

**NORTHWEST ARCTIC BOROUGH
RESOLUTION 23-03**

**A RESOLUTION OF THE NORTHWEST ARCTIC BOROUGH
ASSEMBLY APPROVING AN ASSEMBLY DONATION UNDER THE
FY23 BUDGET FOR KOTZEBUE BROADCASTING, INC., AND FOR
RELATED PURPOSES.**

WHEREAS: on an annual basis the Borough receives donation requests from a variety of community and regional organizations, and the Assembly has often appropriated funds to meet certain donation requests; and

WHEREAS: under the FY23 Budget adopted by Ordinance 22-04, the Borough Assembly budgeted \$425,000 for FY23 donations through Account # 01-01-7050; and

WHEREAS: the Borough's Donation Policy requires organizations to submit requests for donations to receive funding under the FY23 budget; and

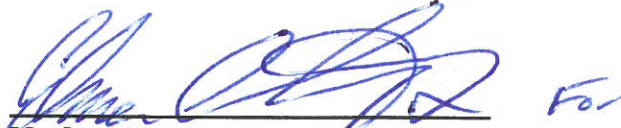
WHEREAS: the Borough has annually supported the Kotzebue Broadcasting, Inc., which provides the public radio station KOTZ that benefits the entire region; and

WHEREAS: after reviewing the Kotzebue Broadcasting, Inc.'s request for a donation to help fund its public radio station, the Borough has determined that this donation will further a public purpose and facilitate the distribution of important information to the Borough residents; and

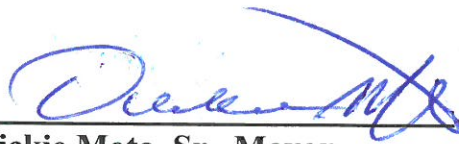
WHEREAS: the Kotzebue Broadcasting, Inc.'s donation request complies with the Borough's organizational donation policy codified at Chapter 6.32 of the Borough Code.

NOW THEREFORE BE IT RESOLVED: the Northwest Arctic Borough Assembly hereby approves an FY23 Assembly donation to the Kotzebue Broadcasting, Inc. in the amount of \$40,000, consistent with the proposed donation amount adopted in the FY23 Budget Ordinance 22-04.

PASSED AND ADOPTED THIS 28th DAY OF FEBRUARY 2023.


Nathan Hadley Jr., Assembly President

PASSED AND APPROVED THIS 28th DAY OF FEBRUARY 2023.



Dickie Moto, Sr., Mayor

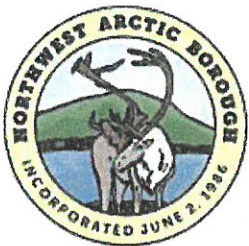
SIGNED AND ATTESTED TO THIS 28th DAY OF FEBRUARY 2023.



Stella Atoruk, Borough Clerk

ATTEST:





Northwest Arctic Borough

163 Lagoon Street
P.O. Box 1110 Kotzebue, Alaska 99752
(907) 442-2500 Fax (907) 442-2930
www.nwabor.org

APPLICANT NAME: Lenora Moses DATE: Dec 15, 2022

GROUP/ORGANIZATION: (if applicable) Kotzebue Broadcasting, Inc.

ARE YOU A BOROUGH RESIDENT? Yes ☒ No ☐

APPLICANT SIGNATURE: Lenora Moses

ADDRESS: P.O. Box 78 Kotzebue

PHONE NUMBER: (907) 442-3434

OTHER DONERS: Manilaq, NANA, KIC, residents

REASON FOR DONATION REQUEST (print legibly and provide detailed information):

see attached

**The Borough will not be responsible for deliver or pick up of donation requests.
Effective JANUARY 2018: CHECKS WILL BE RUN ON TUESDAYS
AND THURSDAYS ONLY.**

Ambler Ivisaappaat, Buckland Nunatchiaq, Deering Ipnatchiaq, Kiana Katyaak, Kivalina Kivalieq, Kobuk Laugviik, Kotzebue Qikiqtabrik, Noatak Nautaaq, Noorvik Nuurvik, Selawik Akulibaq, Shungnak Isifnaq

Kotzebue Broadcasting, Inc.



