



VILLAGE IMPROVEMENT FUND
ANNUAL REPORT
2020

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Front Cover Page Photo Credit: Native Village of Selawik (2019-20 Wellness VIF Project)

Back Cover Page Photo Credit: National Park Service Photo (Kobuk River)



Northwest Arctic Borough
Village Improvement Fund
PO Box 1110
Kotzebue, Alaska 99752
Phone: (907) 442-2500

Teck Alaska, Inc.
Red Dog Operations ATTN: Les Yesnik
2525 C St. Ste 310
Anchorage, Alaska 99503
Phone: (907) 754-3800



April 30, 2021

Dear Mr. Yesnik;

The Northwest Arctic Borough (NAB) Village Improvement Fund is pleased to provide the 2020 Village Improvement Fund Annual Report to Teck Alaska Inc. as required by the 2016 Memorandum of Commitment. This report includes how the village improvement funds were spent for the calendar year 2020 and how the VIC plans to spend their budget for 2021.

The Village Improvement Fund has been instrumental in approving the following projects which in return leveraged funds for projects to become a reality which benefited the following residents of Kivalina, Kobuk, Selawik and Shungnak:

Kobuk Water Source Improvements VIF award: \$13,474 Match amount: \$161,648 Agency: Indian Health Service
Kobuk Solar Battery VIF award: \$489,096 Match amount: \$619,537 Agency: U.S. Department of Agriculture HEGG
Selawik Atautchikun Phase II VIF Award: \$221,100 Match Amount \$100,000 Agency: US Federal Community Relief Funds
Shungnak Solar Battery VIF award: \$489,096 Match amount: \$619,537 Agency: U.S. Department of Agriculture HEGG

For calendar year 2020, the Village Improvement Commissioners approved twenty-two VIF applications, thirty (30) VIF projects were successfully completed. In the calendar year the Village Improvement Commissioners and the NAB Assembly awarded \$9,393,991.00 for village infrastructure projects and/or program funds which had a direct impact within those villages. Many of these awards to the villages created jobs and critical infrastructure upgrades as well as three school district-wide projects. One of the critically funded projects that were completed in 2020 includes the Kivalina Evacuation & Access Road Project. The funds for this particular project were leveraged in order for the project to be successfully completed.

The NAB continues to ensure the Village Improvement Funds are managed to create a sustained account for the long-term growth fund to benefit the stakeholders of our region.

Lucy S. Nelson,
Northwest Arctic Borough Mayor



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VILLAGE IMPROVEMENT FUND COMMISSIONERS

	Primary	Alternate
Ambler	Morgan Johnson	Shield Downey
Buckland	Eva Lee	Eva Foxglove
Deering	Alvin Iyatunguk	Daisy Weinard
Kiana	Christina Westlake	Roberta Barr
Kivalina	Dolly Foster	Oral Hawley
Kobuk	Henry Horner	Colleen Sheldon
Kotzebue	Marie Greene	Thomas Baker
Noatak	Velma Jones	Norman Monroe
Noorvik	Stacy Jack	Lee Ballot, Sr.
Selawik	Tanya Ballot	Raven Sheldon
Shungnak	Reba Jones	Billy Lee
Ex-Officio	Austin Swan, Sr. - NAB Assemblyman (KVL)	



AMBLER

Ivisaappaat

2020 Commissioners

Primary: Morgan Johnson

Alternate: Shield Downey

FIRE AND SEARCH AND RESCUE BUILDING PHASE 1

AMOUNT AWARDED: \$30,000.00 (0% spent down)

The funding for this project covers the planning for a new fire and search and rescue building in Ambler. The funding will be used for site plan, 50% of design concept, and cost estimation narratives.

CITY FUEL TANK FARM DESIGNS

AMOUNT AWARDED: \$180,000 (50% spent down)

The community currently lacks adequate infrastructure to meet fuel needs. This project will cover 95% of design costs for a fuel tank farm to store larger amounts of fuel. This tank farm will allow the City to purchase bulk fuel during the barging season, resulting in potential cost-savings for the City of Ambler and the community.

GRAVEL EXTRACTION AND STOCKPILING

AMOUNT AWARDED: \$130,000 (0% spent down)

The scope of this project is to mine gravel sources and store the gravel for current and future project utilization. The community has dedicated several infrastructure projects like the Fire and SAR Building project as a priority. These projects will need readily accessible gravel, and the City also anticipates selling gravel to other projects as a way to bring in revenue.

HEAVY EQUIPMENT PURCHASE

AMOUNT AWARDED: \$609,467 (0% spent down)

This funding is to purchase a Volvo L120H loader and Volvo A25G articulating haul truck. The equipment will be used for the gravel extraction and stockpiling project, as well as for any other project needs the City of Amber has.

LED STREETLIGHTS

AMOUNT AWARDED: \$13,572 (100% spent down)

In partnership with Alaska Village Electric Cooperative (AVEC), this funding allowed the City to install 14 LED streetlights on existing light poles for public safety and street improvement.

2020 Community Priorities:

Cost of Living Improvement (Affordable fuel, groceries, electricity & transportation)

Erosion Control (Front street)

Fire & Search and Rescue Building (Enclosure for all fire equipment, boat, snow machine, and sled)

Fuel Farm Upgrade (Fuel accessibility)

Housing Improvement Programs

Loader & Dump Truck Needed for Gravel Extraction for Existing Projects

New Fuel Farm Construction

New Gym for School

Solar Panels, LEDs, and Heat Pumps for Each Home

Stockpiling Gravel for Projects (10K cubic yards needed for projects)

Streetlight Improvement

Upper Kobuk Longtime Elder Care Facility

BUCKLAND*Nunatchiag***2020 Commissioners**

Primary: Eva Lee

Alternate: Eva Foxglove

No projects were approved for the community of Buckland in CY20, VIF staff continues to work with the community to provide administrative support to ensure that they are successful in submitting future VIF applications.

2020 Community Priorities:

Access Road to Clinic and Clinic to Airport
Air Purifiers
Airport Terminal
Apartments
Armory, IRA and Old City Renovations
Baseball Field
Basketball Court Outside
Black Mold Removal
Boar Launch/Harbor
Cement Truck
Cemetery Road
Courthouse and Jail
Elders Lunch Delivery Truck
Elders Ramps for Homes
Emergency Services Vehicle
Erosion Control
Fire Department Station
Flush Hydrant Elbow for Emergency Shut Off
Foundation Repairs for Homes
Fuel Delivery Truck
Fuel for Search and Rescue
Fuel Ramp for Homes
Fully Equipped Shop for Coffin Makers
Furnaces for Homes
Grave Site Preservation and Bridge
Gravel Pit Permits

Guard Rail for Roads
Head Start Building
Heavy Equipment Repair
Housing Repair
Hunting Class
In-Home Water Purifiers
Maintenance for access Roads
More Homes
Movie Theater
Multi-Purpose Building
New Ramp for Clinic
Power Poles
Rock Crusher
Scrap Yard
Search and Rescue Building and Equipment
Solar Panels and Windmills
Street Poles
Teen Center
Trash Burner
Trash Burner Unit
Tribal Office
Vision Center
Water Truck, Dust Control
Weatherization
Wellness
Windmill

DEERING

7pnatchiaq

2020 Commissioners

Primary: Alvin Iyatunguk

Alternate: Daisy Weinard

HEAVY EQUIPMENT PURCHASE

AMOUNT AWARDED: \$214,878 (0% spent down)

The City of Deering has an ongoing need for heavy equipment to maintain roads, remove snow, erosion control, housing projects, and other community projects. This funding will go toward purchasing a Volvo L90H front-end loader.

