cap Equity **21.9%**
- U.S. Fixed Income **20.0%**
- Alternative Beta **9.2%**
- U.S. Mid Cap Equity **8.3%**
- U.S. High Yield Fixed Income **5.9%**
- Developed International Equity **5.1%**
- International Fixed Income **4.8%**
- Cash **4.2%**
- Infrastructure **4.1%**
- U.S. 1-5 Gov / Credit **3.8%**
- TIPS **3.7%**
- REITs **3.2%**
- U.S. Small Cap Equity **2.2%**
- Emerging Market Equity **2.0%**
- Commodities **1.7%**

Investment Performance



Performance is annualized for periods greater than one year. Inception to date performance begins October 01, 2017. Past performance is not indicative of future results.

2024 Market Forecast

- We entered 2024 prepared for slower growth and inflation, both of which were stronger than anticipated in the first quarter of the year.
- Unlike other developed markets, the Fed's aggressive hiking cycle has so far had a limited impact on growth. The International Monetary Fund's (IMF) latest World Economic Outlook characterizes the global economy as "resilient despite uneven growth."
- Only when growth slows and the Fed changes its approach should we anticipate considerably lower yields. This diminishes the attractiveness of higher-duration bonds for hedging purposes this year. However, given the current yield of 5.3% for the broad US bond market, we maintain our preference for bonds over alternative beta. When rates eventually decrease, the potential upside for bonds far exceeds that of alternative beta.
- High yields also pose challenges for stock valuations, but as long as growth remains robust, there is support for corporate earnings. In this context, we remain comfortable maintaining our strategic allocation to risk assets and remaining up in quality.

Village Improvement Fund FY23 Budget

Account #	REVENUE	Proposed FY23 Budget	Approved FY22 Budget	\$ Variance Favorable/ (Unfavorable)	% Variance Favorable/ (Unfavorable)
4000	VIF Revenue	\$ 4,000,000	\$ 4,000,000	\$ -	0%
4550	Investment Income - available for operations	\$ 5,000	\$ 5,000	\$ -	0%
TOTAL REVENUE		\$ 4,005,000	\$ 4,005,000	\$ -	0%

Account #	OPERATIONAL EXPENSES	Proposed FY23 Budget	Approved FY22 Budget	\$ Variance Favorable/ (Unfavorable)	% Variance Favorable/ (Unfavorable)
6000	WAGES - VIF	\$ 169,417	\$ 219,417	\$ 50,000	23%
6110	FICA	\$ 5,517	\$ 6,242	\$ 725	12%
6111	ESC (Unemployment insurance)	\$ 3,026	\$ 4,539	\$ 1,513	33%
6115	MEDICAL	\$ 93,384	\$ 93,384	\$ -	0%
6130	PERS	\$ 37,272	\$ 48,272	\$ 11,000	23%
6210	AIR TRANSPORTATION	\$ 35,000	\$ 25,000	\$ (10,000)	-40%
6220	GROUND TRANSPORTATION	\$ 3,000	\$ 2,500	\$ (500)	-20%
6230	LODGING	\$ 27,500	\$ 22,000	\$ (5,500)	-25%
6240	MEETING FEES	\$ 40,000	\$ 40,000	\$ -	0%
6250	PER DIEM	\$ 23,000	\$ 18,000	\$ (5,000)	-28%
6300	SUPPLIES	\$ 20,000	\$ 20,000	\$ -	0%
6320	PRINTING & PUBLICATIONS	\$ 7,500	\$ 7,500	\$ -	0%
6400	CONSULTANTS	\$ 30,000	\$ 30,000	\$ -	0%
6450	LEGAL	\$ 25,000	\$ 25,000	\$ -	0%
6460	ACCOUNTING/AUDITING	\$ 12,000	\$ 12,000	\$ -	0%
Total Operational Expenditures		\$ 531,615	\$ 573,854	\$ 42,239	7%

Account #	OTHER APPROPRIATIONS	Proposed FY23 Budget	Approved FY22 Budget	\$ Variance Favorable/ (Unfavorable)	% Variance Favorable/ (Unfavorable)
VARIOUS	VILLAGE ACCOUNTS	\$ 2,273,385	\$ 2,231,146	\$ (42,239)	-2%
9002	SUSTAINABILITY FUND	\$ 1,200,000	\$ 1,200,000	\$ -	0%
Total Other Appropriations		\$ 3,473,385	\$ 3,431,146	\$ (42,239)	-1%

TOTAL EXPENDITURES		\$ 4,005,000	\$ 4,005,000	\$ 0	0%
Excess (Deficiency) of revenue over expenditures		\$ -	\$ -	\$ 0	

Village Improvement Fund FY23 Budget

The following summarizes the FY23 Village Improvement Budget.

