

**NORTHWEST ARCTIC BOROUGH
RESOLUTION 21-51**

**A RESOLUTION OF THE
NORTHWEST ARCTIC BOROUGH
ASSEMBLY APPROVING REMAINING
CARES ACT EXPENDITURES, AND FOR
RELATED PURPOSES.**

WHEREAS: under Northwest Arctic Borough Assembly Resolution 20-27, the Borough accepted a total of \$4,077,540 in Coronavirus Aid, Relief, and Economic Security (CARES) Act funds for use in direct response to the COVID-19 public health emergency; and

WHEREAS: the Borough Assembly has previously approved use of these funds under Resolutions 20-61, 20-68, and 20-78 for certain qualifying expenditures as follows:

• Medical Relief	\$1,195,000
• Economic Relief	\$980,689.68
• Education Relief	\$500,000
• Public Relief	\$1,069,631.16
Total Support thru 9/21	\$3,745,320.84

WHEREAS: the Borough Assembly has ratified, extended, and renewed Borough's Declaration of Disaster Emergency Proclamation due to the continuing threats of COVID-19; and

WHEREAS: the continued threat of COVID-19 in the Borough significantly affects health, safety, and security of Borough residents; and

WHEREAS: recognizing the widespread effects of COVID-19 in the Borough, the Assembly wishes to approve remaining CARES Act expenditures in order to provide ongoing assistance to Borough residents in direct response to the COVID-19 pandemic; and

WHEREAS: the Assembly wishes to authorize expenditure of remaining CARES Act funds in the amount of \$332,220 for general public relief, including supplies, COVID-19 meetings and staffing, and other eligible expenditures, to be spent down by Dec 30, 2021;

WHEREAS: these expenditures are necessarily incurred due to the public health emergency with respect to the COVID-19 pandemic; and

WHEREAS: these expenditures were not otherwise accounted for in the Borough's approved budgets; and

NOW THEREFORE BE IT RESOLVED: that the Northwest Arctic Borough Assembly approves expenditure of remaining CARES Act funds in the amount of \$332,220 for general public relief, including supplies, COVID-19 meetings and staffing, and other eligible expenditures, to be spent down by Dec 30, 2021.

PASSED AND ADOPTED THIS 29th DAY OF SEPTEMBER, 2021.



Nathan Hadley Jr., Assembly President

PASSED AND APPROVED THIS 29th DAY OF SEPTEMBER, 2021.



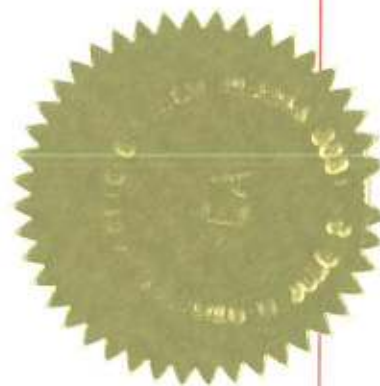
Lucy S. Nelson, Mayor

SIGNED AND ATTESTED TO THIS 29th DAY OF SEPTEMBER, 2021.



Helena Hildreth, Borough Clerk

ATTEST:





Northwest Arctic Borough

163 Lagoon Street
P.O. Box 1110 Kotzebue, Alaska 99752
(907) 442-2500 Fax (907) 442-2930
www.nwabor.org

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BY: _____

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BY: _____

ORGANIZATION CONTRIBUTION REQUEST FORM

Organizations requesting donations must be a non-profit, public charity, tribal government, or other not-for-profit that supports a public institution, program, faculty, or provides benefits to Borough residents. Donation requests must be approved by the Assembly and are dependent on current resources. You may be requested to appear before the Assembly regarding your request.

A follow-up report will be required if approved, addressing how the contribution was used to benefit Borough Residents. By submitting this form and signing at the bottom, you acknowledge the requirements set forth by the Borough.

APPLICANT NAME: Lenora Moses

DATE: August 16, 2021

ORGANIZATION: Kotzebue Broadcasting, Inc.