2020 Community Priorities:

- Dust Control
- Economic Development
- Erosion Control, River Roads, Seawall
- Fencing Public Facilities
- Heavy Equipment, New and Repairs
- Law Enforcement, VPSO
- Multi-Building, Combine SAR
- New Housing
- New School
- Piped Water
- Roads Evacuation, Paved Street
- School Bus
- Search and Rescue Storage Facility
- Upgrade Sewer System, Water Upgrades, Tanks, Pipes, and Plumbing
- Uptown Distribution
- Water Delivery Truck
- Weatherization, Housing Renovation, Heat Pumps

**KIANA***Katyaak***2020 Commissioners**

Primary: Christina Westlake

Alternate: Roberta Barr

HEAVY EQUIPMENT

Amount Awarded: \$1,589,033 (49% spent down)

This funding was awarded to the City of Kiana to purchase five* pieces of heavy equipment: CAT 966M Loader, Volvo A25G Dump Truck, CAT 140 Grader, CAT D6 Dozer, and a Volvo ECR40 Excavator*. The equipment will be used to maintain and repair roads, remove snow, and maintain access to gravel sources for future projects.

*The City of Kiana was required to submit another application to include the Volvo ECR40 Excavator. The funding was included in the initial application and the equipment was already ordered and shipped to Kiana, however intent to purchase the specific equipment was not identified in the original application.

2020 Community Priorities:

Access to Gravel Source: Intertie Road from Noorvik, Selawik, and Kotzebue, new landfill

Administrative Capacity Development: Audit, management/bookkeeping training, equipment, software, project management

Alternative Energy

Barge Landing

Community Building Cook House and Community Gathering Area

Community Garden

Community Park for Outside Recreation Activities, Playgrounds (New or renovate)

Develop Valleyview Subdivision

Equipment: Fire truck, heavy equipment storage, training, siren

Landfill Incinerator

Law Enforcement

More Search and Rescue Funding for Services and Equipment

Multi-purpose Building for IRA, City, Post Office: Better facilities, allow program growth, and additional village based jobs

Native Language Programs with Hands-on Activities, Immersion Program

Native Store

Promote Food Preservation, Plants, and Berries

Promote Kiana Wellness

Subsistence Hunting/Fishing with Youth, Year-round Activities, More Cabins, More Sessions

Water and Sewer Services: Upgrade/Expand, Address Manganese Issue (Water filter), New Sewage Lagoon, Community Washeteria

Work on Building and Renovating Homes

Youth Activities – Recreation indoor, OPT-In, youth leadership, youth mentor program

KIVALINA

Kivalinig

2020 Commissioners

Primary: Dolly Foster
 Alternate: Oral Hawley
 Ex-Officio: Austin Swan, Sr.

HEAT RECOVERY AND BIOMASS SYSTEM

AMOUNT AWARDED: \$443,242 (0% spent down)

The objective of this project is to reduce consumer energy costs in Kivalina. The project will fund the design, project management, building weatherization, and supplies for a heat recovery system and biomass boiler. These systems will utilize waste heat from the AVEC power plant and biowaste to generate and disperse heat through below-grade arctic piping to residents of Kivalina.

KISIMIGIUKTUQ HILL ELECTRICAL INTERTIE

AMOUNT AWARDED: \$2,500,000* (100% spent down)

This is a three-year project to connect electrical services from the current plant to the new Kivalina relocation site at Kisimigiuktuq Hill. The Kivalina IRA is partnering with AVEC for the management, construction, and maintenance of the intertie.

*The original award amount is \$3.5M, the final \$1M will have to be approved by the Assembly in FY22 as it is a multi-year award.

2020 Community Priorities:

Alternative Energy

AVEC Intertie and Water Storage at New Site
 Barge Landing or Intertie with Port Site, Build Road for Wholesale similar to Noatak
 Create Student Incentives with Technology Prizes
 Discuss Co-Op with Teck and KEA for Energy Sharing Equipment, Windmills, and Solar Panels to minimize electric costs
 Dump Repair, Move Dump Away from Airport, Add New Fencing, Burn Box, and Dumpsters for Townsite
 Elder Services to Include Garbage and Qugvik (honey-bucket) Pick-up
 Elder/Homeowner Window and Door Repair
 Erosion Threat Assessment
 Evacuation Planning with Emergency Shelter, Vehicle at New Site

Grave Diggers Shack with Generators and Tools
 Improve Water Quality, Clean Water Tanks, and Replace Water Filters
 Playground with Cement Basketball Court
 Promote Food Preservation, Plants, and Berries
 Promote Kivalina Wellness
 Senior Van, Driver, and Student Pick-up
 Snow Fence, Equipment for Snow Removal, and Connex for Storage
 Utilize ASRC to Build Village Pad with Their Equipment
 VIF Grant Writer/ Liaison
 VPO Housing, Utilize City's Camper and Renovate It
 Youth Musical Instructors Needed

KOBUK

Langviik

2020 Commissioners

Primary: Henry Horner
Alternate: Colleen Sheldon

DRAIN FIELD IMPROVEMENTS

AMOUNT AWARDED: \$199,250 (63% spent down)

The City of Kobuk will use these funds for wastewater drain field improvements, including design engineering and construction for a new drain field that provides enough capacity needed for the community of Kobuk.

WATER SOURCE IMPROVEMENTS

AMOUNT AWARDED: \$13,474 (100% spent down)

The City of Kobuk, in partnership with IHS and ANTHC, will be upgrading the water source wells to address the current inadequate water quantity for the community. This funding was the City's contribution for the project total of \$161,648.

SHG/OBU SOLAR BATTERY SYSTEM

AMOUNT AWARDED: \$489,097* (0% spent down)

The Native Village of Kobuk and the Native Village of Shungnak were previously awarded funding from the U.S. Department of Agriculture High Energy Cost Grant (HECG) for a high penetration distributed solar photovoltaic and battery hybrid system that will benefit both communities. The need for additional funding was identified during the RFP process. These funds will cover the remaining costs of constructing and getting the array online.

*This project benefits both Kobuk and Shungnak. The total award amount is \$978,193, the remaining \$489,097 is listed under Shungnak.

2020 Community Priorities:

Apartment Complex	New Leach Field
Back-Up Power/Hydro Plant	New Playground Equipment
Boys and Girls Club	Recreation Center
Community Building	Renovate Search and Rescue Building
Energy Projects	Safety Building
Erosion Control	School Bus
Fuel Farm	Swimming Pool
Heavy Equipment Building	Upgrade Culture Camp
Housing	VPSO Facilities
Improve Dahl Creek Bridge	Washeteria Building
Multi-Purpose Building	Water and Sewer Upgrade
Native Store	Wellness Programs
New Basketball Court, Uptown	
New Grader	

KOTZEBUE

Qikiqtagruk

2020 Commissioners

Primary: Marie Greene

Alternate: Thomas Baker

RENEWABLE POWER DESIGN AND PERMITTING

AMOUNT AWARDED: \$475,000 (50% spent down)

The Kotzebue Electric Association has a five-year goal to provide 50% of Kotzebue's annual electricity coming from renewable energy. KEA will use this funding for the design and permitting of renewable power generation and storage. The completed permitted construction designs and specifications will be used to apply for funding and/or procure and construct the wind turbines and energy storage system.

2020 Community Priorities:

- | | |
|--|---|
| Amber Alert System | Hydroponic Sustainability |
| Ambulance | KOTZ Radio Infrastructure |
| Biomass Building/Boiler Building | Kotzebue Graves Clean-up |
| Broadband and Telecommunication | Laundry Facility |
| Cape Blossom Road | Local Store |
| Career and Technical Education | Loop Road |
| City Landfill and Area Clean-up | NWABSD Counselors |
| Commercial Retail Space | Parks and Recreation |
| Communication Access to NWABSD Students | Paving |
| Community Building | Port Authority |
| Community Clean-up | Port Project Feasibility Study |
| Community Cultural Center | Processing Center for Fish and Game |
| Create Subdivisions with the Kotzebue Area | Public Health Vet |
| Cross and Coffin Program | Public Safety, Police Gear, Vehicles, Ambulance |
| CUAP Program | Recreational Center |
| Daycare Center | Recycling Center |
| Deferred Maintenance | Regional Daycare |
| Detox, Homeless Center, Sleep Off | Research Cyanobacteria |
| E911 System/Community | School Bus |
| Early Learning Daycare | Search and Rescue Facility |
| Education | Shooting Range |
| Education Learning Center | Solar Power |
| Enhancing and Perpetuating Dog Mushing in the Arctic | Streets and Road Infrastructure |
| Expansion of Electrical Grid System and Lots | Strengthening the Culture and Language |
| Food for the Needy | Student Activities |
| Food Program | Tank Farm |
| Global Warming Mitigation Study | Ted Stevens Way |
| Gravel (Develop Iggee Hill) | Water and Wastewater Infrastructure |
| Health Research and Screening | Wind Turbine and Batteries/Solar Power |
| Housing | Youth Camps |
| | Youth Center |

The logo for Noatak Nautaaq is displayed on a blue rectangular background. The word "NOATAK" is written in a large, bold, black, sans-serif font. Below it, the word "Nautaaq" is written in a smaller, black, cursive script font. A thin black horizontal line is positioned below the blue background.

NOATAK

Nautaaq

2020 Commissioners

Primary: Velma Jones

Alternate: Norman Monroe

No projects were approved for the community of Noatak in CY20, VIF staff continues to work with the community to provide administrative support to ensure that they are successful in submitting future VIF applications.

2020 Community Priorities:

- Animal Control
- Animal Shelter
- Apartments
- Cemetery Relocation
- Cemetery Road
- Clean-up
- Community Hall
- Daycare
- Demolish Old School
- Dust Control
- Equipment Restoration
- Fire Department Building
- Fire Hydrant Covers
- Funding for VPO
- Games for Youth Building
- Green House
- Heavy Equipment
- Housing
- Jackhammers
- Landfill Restoration
- Landscaping on Roads
- New Home Ownership
- New Landfill
- Recreational Field
- Red Dog Road
- Relocate Tank Farm
- Revamp Water and Sewer
- Road Signs
- School Bus
- Short Cut to 16-Unit
- Storage Building for Equipment
- Streetlights
- Van for Elders

NOORVIK*Noorvik***2020 Commissioners**

Primary: Stacy Jack

Alternate: Lee Ballot, Sr.

No projects were approved for the community of Noorvik in CY20, VIF staff continues to work with the community to provide administrative support to ensure that they are successful in submitting future VIF applications.

2020 Community Priorities:**Activities**

Airport Terminal and Freight Storage
Boys and Girls Club, Community Recreational Center,
and Outside Activities
Bulk Fuel Storage for Upper Kobuk
Burner at Landfill
Community Building Repair Washeteria
Community Septic Tank
Dump Truck
Dust Control
Fire Truck and Fire Station
Food Bank and Community Freezer
Fuel Delivery
Garbage Truck
Garden Tiller and Farm Tractor
Greenhouse
Heavy Equipment
Heavy Equipment and Storage
Honey Bucket Collection and Disposal Site
Increase Regional Jobs
Land Protection
Landfill Clean-up, Burner, and Equipment
Multi-purpose Storage and Tools
New Community Building
New Homes and Weatherization
Noorvik as Hub for Bypass Mail

NWAB Funds Fair Share
Opportunities and Placement
Paved Roads
Playground for Kids
Police Department Vehicle
Real ID Cards
Reduce Cost of Local Groceries and Goods
Safe Haven for Women and Children
Sawmill
Search and Rescue Community Storage Facility
Search and Rescue Equipment
Sigluaq, Community Freezer, and Storage
Streetlights
Subsistence Transportation
Support Food Programs
Transportation to Airport
Tribal Courts
Understanding Fuel Charges on Utility Bills
Vocational Training and Rehabilitation Including New
Technology and Computer Skills
VPO/VPSO Increased Hours
Water and Sewer Improvements
Water Truck
Working Together
Youth Cultural School; Learning Inupiaq Language

SELAWIK*Akuliqag***2020 Commissioners**

Primary: Tanya Ballot

Alternate: Raven Sheldon

MULTIPURPOSE BUILDING RENOVATION PHASE I

AMOUNT AWARDED: \$19,574 (100% spent down)

This funding was for phase one of a four-phase project to renovate the Atauchikun Multipurpose building in Selawik. Phase one covered the cost of a condition assessment of the former community center, including evaluation of structural, mechanical, electrical and surface conditions.

MULTIPURPOSE BUILDING RENOVATION PHASE II

AMOUNT AWARDED: \$221,100 (100% spent down)

The intent of this award is to fund phase two of the renovation of the Atauchikun Multipurpose building. This phase is the continuation of renovation assessments, as well as next steps toward minor demolition and repairs.

COMMUNITY CLEANUP

AMOUNT AWARDED: \$91,930 (100% spent down)

The Native Village of Selawik used these funds to hire approximately 30 laborers and purchase personal protective equipment (rubber gloves, safety glasses, masks, etc.) to pick up trash and litter throughout the community of Selawik.

2020 Community Priorities:

Airport Expansion
Cultural Activities
Drug and Alcohol Awareness
Erosion
Facility for Fire, Police, Disaster
Head Start
Landfill (Construct new and close old dumpsite)
Laundromat Facility
Mental Health
Multi-purpose building (Rehab notice)
New School with New Gym
Public Safety
Roads to Gravel Source
Sawmill
Softball Field
Water and Sewer

SHUNGNAK

ʔssingnak

2020 Commissioners

Primary: Reba Jones

Alternate: Billy Lee

DUMP TRUCK PURCHASE

AMOUNT AWARDED: \$177,366 (100% spent down)

The Native Village of Shungnak submitted this request for funding to purchase a WG dump truck to build and maintain a road to the landfill and for other community projects.

SHG/OBU SOLAR POWER

AMOUNT AWARDED: \$489,097* (0% spent down)

The Native Village of Kobuk and the Native Village of Shungnak were previously awarded funding from the U.S. Department of Agriculture High Energy Cost Grant (HECG) for a high penetration distributed solar photovoltaic and battery hybrid system that will benefit both communities. The need for additional funding was identified during the RFP process. These funds will cover the remaining costs of constructing and getting the array online.

*This project benefits both Kobuk and Shungnak. The total award amount is \$978,193, the remaining \$489,097 is listed under Kobuk.

2020 Community Priorities:

24/7 Public Safety

Apartment Complex

Bigger Gym and Cafeteria

Cement Court

Consolidation of Fuel Farm

Culture Camp

Divert Water on North-side of Island

Education

Fencing Around Equipment

Fire Building

Heat Pump and LED Lighting

Heating for School Shop

Heavy Equipment and Equipment Building

Heavy Equipment Loader and Small

Excavator

Housing and Lodge Rental Units

Landfill

New Grave Site

Power Plant

Recreational Center

Renovations, Additions, and Weatherization

Road Improvements

Road to Bornite

Safe House

Safety

Safety, Fire Station, Search and Rescue

Sawmill

Shelter Cabin

Swimming Pool

Terminal

Tri-Village Meeting

Water and Sewer

Water Source

Wellness Program

Youth Employment

REGIONAL PROJECTS

NORTHWEST ARCTIC BOROUGH SCHOOL DISTRICT FOOD SERVICES

AMOUNT AWARDED: \$452,667 (100% spent down)

The intent of this service was to fund breakfasts and lunches for all 1,952 students at all 11 sites. These funds were used to cover the remainder of FY20 (March 2020-May 2020) student meals so the NWABSD can continue providing meals to students at no cost to students or families regardless of income levels.

