

**NORTHWEST ARCTIC BOROUGH
ORDINANCE 20-04am02**

**AN ORDINANCE OF THE NORTHWEST
ARCTIC BOROUGH ASSEMBLY TO
AMEND THE ADOPTED LINE-ITEM
BUDGET FOR FISCAL YEAR 2021.**

BE IT ENACTED BY THE ASSEMBLY OF THE NORTHWEST
ARCTIC BOROUGH:

Section 1. **CLASSIFICATION.**
 This is a non-code ordinance.

Section 2. **GENERAL PROVISIONS.**

The budget document attached provides for the authorized revenues and expenditures and the changes in cash balances as part of the budget for the period July 1, 2020 through June 30, 2021 and made a matter of public record.

Section 3. **AUTHORIZATIONS AND APPROPRIATIONS.**

The appropriation of \$30,501,977 is hereby adopted and authorized for the period July 1, 2020 through June 30, 2021 and is the budget for that period. Subject to Assembly approval, by resolution, the Mayor may: (1) establish line item expenditures within an authorized appropriation, or (2) transfer from one authorized appropriation to another any amount which would not annually exceed 10 percent or \$25,000, whichever is greater. Under no circumstances may the total amount of such transactions exceed \$150,000 prior to Assembly reappropriation pursuant to Section 2.08.020(E) of the Borough Code.

Section 4. **EDUCATION APPROPRIATIONS.**

The appropriations of \$107,669,600 is approved and authorized as follows:

General Fund.....	\$62,564,409
Food Service.....	\$1,922,611
Special Revenues.....	<u>\$43,182,580</u>
TOTAL.....	<u>\$107,669,600.</u>

Section 5. BOROUGH SPECIAL REVENUE FUND, CAPITAL
IMPROVEMENT PROJECTS AND APPROPRIATIONS.

The revenue is approved and authorized as follows:

<u>Fund Name</u>	<u>Amount</u>
State Legislative Grant	\$2,000,000
State VPSO Grant	\$1,197,188
State Denali Commission	\$ 75,000
State TORA Funds	\$ 50,000
Federal Cares Act Funds via State	\$4,077,540
Federal USDA High Energy Cost Grant	\$1,291,676
Federal COPS Hiring Grant	\$ 375,000
Federal ARDOR Cares Grant	\$ 83,333
Federal USDOJ Grant	\$ 58,008
Other-Maniilaq COPS Grant	\$ 251,000
Other-Heat Pump Calculator Grant	\$ 23,229
Other GCI Suicide Preventioin Grant	\$ 11,052
TOTAL	\$9,493,026

PASSED AND ADOPTED THIS 27th DAY OF April, 2021



NATHAN HADLEY JR, PRESIDENT

PASSED AND APPROVED THIS 27th DAY OF April, 2021



LUCY S. NELSON, MAYOR

SIGNED AND ATTESTED TO THIS 27th DAY OF April, 2021

HELENA HILDRETH, BOROUGH CLERK

First Reading: March 24, 2021
Public Reading: April 27, 2021

ATTEST:

