NORTHWEST ARCTIC BOROUGH RESOLUTION 22-06

A RESOLUTION OF THE NORTHWEST ARCTIC BOROUGH ASSEMBLY APPROVING AN ASSEMBLY DONATION UNDER THE FY22 BUDGET FOR THE NATIVE VILLAGE OF KOTZEBUE NIKAITCHUAT ILISAGVIAT.

WHEREAS: on an annual basis, the Borough receives donation requests from a variety of community and regional organizations, and the Assembly has often appropriated funds to meet certain donation requests; and

WHEREAS: under the Borough's FY22 Budget adopted by Ordinance 21-05, the Borough Assembly budgeted \$500,000 for FY22 donations through Account # 01-01-7050; and

WHEREAS: the Borough's Donation Policy requires organizations to submit requests for donations to receive funding under the FY22 budget; and

WHEREAS: the Borough has annually supported Nikaitchuat's mission of providing a high-quality Inupiaq immersion education to promote and preserve the Inupiaq language and Inupiaq culture; and

WHEREAS: after reviewing the Native Village of Kotzebue's request to help fund the Nikaitchuat Ilisagviat, the Borough has determined that this donation will further a public purpose and facilitate services within the Borough that the Borough cannot otherwise provide.

NOW THEREFORE BE IT RESOLVED: the Northwest Arctic Borough Assembly hereby approves an FY22 Assembly donation to the Native Village of Kotzebue in the amount of \$62,000.

PASSED AND ADOPTED THIS 22nd DAY OF MARCH, 2022.

Nathan Hadley, Jr., Assembly President

PASSED AND APPROVED THIS 22nd DAY OF MARCH, 2022.

Dickie Moto, Sr., Mayor

SIGNED AND ATTESTED TO THIS <u>22nd</u> DAY OF <u>MARCH</u>, 2022.

Helena Hildreth, Borough Clerk

ATTEST:



February 14, 2022

Northwest Arctic Borough
16.3 Lagoon St.
Kotzebue, AK 99752



Dear Sir or Madam,

Nikaitchuat means "Anything is Possible," and Ilisagviat means "A Place to Learn." Nikaitchuat is one of a few dozen Inupiaq words commonly used in our community by young and old alike. It can be used to express wonderment at something surprising, or optimism about the future, especially when the odds seem insurmountable. Nikaitchuat is an excellent example of a word that helps maintain our Inupiaq values, as it has connotations of humor, spirituality, and humility, all at once.

We live in unprecedented times, and the Native Village of Kotzebue realizes we need a strong foundation for the future. Over the past several years, Nikaitchuat Ilisagviat has sought out annual contributions to fund the school. Donations, such as that from the local organizations. have allowed for adequate pay for staff, updated classroom equipment and supplies, homework packets for students, culturally based field trips, and so much more.

In the coming years, Nikaitchuat Ilisagviat strives to publish the updated curriculum, expand classroom learning, hire more teachers, and add technology to enhance the student/parent learning experience. All this will be in the effort to allow for the school to do what it was always intended to do; be a leading choice for education for our community for students ages three and through 6th grade.

For our mission to be successful, we ask you to consider a donation to Nikaitchuat Ilisagviat. This will allow for future planning with assured funding sources, rather than hopeful planning to think beyond the current school year.

Please consider this our formal request for a contribution to Nikaitchuat Ilisagviat to help fund the operations of the school and for equipment and supplies, homework packets for students, culturally based field trips, and so much more to keep the school functioning.

Ariigaa Quyanaaq,

Deputy Director Christina Hensley Candice Kelsey Acting Education Director



Northwest Arctic Borough

163 Lagoon Street
P.O Box 1110 Kotzebue, Alaska 99752
(907) 442-2500 Fax (907) 442-2930
www.nwabor.org

ORGANIZATION CONTRIBUTION REQUEST FORM

Organizations requesting donations must be a non-profit, public charity, tribal government, or other not-for-profit that supports a public institution, program, faculty, or provides benefits to Bore ugh residents. Donation requests must be approved by the Assembly and are dependent on current resources. You may be requested to appear before the Assembly regarding your request. A follow-up report will be required if approved, addressing how the contribution was used to benefit Borough Residents. By submitting this form and signing at the bottom, you acknowledge the requirements set forth by the Borough.

APPLICANT NAME: Condice Kalsey	DATE: 4 10 22
ORGANIZATION: M. Vatchuct Thisagvait	
MAILING ADDRESS: PO Box 296	
PHYSICAL ADDRESS: 600 5th Ave	
Phone Number: (901) 492-3467 Email Address	ss: candice baldwin@gira.org
AMOUNT REQUESTING: 1000	
 ANNUAL OPERATING BUDGET (attach copy of 	of budget):
ATTACH REASON FOR DONATION REQUEST (include or service for which contribution is sought, the importance of the program or service, and how the program or service will benefit to Borough residents)	of the contribution to the success of
APPLICANT SIGNATURE:	

Aml ler Ivisaappaat, Buckland Nunatchiaq, Deering Ipnatchiaq, Kiana Katyaak, Kivalina Kivalieiq, Kobuk Laugviik, Kotzebue Qikiqtabruk, Noatak Nautaaq, Noorvik Nuurvik, Selawik Akulibaq, Shungnak Isimaq

Native Village of Kotzebue CY22 Nikiatchuat Budgets December 31, 2022

CY22 Budget Nikaitchuat F50

		Nikaltenuat r50
Revenue		-
4310	Parent's Pays	\$40,000
4320	Fundraising	\$5,000
4330	Contributions	\$70,000
4100	Federal Sources	4
4100	Maniilaq LHI	18)
	Total Revenue	\$115,000
Expenditu	ires	
5001	Wages & Salaries	\$141,338
5010	Taxes	\$17,715
5011	ESC	\$1,270
5012	WC	\$1,846
5013	Health	\$30,264
5014	Life	\$2,100
5501	Staff Travel	\$0
5503	Staff Lodging	\$0
5504	Staff Per Diem	\$0
5505	Staff Registration	\$500
5601	Insurance	\$11,885
5701	Phone/Fax	\$650
5703	Heat/Electric	\$18,000
5704	Water/Sewer/Garbage	\$4,000
5801	Office Supplies	\$10,000
5805	Xerox Rental Fees	\$4,080
6001	Fuel	\$500
7003	School Events	\$0
7200	Bank Fees	\$4,500
7025	Scholarships	\$0
7026	Job Training Scholarships	\$0
7900	Indirect Costs	\$50,279
	Total Expenditures	\$298,927
Excess R	evenue over Expenditures	(\$183,927)
Fund Bal	ance, 12/31/21	\$204,584
Fund Bal	ance 12/31/22	\$20,657