NORTHWEST ARCTIC BOROUGH SCHOOL DISTRICT INUPIAQ LANGUAGE PROGRAM

AMOUNT AWARDED: \$554,662 (100% spent down)

These funds were awarded to cover the costs of the Inupiaq Language Program at the NWABSD for the remainder of FY20 (March 2020-May 2020). The funds were used to provide language instruction, professional development for instructors, classroom and cultural supplies, and to develop curriculum.

NORTHWEST ARCTIC BOROUGH SCHOOL DISTRICT PRE-K PROGRAM

AMOUNT AWARDED: \$137,233 (100% spent down)

The NWABSD provides Pre-K services to approximately 150 students ages 4 and 5 in all eleven communities. The intent of this funding was to cover costs for personnel at all sites for the remainder of FY20 (March 2020-May 2020).

KOTZ RADIO PHASE 2

AMOUNT AWARDED: \$363,339 (54% spent down)

The intent of this funding was to cover costs for phase two of the KOTZ Regional Broadcast Development project. Kotzebue Broadcasting Inc. will use these funds to replace outdated broadcasting technology, develop local broadcast and human capacity for villages to operate broadcast equipment, and build out remote broadcasting capacity for increased broadcasting throughout the region for events like regional meetings, sporting events, and other special events.

PROJECT PHOTOS

Kiana - Heavy Equipment Purchase (CAT D6 Dozer)



Kivalina - Kisimigiuktuq Hill Electrical Intertie



PROJECT PHOTOS

Kotzebue - KEA Solar Power (2019 project, completed in 2020)



PROJECT PHOTOS

Regional - KOTZ Radio



PROJECT PHOTOS

Regional - Northwest Arctic Borough School District Inupiaq Language Program



Selawik - Multi-purpose Building Renovation



PROJECT PHOTOS

Selawik - Wellness Program (Funded in 2019, completed in 2020)



APPENDIX A

APPENDIX A

2020 Expenses by Location

	Ambler	Buckland	Deering	Kiana	Kivalina	Kobuk	Kotzebue	Total
							\$ 173,790.59	\$ 173,790.59
FICA	\$ 133.90	\$ 109.14	\$ 114.77	\$ 95.64	\$ 258.96	\$ 114.77	\$ 2,678.73	\$ 3,505.91
SOA ESC					\$ 25.97		\$ 1,397.82	\$ 1,423.79
MEDICAL							\$ 84,035.84	\$ 84,035.84
WORKERS COMP							\$ 4.04	\$ 4.04
PERS							\$ 36,836.25	\$ 36,836.25
TRANSPORTATION	\$ 665.00	\$ 750.00	\$ 417.00	\$ 431.53	\$ 492.00	\$ 2,761.02		\$ 5,516.55
GROUND TRANSPORTATION							\$ 2,312.70	\$ 2,312.70
LODGING	\$ 478.00	\$ 478.00	\$ 478.00	\$ 478.00	\$ 1,195.00	\$ 478.00		\$ 3,585.00
MEETING FEES	\$ 1,750.00	\$ 1,000.00	\$ 1,500.00	\$ 1,250.00	\$ 3,650.00	\$ 1,500.00	\$ 3,250.00	\$ 13,900.00
PER DIEM	\$ 297.00	\$ 297.00	\$ 297.00	\$ 297.00	\$ 495.00	\$ 495.00		\$ 2,178.00
SUPPLIES	\$ 150.00	\$ 25.00	\$ 23.53	\$ 25.00	\$ 175.00	\$ 25.00	\$ 13,038.41	\$ 13,461.94
Bank Fees								\$ -
CONSULTANTS							\$ 543.99	\$ 543.99
LEGAL								\$ -
CONSULTANTS, ACCOUNTING/AUDIT								\$ -
Total	\$ 3,473.90	\$ 2,659.14	\$ 2,830.30	\$ 2,577.17	\$ 6,291.93	\$ 5,373.79	\$ 317,888.37	\$ 415,845.16

Account	Noatak	Noorvik	Selawik	Shungnak	Anchorage	Bank - Other	Fairbanks	Total
SALARIES								\$ -
FICA	\$ 118.40		\$ 102.89	\$ 143.78				\$ 365.07
SOA ESC								\$ -
MEDICAL								\$ -
WORKERS COMP								\$ -
PERS								\$ -
TRANSPORTATION	\$ 1,493.00	\$ 442.00	\$ 442.00	\$ 1,162.01				\$ 3,539.01
GROUND TRANSPORTATION								\$ -
LODGING	\$ 658.00	\$ 239.00	\$ 478.00	\$ 478.00				\$ 1,853.00
MEETING FEES	\$ 1,500.00		\$ 1,250.00	\$ 1,500.00				\$ 4,250.00
PER DIEM	\$ 396.00	\$ -	\$ 297.00	\$ 297.00				\$ 990.00
SUPPLIES	\$ 272.48	\$ 25.00		\$ 48.53			\$ 2,885.08	\$ 3,231.09
Bank Fees						\$ 5,704.74		\$ 5,704.74
CONSULTANTS					\$ 14,118.74		\$ 24,012.84	\$ 38,131.58
LEGAL					\$ 8,686.07			\$ 8,686.07
CONSULTANTS, ACCOUNTING/AUDIT					\$ 8,000.00			\$ 8,000.00
Total	\$ 4,437.88	\$ 706.00	\$ 2,569.89	\$ 3,629.32	\$ 30,804.81	\$ 5,704.74	\$ 26,897.92	\$ 415,845.16

APPENDIX A

Fiscal Year 2021 Budget

Account #	REVENUE	Proposed FY21 AMENDMENT	Approved FY21 Budget	\$ Variance Favorable/ (Unfavorable)	% Variance Favorable/ (Unfavorable)
4000	VIF Revenue	\$ 8,000,000	\$ 4,000,000	\$ 4,000,000	100%
NEW	Investment Income - available for operations	\$ 5,000	\$ 85,000	\$ (80,000)	-94%
TOTAL REVENUE		\$ 8,005,000	\$ 4,085,000	\$ 3,920,000	96%

Account #	OPERATIONAL EXPENSES	Proposed FY21 AMENDMENT	Approved FY21 Budget	\$ Variance Favorable/ (Unfavorable)	% Variance Favorable/ (Unfavorable)
6000	WAGES - VIF	\$ 239,208	\$ 239,208	\$ -	0%
6110	FICA	\$ 5,764	\$ 8,059	\$ 2,295	28%
6111	ESC (Unemployment insurance)	\$ 4,175	\$ 4,539	\$ 364	8%
6115	MEDICAL	\$ 93,384	\$ 93,384	\$ -	0%
6120	WORKER'S COMP	\$ -	\$ 1,842	\$ 1,842	100%
6130	PERS	\$ 41,626	\$ 41,626	\$ -	0%
6210	AIR TRANSPORTATION	\$ 17,000	\$ 50,000	\$ 33,000	66%
6230	LODGING	\$ 10,000	\$ 27,500	\$ 17,500	64%
6240	MEETING FEES	\$ 30,000	\$ 60,000	\$ 30,000	50%
6250	PER DIEM	\$ 9,000	\$ 25,000	\$ 16,000	64%
6300	SUPPLIES	\$ 10,000	\$ 15,000	\$ 5,000	33%
6320	PRINTING & PUBLICATIONS	\$ 7,500	\$ 5,000	\$ (2,500)	-50%
6400	CONSULTANTS	\$ 30,000	\$ 50,000	\$ 20,000	40%
6450	LEGAL	\$ 25,000	\$ 25,000	\$ -	0%
6460	ACCOUNTING/AUDITING	\$ 12,000	\$ 12,000	\$ -	0%
Total Operational Expenditures		\$ 534,656	\$ 658,157	\$ 123,501	19%

