

**NORTHWEST ARCTIC BOROUGH ASSEMBLY
RESOLUTION 22-67**

**A RESOLUTION OF THE NORTHWEST ARCTIC
BOROUGH ASSEMBLY APPROVING AN ASSEMBLY DONATION
UNDER THE FY23 BUDGET FOR THE BOYS & GIRLS CLUB
ALASKA.**

WHEREAS: on an annual basis, the Borough receives donation requests from a variety of community and regional organizations, and the Assembly has often appropriated funds to meet certain donation requests; and

WHEREAS: under the Borough's FY23 Budget adopted by Ordinance 21-05, the Borough Assembly budgeted \$425,000 for FY23 donations through Account # 01-01-7050; and

WHEREAS: the Borough's Donation Policy requires organizations to submit requests for donations to receive funding under the FY23 budget; and

WHEREAS: after reviewing the Boys & Girls Club Alaska request, the Borough has determined that this donation will further a public purpose and facilitate services within the Borough that the Borough cannot otherwise provide.

NOW THEREFORE BE IT RESOLVED: the Northwest Arctic Borough Assembly hereby approves an FY23 Assembly donation to the Boys & Girls Club Alaska in the amount of \$50,000.

PASSED AND ADOPTED THIS 25th DAY OF OCTOBER 2022.



Nathan Hadley, Jr., Assembly President

PASSED AND APPROVED THIS 25th DAY OF OCTOBER 2022.



Dickie Moto Sr., Mayor

SIGNED AND ATTESTED TO THIS 25th DAY OF OCTOBER 2022.

Helena Hildreth for HH
Helena Hildreth, Borough Clerk

ATTEST:



October 11, 2022

Dickie Moto, Mayor
Northwest Arctic Borough
PO Box 1110
Kotzebue, AK 99752

RE: Invoice/Annual Request for Boys & Girls Clubs Support

Dear Mayor Moto:

We are very grateful and appreciate continued support for the children and youth of the Northwest Arctic Borough through programs and activities at NWAB Boys & Girls Clubs! There are currently three Clubs in the Borough at Kotzebue, Noorvik, and Selawik.

The Clubs provide a safe place for our children and youth with educational, interesting, culturally relevant activities. These programs foster academic success and healthy lifestyles as well as character and leadership development for youth to become successful adults.

We are reaching out to you to request a renewal of funding for Boys & Girls Clubs for FY2023. Boys & Girls Clubs depend on community partnerships and local funding to keep the lights and heat turned on, and to be able to provide a safe, quality program environment delivered by trained and supervised staff. We are currently requesting \$50,000 to help fund a portion of Club activities. This amount represents about 8.5% of total budgeted expenses for 2023.

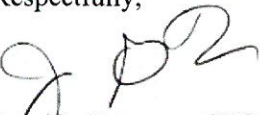
Program and financial reports are attached. The financial report reflects spending September 2021 – August 2022. It should be noted that even with anticipated funding from the Borough, the budget still reflects a deficit in funding for each Club that totals just over \$80,000. If the Borough is able to contribute additional funding, it would certainly assist us with closing the anticipated shortfall.

Key items to note in the budget:

- Personnel costs have increased due to a national safety requirement that Clubs have at least two staff on duty at all times when they are open and that staff to youth ratios be at least 20:1.
- The City of Kotzebue, City of Noorvik, and Native Village of Selawik provide facilities via in-kind support.
- The Clubs will continue to seek additional funding from other grants and donations. The Clubs use local funding and support to leverage support from other sources, e.g. the U.S. Dept. of Education, U.S. Dept. of Justice, and Alaska Dept. of Health.
- Training and travel are 100% grant funded to meet grant requirements.
- Funds and other support raised locally, stay local, and help create jobs and support the local economy.

As the Borough moves through its budget process, please let us know what the possibilities are and if we can answer any questions or provide further information.

Respectfully,



Jennifer Patronas, CEO



BOYS & GIRLS CLUBS

ALASKA

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Chair: Board of Directors

Brett Tyner, Retired - BP

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Eric Sobolik, Jack White Real Estate
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GREAT FUTURES START HERE.

Boys & Girls Clubs of the Northwest Arctic
Direct Cost Operating Budget FY 2023
Northwest Arctic Borough Funding Request

FY 2023 Expense Budget:

Club Manager-Weekly Hours are School Year (SY), or Year Round (YR)
Club Youth Development Staff-Weekly Hours are School Year (SY), or Year Round, (YR)
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| | Noorvik | Selawik | Kotzebue |
|---|----------------|----------------|----------------|
| Local Club Personnel-Wages, Taxes, Fringe | 104,536 | 139,286 | 256,969 |
| Program Expenses | 5,000 | 9,000 | 10,000 |
| Facility Expenses | 9,800 | 10,000 | 3,000 |
| Insurance | 1,400 | 1,400 | 1,700 |
| Vehicle/Travel Expenses | 9,000 | 11,000 | 7,000 |
| Other | 900 | 900 | 1,200 |
| Total Budgeted Expenses | 130,636 | 171,586 | 279,869 |

FY 2023 Projected Revenue Sources:

BGCSA-Office of Juvenile Justice Programs (OJP) & AK Native Ed Programs (ANEP), T.R.A.I.L

Northwest Arctic Borough - Requested Funding

| | | | |
|----------------------------------|-----------------|-----------------|-----------------|
| Corporate & Individual Donations | 82,000 | 115,000 | 235,000 |
| Membership Scholarships | 6,000 | 6,000 | 13,000 |
| | 7,000 | 7,000 | 5,000 |
| | 6,750 | 7,250 | 11,250 |
| Total Expected Revenue | 101,750 | 135,250 | 264,250 |
| Surplus (Deficit) | (28,886) | (36,336) | (15,619) |

** Facilities are provided in-kind by local communities, where utilities are not provided in-kind, NWAB funding is used to pay for utilities costs
Northwest Arctic Borough funds are critical to funding operations and having matching funds with which to secure other funding sources - NWAB funding is used mainly for staffing costs
We continue to seek additional donations and grants to replace expiring awards and to fund deficits or to expand services

Actual All Sources Expenses Previous 12 Months (09/01/21 to 08/31/22)

| | | | |
|-----------------------------------|----------------|----------------|----------------|
| Personnel | 58,230 | 83,769 | 205,811 |
| Program Expense | 16,960 | 15,334 | 18,830 |
| Facility Expense | 11,963 | 11,326 | 4,075 |
| Insurance | 1,478 | 1,509 | 1,788 |
| Scholarships | 4,600 | 3,200 | 8,250 |
| Vehicle/Travel | 11,260 | 14,582 | 6,688 |
| Other | 796 | 796 | 796 |
| Total FY22 Actual Expenses | 105,287 | 130,516 | 246,238 |

**Northwest Arctic Borough Boys & Girls Clubs
Positive Youth Development Report 2022
Kotzebue, Selawik, & Noorvik**



2022 has been a great year for our children and youth! Boys & Girls Clubs and our communities understand the challenges our children and youth face and that they are learning and growing into the leaders of tomorrow. The Club provides a safe place to build strong relationships with positive adults and peers. Club are a place where learning can be fun as youth get academic support, opportunities to build leadership skills, and healthy activities.

Club Kids are Here!

Clubhouse membership remains strong in 2022! Club programs are open to all children ages 6 through 18 years of age. The Northwest Arctic Borough Clubs had over 500 youth enrolled and attending, including 230 in Kotzebue, 189 in Noorvik, and 115 in Selawik!

Academic Success!

The Northwest Arctic Borough (NWAB) Clubs are all part of *Project Learn: Academic & Cultural Enrichment with Alaska Native Youth*, a project funded by the U.S. Department of Education through a partnership with Arctic Slope Community Foundation. *Project Learn* works to increase the success of children and youth by engaging them in activities that increase their cultural awareness and engagement as well as support their academic success.

Healthy Lifestyles!

The Clubs help make sure children and youth who come stay physically active! Physical activity is important, so our children grow up healthy and thrive. The Kotzebue Club has been participating in the T.R.A.I.L. Diabetes Prevention program that is funded through the National Congress of American Indians with support from the Bureau of Indian Affairs. Through the program, our youth learn about nutrition and healthy eating, fun physical exercises, and engage in physical challenges. Maniilaq has been a strong partner with the Club on the healthy lifestyles program.



Kotzebue!

The Kotzebue Club has been busy!

Walter Gregg was promoted to Clubhouse Manager. He has kept children and youth focused on cultural activities, including making drums and dancing. Culture Camp also included carving, beading, and sewing.

The Dancing Club traveling Orlando, Florida in November 2022 to represent Alaska at Boys & Girls Clubs of America's Native Summit. The youth have been practicing for months so they know at least 8 different dances to share at the Summit!



Club youth participated in the Arts Festival where they learned new visual arts techniques to create their own original works as well as study of photography. Club youth taught new games to others in the community. They also created their own decorations and banners for the Festival.

Art Camp included digital story telling projects and dancing as well as writing and recitation of poems. 3D printing, pottery, and sculpting were other engaging activities for youth.

With the boating program, Club youth learned sailing jargon and skills.

Selawik!

Culture Camp is always a wonderful time shared between Elders and youth. They went fishing and berry picking. Flower beading, sewing, headband making, yarn games, and stories were all shared by the Elders.

Youth always enjoy STEM (Science, Technology, Engineering, and Math) as well as Arts activities. Projects have ranged from building model cars, painting, creating holiday decorations, tie dye clothing, mechanical dinosaurs, making their own slime! Youth love tech and playing Minecraft as well as pool and other games like *Just Dance*!



Noorvik!

The Noorvik Club has been all about STEM projects, including modeled clay cars and motorcycles, wooden model airplanes, windmill cars, and tractors! The Club holds space for fun educational games every day that help with build skills in reading and math. Arts activities with painting and jewelry making are also Club favorites! On Saturdays, Cooking Club has been a favorite too!



Staff Training

In early August 2021, staff from Kotzebue and Noorvik participated in the organization's annual summer training program in Anchorage. Training consisted of five days of learning and networking with staff from all over Alaska. The Kotzebue Club hosted a regional training in April 2022 and then participated in another statewide training in September 2022.

Expert facilitators from the Weikart Center for Youth Program Quality attended training and taught six modules over two training days. The six

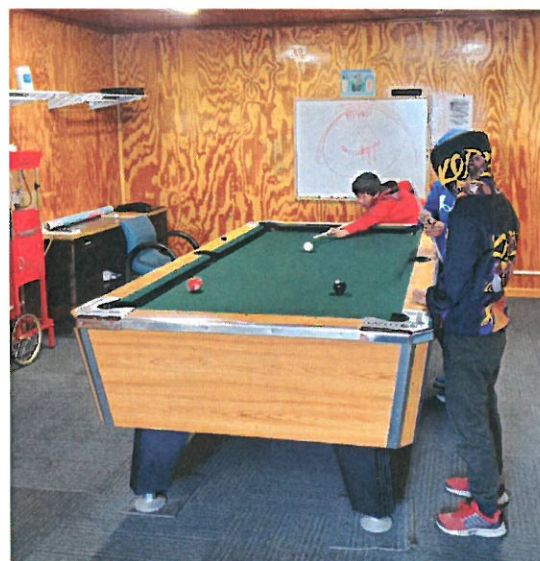
courses shared included – Cooperative Learning, Ask-Listen-Encourage, Homework Help, Planning & Reflection, Reframing Conflict, and Structure and Clear Limits – were designed to give staff practical skills for interacting with and teaching youth.

Staff also took CPR and First Aid training and training in child safety that is required by the State of Alaska and Boys & Girls Clubs of America in our work with children and youth. Safety is our #1 priority!

Sources of Support!

Boys & Girls Clubs are partnerships! The Clubs are located in local buildings offered via in-kind support from the City of Kotzebue, City of Noorvik, and Native Village of Selawik.

With local in-kind and cash support, the Boys & Girls Clubs Alaska and Boys & Girls Clubs of America are able to develop partnerships with organizations like Arctic Slope Community Foundation and the National Congress of American Indians to leverage funding from sources that include the U.S. Department of Education, the U.S. Department of Justice's Office of Justice Programs, and the Alaska Department of Health & Social Services. In 2022, the Kotzebue and Selawik Clubs received a small grant from the Charlotte Martin Foundation in support of year-round cultural activities. Local funding from the Northwest Arctic Borough and Kotzebue Electric Association along with corporate contributors like NANA help build Club programs to help our children and youth grow and thrive!



Funds and other support raised locally, stay local. The partnerships support positive youth development programs, create jobs, and build sustainable communities in the NWAB.

