Village Improvement Fund

2020 Annual Report

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Front Cover Page Photo Credit: Native Village of Selawik (2019-20 Wellness VIF Project)
Back Cover Page Photo Credit: National Park Service Photo (Kobuk River)
Dear Mr. Yesnik;

The Northwest Arctic Borough (NAB) Village Improvement Fund is pleased to provide the 2020 Village Improvement Fund Annual Report to Teck Alaska Inc. as required by the 2016 Memorandum of Commitment. This report includes how the village improvement funds were spent for the calendar year 2020 and how the VIC plans to spend their budget for 2021.

The Village Improvement Fund has been instrumental in approving the following projects which in return leveraged funds for projects to become a reality which benefited the following residents of Kivalina, Kobuk, Selawik and Shungnak:

- **Kobuk Water Source Improvements VIF award:** $13,474 Match amount: $161,648 Agency: Indian Health Service
- **Kobuk Solar Battery VIF award:** $489,096 Match amount: $619,537 Agency: U.S. Department of Agriculture HEGG
- **Selawik Atautchikun Phase II VIF Award:** $221,100 Match Amount $100,000 Agency: US Federal Community Relief Funds
- **Shungnak Solar Battery VIF award:** $489,096 Match amount: $619,537 Agency: U.S. Department of Agriculture HEGG

For calendar year 2020, the Village Improvement Commissioners approved twenty-two VIF applications, thirty (30) VIF projects were successfully completed. In the calendar year the Village Improvement Commissioners and the NAB Assembly awarded $9,393,991.00 for village infrastructure projects and/or program funds which had a direct impact within those villages. Many of these awards to the villages created jobs and critical infrastructure upgrades as well as three school district-wide projects. One of the critically funded projects that were completed in 2020 includes the Kivalina Evacuation & Access Road Project. The funds for this particular project were leveraged in order for the project to be successfully completed.

The NAB continues to ensure the Village Improvement Funds are managed to created a sustained account for the long-term growth fund to benefit the stakeholders of our region.

Lucy S. Nelson,
Northwest Arctic Borough Mayor
VILLAGE IMPROVEMENT FUND

STAFF

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FIRE AND SEARCH AND RESCUE BUILDING PHASE 1
AMOUNT AWARDED: $30,000.00 (0% spent down)
The funding for this project covers the planning for a new fire and search and rescue building in Ambler. The funding will be used for site plan, 50% of design concept, and cost estimation narratives.

CITY FUEL TANK FARM DESIGNS
AMOUNT AWARDED: $180,000 (50% spent down)
The community currently lacks adequate infrastructure to meet fuel needs. This project will cover 95% of design costs for a fuel tank farm to store larger amounts of fuel. This tank farm will allow the City to purchase bulk fuel during the barging season, resulting in potential cost-savings for the City of Ambler and the community.

GRAVEL EXTRACTION AND STOCKPILING
AMOUNT AWARDED: $130,000 (0% spent down)
The scope of this project is to mine gravel sources and store the gravel for current and future project utilization. The community has dedicated several infrastructure projects like the Fire and SAR Building project as a priority. These projects will need readily accessible gravel, and the City also anticipates selling gravel to other projects as a way to bring in revenue.

HEAVY EQUIPMENT PURCHASE
AMOUNT AWARDED: $609,467 (0% spent down)
This funding is to purchase a Volvo L120H loader and Volvo A25G articulating haul truck. The equipment will be used for the gravel extraction and stockpiling project, as well as for any other project needs the City of Amber has.

LED STREETLIGHTS
AMOUNT AWARDED: $13,572 (100% spent down)
In partnership with Alaska Village Electric Cooperative (AVEC), this funding allowed the City to install 14 LED streetlights on existing light poles for public safety and street improvement.

2020 Community Priorities:

- Cost of Living Improvement (Affordable fuel, groceries, electricity & transportation)
- Erosion Control (Front street)
- Fire & Search and Rescue Building (Enclosure for all fire equipment, boat, snow machine, and sled)
- Fuel Farm Upgrade (Fuel accessibility)
- Housing Improvement Programs
- Loader & Dump Truck Needed for Gravel Extraction for Existing Projects
- New Fuel Farm Construction
- New Gym for School
- Solar Panels, LEDs, and Heat Pumps for Each Home
- Stockpiling Gravel for Projects (10K cubic yards needed for projects)
- Streetlight Improvement
- Upper Kobuk Longtime Elder Care Facility
No projects were approved for the community of Buckland in CY20, VIF staff continues to work with the community to provide administrative support to ensure that they are successful in submitting future VIF applications.

2020 Community Priorities:

Access Road to Clinic and Clinic to Airport
Air Purifiers
Airport Terminal
Apartments
Armory, IRA and Old City Renovations
Baseball Field
Basketball Court Outside
Black Mold Removal
Boar Launch/Harbor
Cement Truck
Cemetery Road
Courthouse and Jail
Elders Lunch Delivery Truck
Elders Ramps for Homes
Emergency Services Vehicle
Erosion Control
Fire Department Station
Flush Hydrant Elbow for Emergency Shut Off
Foundation Repairs for Homes
Fuel Delivery Truck
Fuel for Search and Rescue
Fuel Ramp for Homes
Fully Equipped Shop for Coffin Makers
Furnaces for Homes
Grave Site Preservation and Bridge
Gravel Pit Permits

Guard Rail for Roads
Head Start Building
Heavy Equipment Repair
Housing Repair
Hunting Class
In-Home Water Purifiers
Maintenance for access Roads
More Homes
Movie Theater
Multi-Purpose Building
New Ramp for Clinic
Power Poles
Rock Crusher
Scrap Yard
Search and Rescue Building and Equipment
Solar Panels and Windmills
Street Poles
Teen Center
Trash Burner
Trash Burner Unit
Tribal Office
Vision Center
Water Truck, Dust Control
Weatherization
Wellness
Windmill

2020 Commissioners
Primary: Eva Lee
Alternate: Eva Foxglove
HEAVY EQUIPMENT PURCHASE
AMOUNT AWARDED: $214,878 (0% spent down)
The City of Deering has an ongoing need for heavy equipment to maintain roads, remove snow, erosion control, housing projects, and other community projects. This funding will go toward purchasing a Volvo L90H front-end loader.

2020 Community Priorities:

Dust Control
Economic Development
Erosion Control, River Roads, Seawall
Fencing Public Facilities
Heavy Equipment, New and Repairs
Law Enforcement, VPSO
Multi-Building, Combine SAR
New Housing
New School
Piped Water
Roads Evacuation, Paved Street
School Bus
Search and Rescue Storage Facility
Upgrade Sewer System, Water Upgrades, Tanks, Pipes, and Plumbing
Uptown Distribution
Water Delivery Truck
Weatherization, Housing Renovation, Heat Pumps
HEAVY EQUIPMENT
Amount Awarded: $1,589,033 (49% spent down)
This funding was awarded to the City of Kiana to purchase five* pieces of heavy equipment: CAT 966M Loader, Volvo A25G Dump Truck, CAT 140 Grader, CAT D6 Dozer, and a Volvo ECR40 Excavator*. The equipment will be used to maintain and repair roads, remove snow, and maintain access to gravel sources for future projects.
*The City of Kiana was required to submit another application to include the Volvo ECR40 Excavator. The funding was including in the initial application and the equipment was already ordered and shipped to Kiana, however intent to purchase the specific equipment was not identified in the original application.

2020 Community Priorities:

Access to Gravel Source: Intertie Road from Noorvik, Selawik, and Kotzebue, new landfill
Administrative Capacity Development: Audit, management/bookkeeping training, equipment, software, project management
Alternative Energy
Barge Landing
Community Building Cook House and Community Gathering Area
Community Garden
Community Park for Outside Recreation Activities, Playgrounds (New or renovate)
Develop Valleyview Subdivision
Equipment: Fire truck, heavy equipment storage, training, siren
Landfill Incinerator
Law Enforcement
More Search and Rescue Funding for Services and Equipment

Multi-purpose Building for IRA, City, Post Office: Better facilities, allow program growth, and additional village based jobs
Native Language Programs with Hands-on Activities, Immersion Program
Native Store
Promote Food Preservation, Plants, and Berries
Promote Kiana Wellness
Subsistence Hunting/Fishing with Youth, Year-round Activities, More Cabins, More Sessions
Water and Sewer Services: Upgrade/Expand, Address Manganese Issue (Water filter), New Sewage Lagoon, Community Washeteria
Work on Building and Renovating Homes
Youth Activities – Recreation indoor, OPT-In, youth leadership, youth mentor program
HEAT RECOVERY AND BIOMASS SYSTEM
AMOUNT AWARDED: $443,242 (0% spent down)
The objective of this project is to reduce consumer energy costs in Kivalina. The project will fund the design, project management, building weatherization, and supplies for a heat recovery system and biomass boiler. These systems will utilize waste heat from the AVEC power plant and biowaste to generate and disperse heat through below-grade arctic piping to residents of Kivalina.

KISIMIGIUKTUQ HILL ELECTRICAL INTERTIE
AMOUNT AWARDED: $2,500,000* (100% spent down)
This is a three-year project to connect electrical services from the current plant to the new Kivalina relocation site at Kisimigiuktuq Hill. The Kivalina IRA is partnering with AVEC for the management, construction, and maintenance of the intertie.

*The original award amount is $3.5M, the final $1M will have to be approved by the Assembly in FY22 as it is a multi-year award.

2020 Community Priorities:

Alternative Energy
AVEC Intertie and Water Storage at New Site
Barge Landing or Intertie with Port Site, Build Road for Wholesale similar to Noatak
Create Student Incentives with Technology Prizes
Discuss Co-Op with Teck and KEA for Energy Sharing Equipment, Windmills, and Solar Panels to minimize electric costs
Dump Repair, Move Dump Away from Airport, Add New Fencing, Burn Box, and Dumpsters for Townsite Elder Services to Include Garbage and Qugvik (honey-bucket) Pick-up
Elder/Homeowner Window and Door Repair
Erosion Threat Assessment
Evacuation Planning with Emergency Shelter, Vehicle at New Site
Grave Diggers Shack with Generators and Tools
Improve Water Quality, Clean Water Tanks, and Replace Water Filters
Playground with Cement Basketball Court
Promote Food Preservation, Plants, and Berries
Promote Kivalina Wellness
Senior Van, Driver, and Student Pick-up
Snow Fence, Equipment for Snow Removal, and Connex for Storage
Utilize ASRC to Build Village Pad with Their Equipment
VIF Grant Writer/ Liaison
VPO Housing, Utilize City's Camper and Renovate It
Youth Musical Instructors Needed

2020 Commissioners
Primary: Dolly Foster
Alternate: Oral Hawley
Ex-Officio: Austin Swan, Sr.
DRAIN FIELD IMPROVEMENTS
AMOUNT AWARDED: $199,250 (63% spent down)
The City of Kobuk will use these funds for wastewater drain field improvements, including design engineering
and construction for a new drain field that provides enough capacity needed for the community of Kobuk.

WATER SOURCE IMPROVEMENTS
AMOUNT AWARDED: $13,474 (100% spent down)
The City of Kobuk, in partnership with IHS and ANTHC, will be upgrading the water source wells to address the
current inadequate water quantity for the community. This funding was the City’s contribution for the project
total of $161,648.

SHG/OBU SOLAR BATTERY SYSTEM
AMOUNT AWARDED: $489,097* (0% spent down)
The Native Village of Kobuk and the Native Village of Shungnak were previously awarded funding from the U.S.
Department of Agriculture High Energy Cost Grant (HECG) for a high penetration distributed solar photovoltaic
and battery hybrid system that will benefit both communities. The need for additional funding was identified
during the RFP process. These funds will cover the remaining costs of constructing and getting the array online.

*This project benefits both Kobuk and Shungnak. The total award amount is $978,193, the remaining $489,097 is listed under
Shungnak.

2020 Community Priorities:

- Apartment Complex
- Back-Up Power/Hydro Plant
- Boys and Girls Club
- Community Building
- Energy Projects
- Erosion Control
- Fuel Farm
- Heavy Equipment Building
- Housing
- Improve Dahl Creek Bridge
- Multi-Purpose Building
- Native Store
- New Basketball Court, Uptown
- New Leach Field
- New Playground Equipment
- Recreation Center
- Renovate Search and Rescue Building
- Safety Building
- School Bus
- Swimming Pool
- Upgrade Culture Camp
- VPSO Facilities
- Washeteria Building
- Water and Sewer Upgrade
- Wellness Programs
The Kotzebue Electric Association has a five-year goal to provide 50% of Kotzebue’s annual electricity coming from renewable energy. KEA will use this funding for the design and permitting of renewable power generation and storage. The completed permitted construction designs and specifications will be used to apply for funding and/or procure and construct the wind turbines and energy storage system.

2020 Community Priorities:

Amber Alert System
Ambulance
Biomass Building/Boiler Building
Broadband and Telecommunication
Cape Blossom Road
Career and Technical Education
City Landfill and Area Clean-up
Commercial Retail Space
Communication Access to NWABSD Students
Community Building
Community Clean-up
Community Cultural Center
Create Subdivisions with the Kotzebue Area
Cross and Coffin Program
CUAP Program
Daycare Center
Deferred Maintenance
Detox, Homeless Center, Sleep Off
E911 System/Community
Early Learning Daycare
Education
Education Learning Center
Enhancing and Perpetuating Dog Mushing in the Arctic
Expansion of Electrical Grid System and Lots
Food for the Needy
Food Program
Global Warming Mitigation Study
Gravel (Develop Iggie Hill)
Health Research and Screening
Housing
Hydroponic Sustainability
KOTZ Radio Infrastructure
Kotzebue Graves Clean-up
Laundry Facility
Local Store
Loop Road
NWABSD Counselors
Parks and Recreation
Paving
Port Authority
Port Project Feasibility Study
Processing Center for Fish and Game
Public Health Vet
Public Safety, Police Gear, Vehicles, Ambulance
Recreational Center
Recycling Center
Regional Daycare
Research Cyanobacteria
School Bus
Search and Rescue Facility
Shooting Range
Solar Power
Streets and Road Infrastructure
Strengthening the Culture and Language
Student Activities
Tank Farm
Ted Stevens Way
Water and Wastewater Infrastructure
Wind Turbine and Batteries/Solar Power
Youth Camps
Youth Center
No projects were approved for the community of Noatak in CY20, VIF staff continues to work with the community to provide administrative support to ensure that they are successful in submitting future VIF applications.

2020 Community Priorities:

Animal Control
Animal Shelter
Apartments
Cemetery Relocation
Cemetery Road
Clean-up
Community Hall
Daycare
Demolish Old School
Dust Control
Equipment Restoration
Fire Department Building
Fire Hydrant Covers
Funding for VPO
Games for Youth Building
Green House
Heavy Equipment
Housing
Jackhammers
Landfill Restoration
Landscaping on Roads
New Home Ownership
New Landfill
Recreational Field
Red Dog Road
Relocate Tank Farm

Revamp Water and Sewer
Road Signs
School Bus
Short Cut to 16-Unit
Storage Building for Equipment
Streetlights
Van for Elders
No projects were approved for the community of Noorvik in CY20, VIF staff continues to work with the community to provide administrative support to ensure that they are successful in submitting future VIF applications.

2020 Community Priorities:

- Activities
- Airport Terminal and Freight Storage
- Boys and Girls Club, Community Recreational Center, and Outside Activities
- Bulk Fuel Storage for Upper Kobuk Burner at Landfill
- Community Building Repair Washeteria
- Community Septic Tank
- Dump Truck
- Dust Control
- Fire Truck and Fire Station
- Food Bank and Community Freezer
- Fuel Delivery
- Garbage Truck
- Garden Tiller and Farm Tractor
- Greenhouse
- Heavy Equipment
- Heavy Equipment and Storage
- Honey Bucket Collection and Disposal Site
- Increase Regional Jobs
- Land Protection
- Landfill Clean-up, Burner, and Equipment
- Multi-purpose Storage and Tools
- New Community Building
- New Homes and Weatherization
- Noorvik as Hub for Bypass Mail
- NWAB Funds Fair Share
- Opportunities and Placement
- Paved Roads
- Playground for Kids
- Police Department Vehicle
- Real ID Cards
- Reduce Cost of Local Groceries and Goods
- Safe Haven for Women and Children
- Sawmill
- Search and Rescue Community Storage Facility
- Search and Rescue Equipment
- Sigluaq, Community Freezer, and Storage
- Streetlights
- Subsistence Transportation
- Support Food Programs
- Transportation to Airport
- Tribal Courts
- Understanding Fuel Charges on Utility Bills
- Vocational Training and Rehabilitation Including New Technology and Computer Skills
- VPO/VPSO Increased Hours
- Water and Sewer Improvements
- Water Truck
- Working Together
- Youth Cultural School; Learning Inupiaq Language

2020 Commissioners
Primary: Stacy Jack
Alternate: Lee Ballot, Sr.
MULTIPURPOSE BUILDING RENOVATION PHASE I
AMOUNT AWARDED: $19,574 (100% spent down)
This funding was for phase one of a four-phase project to renovate the Atauchikun Multipurpose building in Selawik. Phase one covered the cost of a condition assessment of the former community center, including evaluation of structural, mechanical, electrical and surface conditions.

MULTIPURPOSE BUILDING RENOVATION PHASE II
AMOUNT AWARDED: $221,100 (100% spent down)
The intent of this award is to fund phase two of the renovation of the Atauchikun Multipurpose building. This phase is the continuation of renovation assessments, as well as next steps toward minor demolition and repairs.

COMMUNITY CLEANUP
AMOUNT AWARDED: $91,930 (100% spent down)
The Native Village of Selawik used these funds to hire approximately 30 laborers and purchase personal protective equipment (rubber gloves, safety glasses, masks, etc.) to pick up trash and litter throughout the community of Selawik.

2020 Community Priorities:
Airport Expansion
Cultural Activities
Drug and Alcohol Awareness
Erosion
Facility for Fire, Police, Disaster
Head Start
Landfill (Construct new and close old dumpsite)
Laundromat Facility
Mental Health
Multi-purpose building (Rehab notice)
New School with New Gym
Public Safety
Roads to Gravel Source
Sawmill
Softball Field
Water and Sewer
DUMP TRUCK PURCHASE
AMOUNT AWARDED: $177,366 (100% spent down)
The Native Village of Shungnak submitted this request for funding to purchase a WG dump truck to build and maintain a road to the landfill and for other community projects.

SHG/OBU SOLAR POWER
AMOUNT AWARDED: $489,097* (0% spent down)
The Native Village of Kobuk and the Native Village of Shungnak were previously awarded funding from the U.S. Department of Agriculture High Energy Cost Grant (HECG) for a high penetration distributed solar photovoltaic and battery hybrid system that will benefit both communities. The need for additional funding was identified during the RFP process. These funds will cover the remaining costs of constructing and getting the array online.

*This project benefits both Kobuk and Shungnak. The total award amount is $978,193, the remaining $489,097 is listed under Kobuk.

2020 Community Priorities:

24/7 Public Safety
Apartment Complex
Bigger Gym and Cafeteria
Cement Court
Consolidation of Fuel Farm
Culture Camp
Divert Water on North-side of Island
Education
Fencing Around Equipment
Fire Building
Heat Pump and LED Lighting
Heating for School Shop
Heavy Equipment and Equipment Building
Heavy Equipment Loader and Small Excavator
Housing and Lodge Rental Units
Landfill
New Grave Site
Power Plant
Recreational Center
Renovations, Additions, and Weatherization
Road Improvements
Road to Bornite
Safe House
Safety
Safety, Fire Station, Search and Rescue
Sawmill
Shelter Cabin
Swimming Pool
Terminal
Tri-Village Meeting
Water and Sewer
Water Source
Wellness Program
Youth Employment
NORTHWEST ARCTIC BOROUGH SCHOOL DISTRICT FOOD SERVICES  
AMOUNT AWARDED: $452,667 (100% spent down)  
The intent of this service was to fund breakfasts and lunches for all 1,952 students at all 11 sites. These funds were used to cover the remainder of FY20 (March 2020-May 2020) student meals so the NWABSD can continue providing meals to students at no cost to students or families regardless of income levels.