Account #	OTHER APPROPRIATIONS	Proposed FY21 AMENDMENT	Approved FY21 Budget	\$ Variance Favorable/ (Unfavorable)	% Variance Favorable/ (Unfavorable)
VARIOUS	VILLAGE ACCOUNTS	\$ 5,070,344	\$ 2,226,843	\$ (2,843,501)	-128%
9002	SUSTAINABILITY FUND	\$ 2,400,000	\$ 1,200,000	\$ (1,200,000)	-100%
Total Other Appropriations		\$ 7,470,344	\$ 3,426,843	\$ (4,043,501)	-118%

TOTAL EXPENDITURES		\$ 8,005,000	\$ 4,085,000	\$ (3,920,000)	-96%
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Excess (Deficiency) of revenue over expenditure		\$ -	\$ -	\$ -	
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APPENDIX A

Fiscal Year 2021 Budget Narrative

Village Improvement Fund Revenue:

Revenue is budgeted at \$8,000,000. An increase of \$4,000,000.

*A special note: the revenue received under the signed Memorandum of Commitment (MOC) is based on Teck Alaska Incorporated's Earning Before Income Taxes (TAI EBIT). TAI's fiscal year ends December 31. The EBIT value is finalized upon completion of their annual audit, which usually happens every March/April. Therefore, revenue each year will be budgeted at \$4,000,000 which is the **minimum payment** required under the MOC. The revenue will be adjusted every March/April based on the final EBIT value reported on TAI's audited financial statements.*

Investment Income - Available for Operations is budgeted at \$5,000. A decrease of \$80,000. This revenue represents the interest earned in the Alaska Municipal League Investment Pool (AMLIP) account. AMLIP allows for investment in high quality and low risk investment vehicles that are liquidated (cash) easily. The decline is due to the interest rates dropping in reaction to the Federal Reserve's actions to address the Nation's debt. The low interest rate environment is expected to prevail through calendar year 2023 and will continue to impact this line item.

Village Improvement Fund Expenditures:

Salaries is budgeted at \$239,208. The net change is \$0 but there are changes within this line item worth noting. Please see below for update on salaries based on new hires and an assessment of the activity for the Fund.

Position	FY21	Amend	Difference
VIF Capitals Projects Manager	\$109,208.00	\$109,208.00	\$ -
VIF Administrator	\$73,827.00	\$85,000.00	\$(11,173.00)
Grant Writer 50% VIF & 50% GF)	\$50,000.00	\$30,000.00	\$20,000.00
Overtime for the department	\$6,173.00	\$15,000.00	\$(8,827.00)
	\$239,208.00	\$239,208.00	\$ -

FICA is budgeted at \$5,764. A decrease of \$2,295. This adjusts to closer to actual expenditures.

ESC (Unemployment Insurance) is budgeted at \$4,175. A decrease of \$364.

Worker's Comp is budgeted at \$0. A decrease of \$1,842. NAB notes Worker's Comp is paid with the annual insurance premium. As such, this line item is eliminated.

APPENDIX A

Fiscal Year 2021 Budget Narrative

Air Transportation is budgeted at \$17,000. A decrease of \$33,000. The decrease is to adjust spending closer to actual for the fiscal year. The pandemic has restricted travel and this has impacted VIF. All travel related and supply line items are reduced as a result of this.

Lodging is budgeted at \$10,000. A decrease of \$17,500.

Meeting Fees is budgeted at \$30,000. A decrease of \$30,000.

Per diem is budgeted at \$9,000. A decrease of \$16,000.

Supplies is budgeted at \$10,000. A decrease of \$5,000.

Printing & Publications is budgeted at \$7,500. An increase of \$2,500. The increase is to ensure there is an ample amount of the VIF Annual Report sent to the villages.

Consultants is budgeted at \$30,000. A decrease of \$30,000. The decrease is based on a review of the expected costs associated with VIF Contracting for FY21.

Village Accounts is budgeted at \$5,070,344. An increase of \$2,843,501 from prior year. This amount represents the money available for Improvement Projects as determined by the Village Improvement Commission and approved by the NAB Assembly.

Sustainability Fund is budgeted at \$2,400,000. Consistent with prior year. This amount represents 30% of the VIF Revenues. Meaningful contributions to investments are a major part of the Sustainability Code, which requires 30% of VIF revenues be appropriated. The goal of the Sustainability Code is to finance the Village Improvement Fund for years to come.

A few important things to note about the Sustainability Fund:

- The investments are to fund VIF in the future, not NAB operations.
- As the portfolio is administered by NAB, it is reported by Alaska Permanent Capital Management (APCM) as being part of the same company. This collective pooling allows for a more favorable investment management fee. With that said, the VIF investments are housed in its own portfolio.
- NAB is including these statements in the budget to reinforce the general understanding of this investment fund by the Village Improvement Commission, NAB administration and NAB Assembly.

APPENDIX A

Fiscal Year 2022 Budget

Account #	REVENUE	Proposed FY22 Budget	Approved FY21 Budget	\$ Variance Favorable/ (Unfavorable)	% Variance Favorable/ (Unfavorable)
4000	VIF Revenue	\$ 4,000,000	\$ 4,000,000	\$ -	0%
4550	Investment Income - available for operations	\$5,000	\$ 85,000	\$ (80,000)	-94%
TOTAL REVENUE		\$ 4,005,000	\$ 4,085,000	\$ (80,000)	-2%

Account #	OPERATIONAL EXPENSES	Proposed FY22 Budget	Approved FY21 Budget	\$ Variance Favorable/ (Unfavorable)	% Variance Favorable/ (Unfavorable)
6000	WAGES - VIF	\$ 264,589	\$ 239,208	\$ (25,381)	-11%
6110	FICA	\$ 6,897	\$ 8,059	\$ 1,162	14%
6111	ESC (Unemployment insurance)	\$ 4,539	\$ 4,539	\$ -	0%
6115	MEDICAL	\$ 93,384	\$ 93,384	\$ -	0%
6120	WORKER'S COMP	\$ -	\$ 1,842	\$ 1,842	100%
6130	PERS	\$ 58,210	\$ 41,626	\$ (16,584)	-40%
6210	AIR TRANSPORTATION	\$ 40,000	\$ 50,000	\$ 10,000	20%
6230	LODGING	\$ 27,500	\$ 27,500	\$ -	0%
6240	MEETING FEES	\$ 40,000	\$ 60,000	\$ 20,000	33%
6250	PER DIEM	\$ 25,000	\$ 25,000	\$ -	0%
6300	SUPPLIES	\$ 20,000	\$ 15,000	\$ (5,000)	-33%
6320	PRINTING & PUBLICATIONS	\$ 7,500	\$ 5,000	\$ (2,500)	-50%
6400	CONSULTANTS	\$ 30,000	\$ 50,000	\$ 20,000	40%
6450	LEGAL	\$ 25,000	\$ 25,000	\$ -	0%
6460	ACCOUNTING/AUDITING	\$ 12,000	\$ 12,000	\$ -	0%
Total Operational Expenditures		\$ 654,618	\$ 658,157	\$ 3,539	1%

Account #	OTHER APPROPRIATIONS	Proposed FY22 Budget	Approved FY21 Budget	\$ Variance Favorable/ (Unfavorable)	% Variance Favorable/ (Unfavorable)
VARIOUS	VILLAGE ACCOUNTS	\$ 2,150,382	\$ 2,226,843	\$ 76,461	3%
9002	SUSTAINABILITY FUND	\$ 1,200,000	\$ 1,200,000	\$ -	0%
Total Other Appropriations		\$ 3,350,382	\$ 3,426,843	\$ 76,461	2%

TOTAL EXPENDITURES **\$ 4,005,000** **\$ 4,085,000** **\$ 80,000** **2%**

Excess (Deficiency) of revenue over expenditures **\$ -** **\$ -** **\$ 0**

APPENDIX A

Fiscal Year 2022 Budget Narrative

Village Improvement Fund Revenue:

Revenue is budgeted at \$4,000,000 for fiscal year 2022.