MAILING ADDRESS: P.O. Box 78

PHYSICAL ADDRESS: 396 Lagoon Street

PHONE NUMBER: (907) 442-3434

EMAIL ADDRESS: gm@kotz.org

AMOUNT REQUESTING: \$40,000.00

ANNUAL OPERATING BUDGET (attach copy of budget): Attached

ATTACH REASON FOR DONATION REQUEST (include a brief description of the program or service for which contribution is sought, the importance of the contribution to the success of the program or service, and how the program or service will provide a direct and material benefit to Borough residents)

APPLICANT SIGNATURE: _____

Lenora Moses

KOTZEBUE BROADCASTING INC.-PRELIMINARY OPERATING BUDGET FOR THE YEAR 2018
STATEMENT OF OPERATIONS FOR JULY 1 - JUNE 30,

2022	Jul 2021	Aug 2021	Sep 2021	Oct 2021	Nov 2021	Dec 2021	Jan 2022	Feb 2022	Mar 2022	Apr 2022	May 2022	Jun 2022	2022 TOTALS
TOTAL OPERATING REVENUES:	\$26,111	\$26,111	\$26,111	\$46,111	\$26,111	\$126,111	\$26,111	\$211,995	\$31,111	\$36,111	\$61,241	\$26,111	-\$671,346
TOTAL PROGRAMMING EXPENSES:	\$22,963	\$23,258	\$23,258	\$23,258	\$23,258	\$26,258	\$26,258	\$23,258	\$23,258	\$23,258	\$23,258	\$23,258	\$284,823
TOTAL TECHNICAL EXPENSES:	\$7,315	\$7,315	\$7,315	\$7,315	\$7,315	\$7,315	\$7,315	\$7,315	\$7,315	\$7,315	\$7,315	\$7,315	\$87,781
TOTAL FUNDRAISING EXPENSES:	\$4,580	\$4,580	\$4,580	\$9,300	\$4,580	\$4,580	\$4,580	\$9,580	\$4,580	\$4,580	\$4,580	\$4,580	\$50,977
TOTAL ADMINISTRATIVE EXPENSES:	\$15,656	\$15,916	\$17,916	\$17,416	\$19,049	\$17,449	\$17,049	\$17,049	\$17,049	\$17,049	\$17,049	\$17,049	\$205,693
TOTAL FIXED EXPENSES:	\$4,236	\$4,236	\$4,236	\$20,652	\$4,936	\$4,236	\$4,236	\$4,236	\$4,236	\$4,236	\$4,236	\$4,236	\$67,954
TOTAL OPERATIONAL COST	\$54,770	\$55,305	\$57,605	\$76,951	\$59,137	\$59,837	\$59,437	\$58,437	\$56,437	\$56,437	\$56,437	\$56,437	\$707,227
OVER/UNDER MARGINS	-\$28,659	-\$29,194	-\$31,494	-\$30,840	-\$33,026	\$68,274	-\$33,326	\$153,558	-\$25,326	-\$20,326	\$4,804	-\$30,326	-\$35,881
ADD BACK DEPRECIATION (NON-CASH EXP)	4,236	4,236	4,236	4,236	4,236	4,236	4,236	4,236	4,236	4,236	4,236	4,236	50,828
OVER/UNDER MARGINS W/ Depreciation	-\$24,423	-\$24,958	-\$27,258	-\$26,604	-\$28,791	\$72,509	-\$29,091	\$157,793	-\$21,091	-\$16,091	\$9,039	-\$26,091	\$14,947

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Kotzebue Broadcasting, Inc.



KOTZ-AM KINU-FM
P.O. Box 78
Kotzebue, AK 99752
(907) 442-3434



September 16, 2021

Lucy Nelson, Borough Mayor

Northwest Arctic Borough

P.O. Box 1110

Kotzebue, AK 99752

Dear Mayor Nelson (Lucy) and Assembly Members,

As elected public servants, you understand the need to get important information out to the villages, and Kotzebue Broadcasting, Inc. is a vital component to reaching your village communities.

KOTZ would not be here without your support, member support, and the support from corporations that contribute to ensure public broadcasting remains an integral part of our community and region.

Your \$40,000.00 donation will contribute to retaining a staff dedicated to informing the region of community successes and challenges, important information and news, events, and this includes the Borough Update on Thursday mornings. Your donation will also assist in the funding of our new News Director.

Having a news department and announcers involved with discussions regarding important borough programs such as fire safety and the VPSO program are important to the communities you serve. The information you share helps both the borough and the radio station. We need the local programming and you need an easy and effective form of disseminating your information. The information aired on KOTZ allows our listeners to understand the logic of placing a fire extinguisher three feet from an exit as well as the need for VPSO's who grew up and reside in their communities.

When we work together, we can accomplish the goals of the borough and the radio station. With your donation we can better serve you which, in turn, will allow you to better serve the people who entrusted you with your position.

Thank-you for your consideration, we sincerely appreciate any assistance you can give.

Best Regards,

Lenora Moses

General Manager