

**NORTHWEST ARCTIC BOROUGH
ORDINANCE 14-01 am 02**

**AN ORDINANCE OF THE NORTHWEST ARCTIC
BOROUGH ASSEMBLY PROVIDING FOR THE
ESTABLISHMENT AND ADOPTION OF THE LINE
ITEM BUDGET AMENDMENT FOR THE FISCAL
YEAR 2015.**

BE IT ENACTED BY THE ASSEMBLY OF THE NORTHWEST ARCTIC
BOROUGH:

Section 1. **CLASSIFICATION**
 This is a non-code ordinance.

Section 2. **GENERAL PROVISIONS.**

 The budget document attached provides for the authorized
 revenues and expenditures and the change in cash balances as part of
 the budget for the period July 1, 2014 through June 30, 2015, and
 made a matter of public record.

Section 3. **AUTHORIZATION AND APPROPRIATIONS.**

 The appropriations of \$15,245,334 is hereby adopted and authorized
 for the period July 1, 2014 through June 30, 2015, and is the budget for
 that period. Subject to Assembly approval, by resolution, the Mayor
 may; (1) establish line item expenditures within an authorized
 appropriations to another any amount which would not annually
 exceed 10% or \$25,000 whichever is less. In no circumstances may
 the total of such transactions exceed \$150,000.00 prior to the Assembly
 re-appropriation process, pursuant to Section 2.08.020 (E) of the
 Borough Code.

Section 4. **EDUCATION APPROPRIATIONS**

 The appropriations of \$55,830,613.00 is approved and authorized as
 follows:

General Fund.....	\$48,846,764.00
Food Service.....	\$1,687,751.00
Special Revenues.....	<u>\$5,296,098.00</u>
TOTAL.....	<u><u>\$55,830,613.00</u></u>

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**Section 5. BOROUGH SPECIAL REVENUE FUND, CAPITAL IMPROVEMENT
PROJECTS AND APPROPRIATIONS.**

The revenue of \$21,734,375 is approved and authorized as follows:

04	Mining Conference	\$5,124
06	Oak Foundation	\$41,434
07	CIAP Solar Energy	\$1,148,555
08	AEA Upper Kobuk River Biomass	\$79,055
09	AEA Wind Farm Construction	\$281,544
10	CIAP Energy	\$163,153
12	CIAP Improving Subsistence	\$592,292
14	Conoco Mapping Initiative	\$62,302
15	Public Library	\$16,000
17	AEDS	\$19,787
19	Kivalina Evacuation Road Fund	\$44,699
20	Debt Service Payments	\$6,247,316
25	AEA Eocycle/Wind Turbine	\$42,516
27	Salainich Arts Center	\$121,981
31	EDC Revolving Loan Program	\$166,073
35	CIAP Administration Grant	\$784,398
36	CIAP Kotzebue North Tent City	\$122,479
37	AEA EDC Grant	\$37,730
39	Office Building Main Fund	\$26,286
40	Community Profile Mapping	\$68,281
40-01	Community Mapping Grant	\$147,253
45	VPSO Program	\$482,596
45-01	VPSO Buildings	\$56,441
45-03	VPSO DOJ Pass Thru	\$300,000
47	CIAP Improving Manage Capacity	\$344,169
48	Kivalina Erosion Protection	\$251,385
49	Selawik Glycol Rehabilitation	\$139,014
55-03	Other Search & Rescue	\$916
59-02	Kotz HS Residential & NW Magnet	\$3,592,392
62	Noorvik Storage Shed & Shop	\$886
65	Ice Road	\$36,650
65-01	Tora Ice Road	\$23,527
66	Shungnak Dumpsite Relocation	\$37,386
69	Deering Heavy Equipment	\$11,434
71	Energy Steering Committee	\$4,010
72	Kivalina Water & Sanitation	\$113,570
74-01	Kobuk K-12 School Renovation	\$77,782
78	Kivalina Replacment School	\$145,025
82	Deering Fuel Delivery Truck	\$25,999
84	Noatak Winter Fuel Haul	\$46,466
85	CIAP Sustainable Tourism	\$169,489
86	CIAP Marine Debris	\$94,099
87	CIAP Green Initiative	\$558,597
89	CIAP Waste Management	\$743,693
91	Trade Fair	\$12,130
94	Kivalina Evacuation & Access	\$2,200,000

95	Noorvik Dumpsite & Fencing	\$152,679
96	Kiana Fuel Dispenser Upgrade	\$59,238
97	Shungnak Heavy Equipment	\$350,000
98	Kobuk Heavy Equipment	\$350,000
99-00	Shell Exploration Science Dept. Shell Exploration Symposium &	\$985,923
99-01	Comm.	\$150,621
	Total	<u>\$21,734,375</u>

PASSED AND ADOPTED THIS _ DAY OF MARCH 2015

Carl Wiesner
CARL WIESNER, PRESIDENT

PASSED AND APPROVED THIS 26th DAY OF _ MARCH 2015

for *Reggie Joule*
REGGIE JOULE, MAYOR

SIGNED AND ATTESTED THIS 26th DAY OF __ MARCH 2015

Stella Atoruk
STELLA ATORUK, BOROUGH CLERK

ATTEST:

First Reading: FEBRUARY 2015
Public Reading: MARCH 2015