The revenue received under the signed Memorandum of Commitment (MOC) is based on Teck Alaska Incorporated's Earning Before Income Taxes (TAI EBIT). TAI's fiscal year ends December 31. The EBIT value is finalized upon completion of their annual audit, which usually happens every March/April. Therefore, revenue each year will be budgeted at \$4,000,000 which is the minimum payment required under the MOC. The revenue will be adjusted every March/April based on the final EBIT value reported on TAI's audited financial statements.

Investment Income - Available for Operations is budgeted at \$5,000. A decrease of \$80,000. This revenue represents the interest earned in the Alaska Municipal League Investment Pool (AMLIP) account. AMLIP allows for investment in high quality and low risk investment vehicles that are liquidated (cashed) easily. The decline is due to the interest rates dropping in reaction to the Federal Reserve's actions to address the Nation's debt. The low interest rate environment is expected to prevail through calendar year 2023 and will continue to impact this line item.

Village Improvement Fund Expenditures:

Wages - VIF is budgeted at \$264,589. An increase of \$25,381. Please see below for update on salaries based on new hires and an assessment of the activity for the Fund. This includes the Coordinator being budgeted 50% in the VIF and 50% in the General Fund. NAB is assessing if a COLA is appropriate for FY22, this decision will be made in March.

Position	FY21	FY22	Difference
VIF Capitals Projects Manager	\$ 109,208.00	\$ 109,208.00	\$ -
VIF Administrator	\$ 73,827.00	\$ 92,879.00	\$ (19,052.00)
Grant Writer 50% VIF & 50% GF)	\$ 50,000.00	\$ 47,502.00	\$ 2,498.00
Overtime for the department	\$ 6,173.00	\$ 15,000.00	\$ (8,827.00)
	\$ 239,208.00	\$264,589.00	\$(25,381.00)

FICA is budgeted at \$6,897. A decrease of \$1,162. The decrease is largely due to a decrease in Meeting Fee expense.

ESC (Unemployment Insurance) is budgeted at \$4,539. Consistent with prior year.

Medical is budgeted at \$93,384. Consistent with prior year. Insurance options are being reviewed for FY22 and this budget may change.

Worker's Comp is budgeted at \$0. NAB notes Worker's Comp is paid with the annual insurance premium. As such, this line item is eliminated.

PERS is budgeted at \$58,210. An increase of \$16,584. See Wages for details on increase.

APPENDIX A

Fiscal Year 2022 Budget Narrative

Air Transportation is budgeted at \$40,000. A decrease of \$10,000. This decrease is based on a review of the historical travel and adjusting to allow only one Commissioner from each village to travel for meetings.

Lodging is budgeted at \$27,500. Consistent with prior year.

Meeting Fees is budgeted at \$40,000. A decrease of \$20,000. This decrease is based on a review of the historical expense and adjusting to allow only one Commissioner from each village to travel for meetings.

Per diem is budgeted at \$25,000. Consistent with prior year.

Supplies is budgeted at \$20,000. An increase of \$5,000. The increase is in anticipation of VIF holding in-person meetings in FY22.

Printing & Publications is budgeted at \$7,500. An increase of \$2,500. The increase will cover printed copies of the VIF Annual Report with a goal of distributing multiple copies to all villages.

Consultants is budgeted at \$30,000. A decrease of \$20,000. The decrease is based on a review of the expected activities in FY22. The VIF staff anticipates less contracting in FY22.

Legal is budgeted at \$25,000. Consistent with prior year.

Accounting/Audit is budgeted at 12,000. Consistent with prior year.

Village Accounts is budgeted at \$2,150,382. A slight decrease of \$76,461 from prior year. This amount represents the money available for Improvement Projects as determined by the Village Improvement Commission and approved by the NAB Assembly.

Sustainability Fund is budgeted at \$1,200,000. Consistent with prior year. This amount represents 30% of the VIF Revenues. Meaningful contributions to investments are a major part of the Sustainability Code, which requires 30% of VIF revenues be appropriated. The goal of the Sustainability Code is to finance the Village Improvement Fund for years to come. A few important things to note:

- The investments are to fund VIF in the future, not NAB operations.
- As the portfolio is administered by NAB, it is reported by Alaska Permanent Capital Management (APCM) as being part of the same company. This collective pooling allows for a more favorable investment management fee. With that said, the VIF investments are housed in its own portfolio.
- NAB is including these statements in the budget to reinforce the general understanding of this investment fund by the Village Improvement Commission, NAB administration and NAB Assembly.

APPENDIX A

Multi-Year Project Summary

Northwest Arctic Borough has the following important notes to keep in mind:

1) Of the \$2,720,992 that is available for project spending, \$2,226,843 will not be available until June 2021; as the revenue for FY21 is not received until June.

2) The following projects were approved by the Village Improvement Commission and NAB Assembly in July 2020.

1	\$	221,100	Selawik Multipurpose Building Phase II
2	\$	130,000	Ambler Gravel Extraction & Stockpile
3	\$	1,589,033	Kiana Heavy Equipment
4	\$	91,930	Selawik Community Cleanup
5	\$	609,467	Ambler Heavy Equipment
6	\$	214,878	Deering Heavy Equipment
7	\$	180,000	Ambler Design of City Tank Farm & Fuel Depot
	\$	3,036,408	TOTAL

3) Please note there are projects deemed Regional in nature. See page B-12 for a complete list of those projects.

4) The FY20 budget amendment includes the following high-level detail:

\$	8,075,000 Revenue
\$	617,586 Operation Expense
\$	5,057,414 Village Accounts
\$	2,400,000 Sustainability Fund
\$	8,075,000 Total Expenses

5) The FY21 budget amendment includes the following high-level detail:

\$	4,085,000 Revenue
\$	658,157 Operation Expense
\$	2,226,843 Village Accounts
\$	1,200,000 Sustainability Fund
\$	4,085,000 Total Expenses

6) The remaining funds of \$ 2,720,992 is after returning funds to VIF from the following projects:

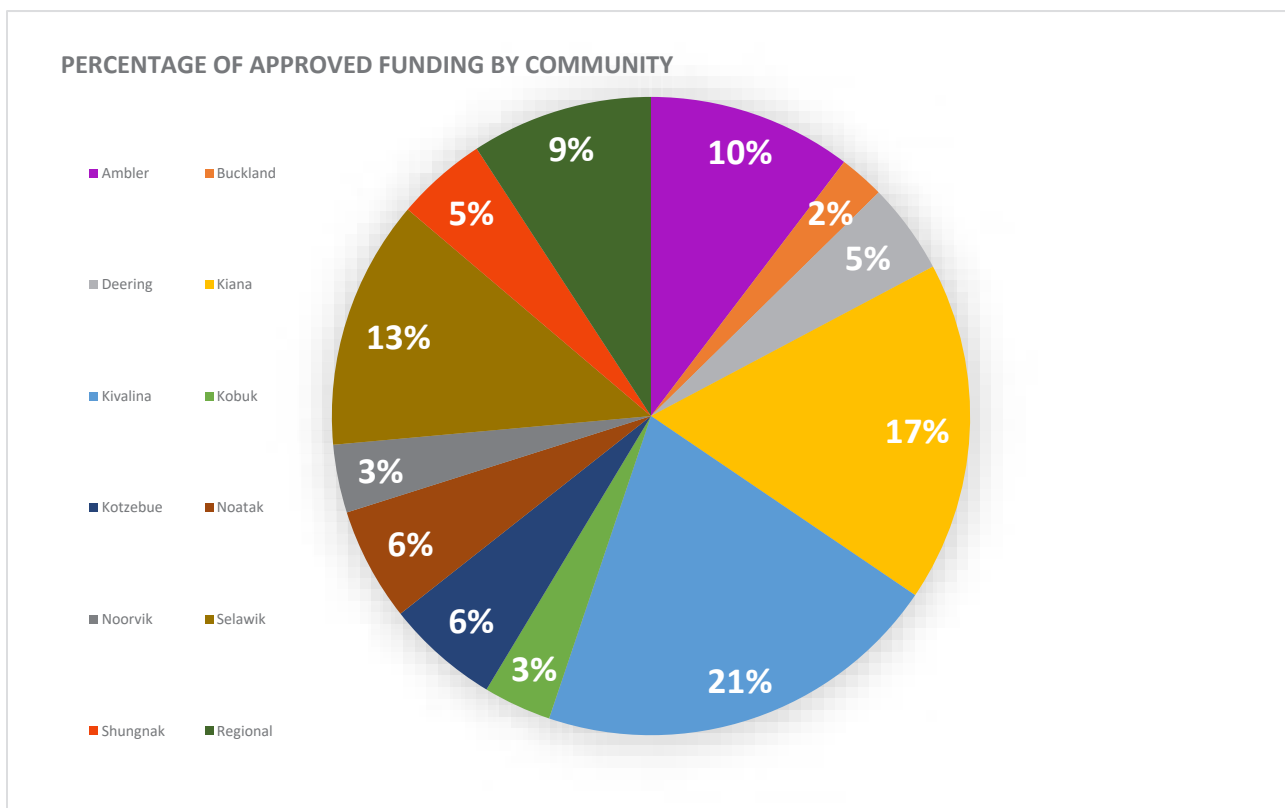
\$	725	Noatak Handi-cap Van
\$	897	Deering Water Delivery Truck
\$	4,062	Noatak Trash Burn Unit
\$	5,684	Total Returned

APPENDIX A Multi-Year Project Summary

Village Improvement Fund Project Review (Multi-Year Summary) as of 2/3/21						
Cumulative Available (prior years)	\$	14,610,908				
FY20 Amount	\$	5,057,414				
FY21 Amount	\$	2,226,843	<i>*Not available until June 2021</i>			
Updated Available	\$	21,895,165				

Location	Approved Project Total/Updated Available	Approved Project Total		Total Payments on Projects		Outstanding Project Funds		Number of Approved Projects
Ambler	9%	\$	1,881,764	\$	439,252	\$	1,442,512	9
Buckland	2%	\$	529,809	\$	529,809	\$	–	1
Deering	4%	\$	923,632	\$	708,753	\$	214,879	5
Kiana	15%	\$	3,289,473	\$	2,210,941	\$	1,078,532	3
Kivalina	18%	\$	3,943,242	\$	3,500,000	\$	443,242	3
Kobuk	3%	\$	701,821	\$	238,334	\$	463,487	3
Kotzebue	5%	\$	1,075,000	\$	837,500	\$	237,500	2
Noatak	5%	\$	1,138,439	\$	1,137,545	\$	894	8
Noorvik	3%	\$	709,095	\$	690,595	\$	18,500	3
Selawik	11%	\$	2,321,976	\$	2,321,976	\$	–	6
Shungnak	4%	\$	804,492	\$	280,965	\$	523,796	5
Regional	8%	\$	1,855,451	\$	1,689,196	\$	166,255	5
Total		\$	19,174,193	\$	14,584,596	\$	4,589,598	53

REMAINING \$ 2,720,992



APPENDIX A

Multi-Year Project Summary

		Project Name	Awarded	Paid	Outstanding	RSN #	RSN Date
ABL	1	SAR/Firehall Building Phase I	\$30,000	–	\$30,000	20-15	Apr-20
	2	LED Streetlights	\$13,572	\$13,572	–	20-16	Apr-20
	3	Gravel Extraction and Stockpiling	\$130,000	–	\$130,000	20-42	Jul-20
	4	Heavy Equipment	\$609,467	–	\$609,467	20-45	Jul-20
	5	Design for City Tank Farm	\$180,000	\$90,000	\$90,000.00	20-47	Jul-20
DRG	6	Heavy Equipment	\$214,878	–	\$214,878	20-46	Jul-20
IAN	7	Heavy Equipment	\$1,589,033	\$1,218,141	\$370,892	20-43	Jul-20
KVL	8	Electrical Intertie**	\$2,500,000	\$2,500,000	–	20-01	Feb-20
	9	Heat Recovery System	\$443,242	–	\$443,242	20-86	Nov-20
OBU	10	Drain Field Improvements	\$199,250	\$125,226	\$74,024.00	20-03	Feb-20
	11	Wastewater Source Improvements	\$13,474	\$13,474	–	20-04	Feb-20
	12	SHG/OBU Solar Battery System**	\$489,097	\$99,634	\$389,463.00	20-88	Nov-20
OTZ	13	Energy Study Phase II	\$475,000	\$237,500	\$237,500	20-87	Nov-20
WLK	14	Multipurpose Building Phase I	\$19,574	\$19,574	–	20-18	Apr-20
	15	Multipurpose Building Phase II	\$221,100	\$221,100	–	20-41	Jul-20
	16	Community Cleanup	\$91,930	\$91,930	–	20-44	Jul-20
SHG	17	Dump Truck	\$177,366	\$177,366	–	20-18	Apr-20
	18	SHG/OBU Solar Battery System**	\$489,097	–	\$489,097	20-88	Nov-20
Regional	19	NWABSD Food Service Program	\$452,677	\$452,677	–	20-05	Feb-20
	20	NWABSD Inupiaq Language Program	\$554,662	\$554,662	–	20-06	Feb-20
	21	NWABSD Pre-K Program	\$137,233	\$137,233	–	20-07	Feb-20
	22	KOTZ Radio Phase II	\$363,339	\$197,084	\$166,255	20-17	Apr-20

APPENDIX A

Multi-Year Project Summary

AMBLER

PROJECT #	PROJECT NAME	AMOUNT	PAID	OUTSTANDING	RSN #	RSN DATE
1	Energy Study Phase I	\$45,000	\$45,000.00	–	19-03	Jan-19
2	Energy Study Phase II	\$505,225	\$290,680.15	\$214,544.85	19-30	Jun-19
3	Energy Study Phase III	\$25,000	–	\$25,000.00	19-70	Nov-19
4	Biomass Boiler Project	\$343,500	–	\$343,500	19-69	Nov-19
5	SAR/Firehall Building Phase I	\$30,000	–	\$30,000	20-15	Apr-20
6	LED Streetlights	\$13,572	\$13,572.00	–	20-16	Apr-20
7	Gravel Extraction and Stockpiling	\$130,000	–	\$130,000	20-42	Jul-20
8	Heavy equipment	\$609,467	–	\$609,467	20-45	Jul-20
9	Design for City Tank Farm	\$180,000	\$90,000.00	\$90,000.00	20-47	Jul-20
TOTAL		\$1,881,764	\$439,252	\$1,442,512		

