NORTHWEST ARCTIC BOROUGH ASSEMBLY
RESOLUTION 22-34

A RESOLUTION OF THE NORTHWEST ARCTIC
BOROUGH ASSEMBLY APPROVING AN UPDATED
FACILITY USAGE FEE AGREEMENT WITH THE
NORTHWEST ARCTIC BOROUGH SCHOOL DISTRICT,
AND FOR RELATED PURPOSES.

WHEREAS: Section 2.40.030(C)(3)(c) of the Northwest Arctic Borough
Code permits the Northwest Arctic Borough School District Board of Education
(Board of Education) and the Northwest Arctic Borough Assembly to establish
annual charges for the use of Borough property by mutual resolution; and

WHEREAS: the Borough Administration has reviewed an updated
valuation memorandum with the School District and the parties have agreed to
increase the annual Borough usage fee to reflect current market value and
increased space for the ATC Dormitory, Teacher Housing, and Kotzebue
Administrative Facilities for a total annual usage fee of $4,263,906; and

WHEREAS: the Board of Education and the Assembly have mutually
determined that $549,189 per year is a fair annual charge for the District's use of
the Alaska Technical Center and Dormitory; and

WHEREAS: the Board of Education and the Assembly have mutually
determined that $1,373,832 per year is a fair annual charge for teacher housing; and

WHEREAS: the Board of Education and the Assembly have mutually
determined that $2,340,885 per year is a fair annual charge for the use of the
centralized facilities in Kotzebue, Alaska; and

WHEREAS: the sum of these facility usage fee charges totals an annual
usage fee of $4,263,906.

NOW THEREFORE BE IT RESOLVED: in coordination with the
Northwest Arctic Borough School District Board of Education, that the Northwest
Arctic Borough hereby establishes the following total annual charges of
$4,263,906 for FY23 for the District's use of the following described Northwest
Arctic Borough property:

$2,340,885  Centralized Facilities in Kotzebue
$1,373,832  Teacher Housing
$549,189  Alaska Technical Center and Dormitory

PASSED AND APPROVED THIS 26th DAY OF JULY, 2022.

Nathan Hadley, Jr., Assembly President

PASSED AND ADOPTED THIS 26th DAY OF JULY, 2022.

Dickie Moto, Sr., Mayor

SIGNED AND ATTESTED TO THIS 26th DAY OF JULY, 2022.

Helena Hildreth, Borough Clerk

ATTEST:
### Full Value Determination of Property

<table>
<thead>
<tr>
<th>FY05</th>
<th>FY22</th>
<th>Increase</th>
<th>%</th>
</tr>
</thead>
<tbody>
<tr>
<td>381186000.00</td>
<td>764503923.00</td>
<td>383317923.00</td>
<td>100.56%</td>
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</tbody>
</table>

### Increase in Borough Usage

<table>
<thead>
<tr>
<th>FY05-FY22</th>
<th>FY23 Request</th>
<th>%</th>
</tr>
</thead>
<tbody>
<tr>
<td>$2,126,000.00</td>
<td>$4,263,905.60</td>
<td>$2,137,905.60</td>
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</tbody>
</table>

<table>
<thead>
<tr>
<th>Current</th>
<th>Increase</th>
<th>Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>55%</td>
<td>$1,167,183.00</td>
<td>$2,340,884.61 Centralized Facilities in Kotzebue</td>
</tr>
<tr>
<td>32%</td>
<td>$685,003.00</td>
<td>$1,373,831.68 Teacher Housing</td>
</tr>
<tr>
<td>13%</td>
<td>$273,830.00</td>
<td>$549,189.31 Alaska Technical Center and Dormitory</td>
</tr>
<tr>
<td>$2,126,016.00</td>
<td>$4,263,905.60</td>
<td>Round to nearest dollar</td>
</tr>
</tbody>
</table>

### State Funding

- **Project FY23 Current**: $36,773,529.22
- **Project FY23 with increase**: $37,407,722.94
- **Increased funding from State**: $634,193.72