Village Improvement Fund Revenue:

Revenue is budgeted at \$4,000,000 for fiscal year 2023.

*A special note: the revenue received under the signed Memorandum of Commitment (MOC) is based on Teck Alaska Incorporated's Earning Before Income Taxes (TAI EBIT). TAI's fiscal year ends December 31. The EBIT value is finalized upon completion of their annual audit, which usually happens every March/April. Therefore, revenue each year will be budgeted at \$4,000,000 which is the **minimum payment** required under the MOC. The revenue will be adjusted every March/April based on the final EBIT value reported on TAI's audited financial statements.*

Investment income - available for operations is budgeted at \$5,000. This revenue represents the interest earned in the Alaska Municipal League Investment Pool (AMLIP) account. AMLIP allows for investment in high quality and low risk investment vehicles that are liquidated (cashed) easily.

Village Improvement Fund Expenditures:

Wages - VIF is budgeted at \$169,417. A decrease of \$50,000. The VIF Coordinator position is eliminated. All of the funds realized from this savings will go into the Village Account (which represents the money available to fund projects). Per the CEDA Director, VIF staff and CEDA staff will be able to fill the role.

FICA is budgeted at \$5,517. A decrease of \$725.

ESC (Unemployment Insurance) is budgeted at \$3,026. A decrease of \$725.

Medical is budgeted at \$93,384. Consistent with prior budget ordinance.

PERS is budgeted at \$37,272. A decrease of \$11,000.

Air Transportation is budgeted at \$35,000. An increase of \$10,000. The increase brings the budget back to pre-pandemic levels in anticipation of more in-person meetings. The budget allows for up to 6 meetings in person and allows for VIF staff to travel to the villages and assist with community meetings and applications/close outs/other issues as necessary.

Ground Transportation is budgeted at \$3,000. See Air Transportation for detail.

Village Improvement Fund FY23 Budget

The FY23 Village Improvement Budget, continued.

Lodging is budgeted at \$27,500. See Air Transportation for detail.

Meeting Fees is budgeted at \$40,000. See Air Transportation for detail.

Per Diem is budgeted at \$23,000. See Air Transportation for detail.

Supplies is budgeted at \$20,000. The budget allows for purchase of office supplies and supplies needed to conduct meetings.

Printing and Publications is budgeted at \$7,500. Consistent with prior year. The budget allows for VIF staff and Commissioners to publish updated code or meeting material.

Consultants is budgeted at \$30,000. Consistent with prior year. The budget allows VIF staff to hire consultants/facilitators as needed.

Legal is budgeted at \$25,000. Consistent with prior year. The budget allows for consultation with a lawyer during meetings for clarification on processes, code compliance and conducting meetings.

Accounting/Audit is budgeted at \$12,000. Consistent with prior year. The budget allows for the cost of an annual financial statement audit and consultation over specialized accounting matters.

Village Accounts is budgeted at \$2,273,385. A decrease of \$42,329. This is nicknamed the bread and butter of the VIF program. This account demonstrates how much is available to spend during the fiscal year on projects. It should be viewed with the Project Spending Report. The Project Spending Report was developed to be a multi-year report that tracks the amount of money available for projects.

Sustainability Fund is budgeted at \$1,200,000. Consistent with prior year. The VIF program was created as a result of the Borough's efforts in PILT (Payment in Lieu of Taxes) negotiations. The agreement has a clearly defined end date (2026) with the option to extend another five years.

The goal of this line item is to invest funds so that the VIF program can attempt to operate after the expiration of that agreement. The funds are invested in government grade investments that are diversified to hedge against risk.