BUCKLAND

PROJECT #	PROJECT NAME	AMOUNT	PAID	OUTSTANDING	RSN #	RSN DATE
1	Lulu Avenue Water and Sewer	\$529,809	\$529,809.00	–	19-48	Aug-19
TOTAL		\$529,809	\$529,809	–		

DEERING

PROJECT #	PROJECT NAME	AMOUNT	PAID	OUTSTANDING	RSN #	RSN DATE
1	New Generator and Installation	\$147,750	\$147,750	–	18-21	Aug-18
2	Residential Water Heaters	\$166,049	\$166,049	–	19-16	Apr-19
3	Water Delivery Truck	\$19,955	\$19,955	–	19-31	Jun-19
4	East End Electric Grid	\$375,000	\$375,000	–	19-32	Jun-19
5	Heavy Equipment	\$214,878	–	\$214,878	20-46	Jul-20
TOTAL		\$923,632	\$708,754	\$214,878		

APPENDIX A

Multi-Year Project Summary

KIANA

PROJECT #	PROJECT NAME	AMOUNT	PAID	OUTSTANDING	RSN #	RSN DATE
1	Water Treatment Plant Manganese	\$882,000	\$300,000	\$582,000	18-21	Aug-18
2	Community Building	\$818,440	\$692,800	\$125,640	19-33	Jun-19
3	Heavy Equipment	\$1,589,033	\$1,218,141	\$370,892	20-43	Jul-20
TOTAL		\$3,289,473	\$2,210,941	\$1,078,532		

KIVALINA

PROJECT #	PROJECT NAME	AMOUNT	PAID	OUTSTANDING	RSN #	RSN DATE
1	Evacuation Road	\$1,000,000	\$1,000,000	–	18-21	Aug-18
2	Electrical Intertie**	\$2,500,000	\$2,500,000	–	20-01	Feb-20
3	Heat Recovery System	\$443,242	–	\$443,242	20-86	Nov-20
TOTAL		\$3,943,242	\$3,500,000	\$443,242		

**Resolution 20-01 commits a total of \$3.5M distributed as follows: \$1.5M in FY20, \$1M in FY21, and \$1M in FY22. The FY21 funding allocation was approved by Assembly resolution August 2020 as the award is a multi-year award. The FY22 allocation will be approved by Assembly resolution in FY22.

KOBUK

PROJECT #	PROJECT NAME	AMOUNT	PAID	OUTSTANDING	RSN #	RSN DATE
1	Drain Field Improvements	\$199,250	\$125,226.00	\$74,024.00	20-03	Feb-20
2	Wastewater Source Improvements	\$13,474	\$13,474.00	–	20-04	Feb-20
3	SHG/OBU Solar Battery System**	\$489,097	\$99,634.00	\$389,463.00	20-88	Nov-20
TOTAL		\$701,821	\$238,334	\$463,487		

**This project benefits both Shungnak and Kobuk. The total award is \$978,193. it is applied 50% to Shungnak and 50% to Kobuk on this report only.

APPENDIX A

Multi-Year Project Summary

KOTZEBUE

PROJECT #	PROJECT NAME	AMOUNT	PAID	OUTSTANDING	RSN #	RSN DATE
1	Solar Power	\$600,000	\$600,000	–	19-03	Jan-19
2	Energy Study Phase II	\$475,000	\$237,500	\$237,500	20-87	Nov-20
TOTAL		\$1,075,000	\$837,500	\$237,500		

NOATAK

PROJECT #	PROJECT NAME	AMOUNT	PAID	OUTSTANDING	RSN #	RSN DATE
1	Boiler Restoration	\$6,857	\$6,857.00	–	18-21	Aug-18
2	Community Trash Cleanup	\$79,492	\$79,492.00	–	19-34	Jun-19
3	Trash Burn Unit	\$96,162	\$96,162.00	–	19-35	Jun-19
4	Bobcat Trash Burn Unit	\$62,554	\$62,554.00	–	19-49	Aug-19
5	Dump Dozer	\$631,760	\$631,760.00	–	19-50	Aug-19
6	Handicap Van: Elders and School	\$64,175	\$64,175.00	–	19-51	Aug-19
7	Waste Oil Burner	\$7,664	\$7,664.00	–	19-52	Aug-19
8	Water Truck, Pump, Lumber	\$189,775	\$188,880.00	\$895	19-53	Aug-19
TOTAL		\$1,138,439	\$1,137,544	\$895		

NOORVIK

PROJECT #	PROJECT NAME	AMOUNT	PAID	OUTSTANDING	RSN #	RSN DATE
1	Heated Multi-Purpose Storage	\$49,406	\$49,406	–	19-54	Aug-19
2	Caterpillar 950M Loader	\$330,376	\$330,376	–	19-55	Aug-19
3	Landfill Cleanup (Burner and equip)	\$329,313	\$310,813	\$18,499.88	19-56	Aug-19
TOTAL		\$709,095	\$690,595	\$18,500		

APPENDIX A

Multi-Year Project Summary

SELAWIK

PROJECT #	PROJECT NAME	AMOUNT	PAID	OUTSTANDING	RSN #	RSN DATE
1	Water and Sewer Rehabilitation	\$610,500	\$610,500	–	18-21	Aug-18
2	Residential Water and Sewer Repair	\$1,000,000	\$1,000,000	–	19-16	Apr-19
3	Wellness Program	\$378,872	\$378,872	–	19-16	Apr-19
4	Multipurpose Building Phase I	\$19,574	\$19,574	–	20-18	Apr-20
5	Multipurpose Building Phase II	\$221,100	\$221,100	–	20-41	Jul-20
6	Community Cleanup	\$91,930	\$91,930	–	20-44	Jul-20
TOTAL		\$2,321,976	\$2,321,976	\$0		

SHUNGNAK

PROJECT #	PROJECT NAME	AMOUNT	PAID	OUTSTANDING	RSN #	RSN DATE
1	Loader Rock Bucket	\$70,829	\$73,329	-\$2,500.00	18-21	Aug-18
2	Water and Sewer for Community BLDG	\$37,200	–	\$37,200.00	19-16	Apr-19
3	Excavator	\$30,000	\$30,000	–	19-16	Apr-19
4	Dump Truck	\$177,366	\$177,366	–	20-18	Apr-20
5	SHG/OBU Solar Battery System**	\$489,097	–	\$489,097	20-88	Nov-20
TOTAL		\$804,492	\$280,695	\$523,797		

REGIONAL

PROJECT #	PROJECT NAME	AMOUNT	PAID	OUTSTANDING	RSN #	RSN DATE
1	KOTZ Radio Phase I	\$347,540	347,540	–	19-03	Jan-19
2	NWABSD Food Service Program	\$452,677	452,677	–	20-05	Feb-20
3	NWABSD Inupiaq Language Program	\$554,662	554,662	–	20-06	Feb-20
4	NWABSD Pre-K Program	\$137,233	137,233	–	20-07	Feb-20
5	KOTZ Radio Phase II	\$363,339	197,084	\$166,255	20-17	Apr-20
TOTAL		\$1,855,451	\$1,689,196	\$166,255		

Notes

[illegible]



Northwest Arctic Borough

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