KOTZ-AM KINU-FM
P.O. Box 78
Kotzebue, AK 99752
(907) 442-3434

December 15, 2022

Dear NWAB Assembly members,

It's that time of the year again! Kotzebue Broadcasting, Inc. (KOTZ) will hold its Annual Fundraiser between December 5 and the 23rd. We intended to schedule the fundraiser in October however, due to the health of our employees, the timing was just not right.

We appreciate the Borough's participation in the past and we're hoping you can assist us this year in our drive to raise money for the station.

If the Borough would like to hold an auction with donated items along with their donation we offer that option. Obviously that is ONLY a suggestion. For auctions we recommend you send a representative to assist with your auction mostly for your benefit to having a representative from the company on the air. We have Friday, Dec. 23 available from 1:00 to 3:00 (that time can be extended if necessary). The auction was so much fun last year!

If you prefer to just make a monetary donation, checks can be made payable to Kotzebue Broadcasting, Inc. with "2022 Fundraiser" in the memo. Receipts will be emailed or sent by USPS, whichever you prefer.

It's going to be another challenging year for us. We don't see State funding returning for at least 3 years which leaves us approximately \$80,000.00 short. We certainly don't expect to reach that number, but we're doing our best to raise as much money as we can, so we'd certainly appreciate your assistance.

Thank-you for your consideration, and I appreciate your time.

Best Regards,

Lenora Moses
General Manager
KOTZ-AM / KINU-FM

	2023												2022		
	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	TOTALS	TOTALS	
TOTAL OPERATING REVENUES:	(\$26,111)	(\$26,111)	(\$26,111)	(\$46,111)	(\$26,111)	(\$128,111)	(\$26,111)	(\$211,995)	(\$31,111)	(\$36,111)	(\$61,241)	(\$26,111)	(\$671,346)	(\$671,346)	100%
TOTAL PROGRAMMING EXPENSES:	\$22,983	\$23,258	\$23,258	\$23,258	\$23,258	\$26,258	\$26,258	\$23,258	\$23,258	\$23,258	\$23,258	\$23,258	\$284,823	\$284,823	100%
TOTAL TECHNICAL EXPENSES:	\$7,315	\$7,315	\$7,315	\$7,315	\$7,315	\$7,315	\$7,315	\$7,315	\$7,315	\$7,315	\$7,315	\$7,315	\$87,781	\$87,781	100%
TOTAL FUNDRAISING EXPENSES:	\$4,580	\$4,580	\$4,880	\$8,300	\$4,580	\$4,580	\$4,580	\$6,580	\$4,580	\$4,580	\$4,580	\$4,580	\$60,977	\$60,977	100%
TOTAL ADMINISTRATIVE EXPENSES:	\$15,656	\$15,916	\$17,916	\$17,416	\$19,049	\$17,449	\$17,049	\$17,049	\$17,049	\$17,049	\$17,049	\$17,049	\$205,693	\$205,693	100%
TOTAL FIXED EXPENSES:	\$4,236	\$4,236	\$4,236	\$20,662	\$4,936	\$4,236	\$4,236	\$4,236	\$4,236	\$4,236	\$4,236	\$4,236	\$67,954	\$67,954	100%
TOTAL OPERATIONAL COST	\$54,770	\$55,305	\$57,605	\$76,951	\$59,137	\$59,837	\$59,437	\$58,437	\$56,437	\$56,437	\$56,437	\$56,437	\$707,227	\$707,227	1
OVER/UNDER MARGINS	(\$28,659)	(\$29,194)	(\$31,494)	(\$30,840)	(\$33,026)	\$68,274	(\$33,326)	\$153,558	(\$25,326)	(\$20,326)	\$4,804	(\$30,326)	(\$35,881)	(\$35,881)	1
ADD BACK DEPRECIATION (NON-CASH EXP)	4,236	4,236	4,236	4,236	4,236	4,236	4,236	4,236	4,236	4,236	4,236	4,236	50,828	50,828	
OVER/UNDER MARGINS WO Depreciation	(\$24,423)	(\$24,958)	(\$27,258)	(\$26,604)	(\$28,791)	\$72,509	(\$29,091)	\$157,793	(\$21,091)	(\$16,091)	\$9,039	(\$26,091)	\$14,947	\$14,947	1