Village Improvement Fund FY24 Budget

Account #	REVENUE	Proposed FY24 Budget Amendment	Approved FY24 Budget	\$ Variance Favorable/ (Unfavorable)	% Variance Favorable/ (Unfavorable)
4000	VIF Revenue	\$ 4,000,000	\$ 4,000,000	\$ -	0%
4550	Investment Income - available for operations	\$ 100,000	\$ 5,000	\$ 95,000	1900%
TOTAL REVENUE		\$ 4,100,000	\$ 4,005,000	\$ 95,000	2%
Account #	OPERATIONAL EXPENSES	Proposed FY24 Budget Amendment	Approved FY24 Budget	\$ Variance Favorable/ (Unfavorable)	% Variance Favorable/ (Unfavorable)
6000	WAGES - VIF	\$ 159,417	\$ 169,417	\$ 10,000	6%
6110	FICA	\$ 5,372	\$ 5,517	\$ 145	3%
6111	ESC (Unemployment insurance)	\$ 3,004	\$ 3,026	\$ 22	1%
6115	MEDICAL	\$ 27,075	\$ 93,384	\$ 66,309	71%
6130	PERS	\$ 35,072	\$ 37,272	\$ 2,200	6%
6210	AIR TRANSPORTATION	\$ 35,000	\$ 35,000	\$ -	0%
6220	GROUND TRANSPORTATION	\$ 3,000	\$ 3,000	\$ -	0%
6230	LODGING	\$ 27,500	\$ 27,500	\$ -	0%
6240	MEETING FEES	\$ 40,000	\$ 40,000	\$ -	0%
6250	PER DIEM	\$ 23,000	\$ 23,000	\$ -	0%
6300	SUPPLIES	\$ 20,000	\$ 20,000	\$ -	0%
6320	PRINTING & PUBLICATIONS	\$ 7,500	\$ 7,500	\$ -	0%
6400	CONSULTANTS	\$ 30,000	\$ 30,000	\$ -	0%
6450	LEGAL	\$ 25,000	\$ 25,000	\$ -	0%
6460	ACCOUNTING/AUDITING	\$ 12,000	\$ 12,000	\$ -	0%
Total Operational Expenditures		\$ 452,939	\$ 531,616	\$ 78,677	15%
Account #	OTHER APPROPRIATIONS	Proposed FY24 Budget Amendment	Approved FY24 Budget	\$ Variance Favorable/ (Unfavorable)	% Variance Favorable/ (Unfavorable)
VARIOUS	VILLAGE ACCOUNTS	\$ 2,447,061	\$ 2,273,384	\$ (173,677)	-8%
9002	SUSTAINABILITY FUND	\$ 1,200,000	\$ 1,200,000	\$ -	0%
Total Other Appropriations		\$ 3,647,061	\$ 3,473,384	\$ (173,677)	-5%
TOTAL EXPENDITURES		\$ 4,100,000	\$ 4,005,000	\$ (95,000)	-2%
Excess (Deficiency) of revenue over expenditures		\$ -	\$ -	\$ (0)	

Village Improvement Fund FY24 Budget

The following summarizes the FY24 Village Improvement Budget.

Village Improvement Fund Revenue:

Revenue is budgeted at \$4,000,000 for fiscal year 2024.

*A special note: the revenue received under the signed Memorandum of Commitment (MOC) is based on Teck Alaska Incorporated's Earning Before Income Taxes (TAI EBIT). TAI's fiscal year ends December 31. The EBIT value is finalized upon completion of their annual audit, which usually happens every March/April. Therefore, revenue each year will be budgeted at \$4,000,000 which is the **minimum payment** required under the MOC. The revenue will be adjusted every March/April based on the final EBIT value reported on TAI's audited financial statements.*

Investment income - available for operations is budgeted at \$100,000. An increase of \$95,000. This revenue represents the interest earned in the Alaska Municipal League Investment Pool (AMLIP) account. AMLIP allows for investment in high quality and low risk investment vehicles that are liquidated (cashed) easily. The increase is in line with the Federal Treasury interest rate hikes.

Village Improvement Fund Expenditures:

Wages - VIF is budgeted at \$159,417. A decrease of \$10,000. Per the CEDA Director, VIF staff and CEDA staff will be able to fill the role.

FICA is budgeted at \$5,372. A decrease of \$1455.

ESC (Unemployment Insurance) is budgeted at \$3,004. A decrease of \$22.

Medical is budgeted at \$27,075. A decrease of \$66,309. The decrease is due to a reduction in monthly premiums. This expense will continue to be monitored in 2024.

PERS is budgeted at \$35,072. A decrease of \$2,200.

Air Transportation is budgeted at \$35,000. Consistent with prior ordinance. The increase brings the budget back to pre-pandemic levels in anticipation of more in-person meetings. The budget allows for up to 6 meetings in person and allows for VIF staff to travel to the villages and assist with community meetings and applications/close outs/other issues as necessary.

Ground Transportation is budgeted at \$3,000. See Air Transportation for detail.

Village Improvement Fund FY24 Budget

The FY24 Village Improvement Budget, continued.

Lodging is budgeted at \$27,500. See Air Transportation for detail.

Meeting Fees is budgeted at \$40,000. See Air Transportation for detail.

Per Diem is budgeted at \$23,000. See Air Transportation for detail.

Supplies is budgeted at \$20,000. The budget allows for purchase of office supplies and supplies needed to conduct meetings.

Printing and Publications is budgeted at \$7,500. Consistent with prior year. The budget allows for VIF staff and Commissioners to publish updated code or meeting material.

Consultants is budgeted at \$30,000. Consistent with prior year. The budget allows VIF staff to hire consultants/facilitators as needed.

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