NORTHWEST ARCTIC BOROUGH SCHOOL DISTRICT INUPIAQ LANGUAGE PROGRAM  
AMOUNT AWARDED: $554,662 (100% spent down)  
These funds were awarded to cover the costs of the Inupiaq Language Program at the NWABSD for the remainder of FY20 (March 2020-May 2020). The funds were used to provide language instruction, professional development for instructors, classroom and cultural supplies, and to develop curriculum.

NORTHWEST ARCTIC BOROUGH SCHOOL DISTRICT PRE-K PROGRAM  
AMOUNT AWARDED: $137,233 (100% spent down)  
The NWABSD provides Pre-K services to approximately 150 students ages 4 and 5 in all eleven communities. The intent of this funding was to cover costs for personnel at all sites for the remainder of FY20 (March 2020-May 2020).

KOTZ RADIO PHASE 2  
AMOUNT AWARDED: $363,339 (54% spent down)  
The intent of this funding was to cover costs for phase two of the KOTZ Regional Broadcast Development project. Kotzebue Broadcasting Inc. will use these funds to replace outdated broadcasting technology, develop local broadcast and human capacity for villages to operate broadcast equipment, and build out remote broadcasting capacity for increased broadcasting throughout the region for events like regional meetings, sporting events, and other special events.
Kiana - Heavy Equipment Purchase (CAT D6 Dozer)

Kivalina - Kisimigiuktuq Hill Electrical Intertie
Regional - KOTZ Radio
Regional - Northwest Arctic Borough School District Inupiaq Language Program

Selawik - Multi-purpose Building Renovation

Covering a hole between Kitchen & boiler room

Kitchen Drop ceiling
Selawik - Wellness Program (Funded in 2019, completed in 2020)
## APPENDIX A
### 2020 Expenses by Location

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<td><strong>Total</strong></td>
<td>$ 3,473.90</td>
<td>$ 2,659.14</td>
<td>$ 2,830.30</td>
<td>$ 2,577.17</td>
<td>$ 6,291.93</td>
<td>$ 5,373.79</td>
<td>$ 317,888.37</td>
<td>$ 415,845.16</td>
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</tbody>
</table>

<table>
<thead>
<tr>
<th>Account</th>
<th>Noatak</th>
<th>Noorvik</th>
<th>Selawik</th>
<th>Shungnak</th>
<th>Anchorage</th>
<th>Bank - Other</th>
<th>Fairbanks</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>SALARIES</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
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</tr>
<tr>
<td>FICA</td>
<td>$ 118.40</td>
<td>$ 102.89</td>
<td>$ 143.78</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>$ 365.07</td>
</tr>
<tr>
<td>SOA ESC</td>
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<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>$ -</td>
</tr>
<tr>
<td>MEDICAL</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>$ -</td>
</tr>
<tr>
<td>WORKERS COMP</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>$ -</td>
</tr>
<tr>
<td>PERS</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>$ -</td>
</tr>
<tr>
<td>TRANSPORTATION</td>
<td>$ 1,493.00</td>
<td>$ 442.00</td>
<td>$ 442.00</td>
<td>$ 1,162.01</td>
<td></td>
<td></td>
<td></td>
<td>$ 3,539.01</td>
</tr>
<tr>
<td>GROUND TRANSPORTATION</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>$ -</td>
</tr>
<tr>
<td>LODGING</td>
<td>$ 658.00</td>
<td>$ 239.00</td>
<td>$ 478.00</td>
<td>$ 478.00</td>
<td></td>
<td></td>
<td></td>
<td>$ 1,853.00</td>
</tr>
<tr>
<td>MEETING FEES</td>
<td>$ 1,500.00</td>
<td>$ 1,250.00</td>
<td>$ 1,500.00</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>$ 4,250.00</td>
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<tr>
<td>PER DIEM</td>
<td>$ 396.00</td>
<td>$ -</td>
<td>$ 297.00</td>
<td>$ 297.00</td>
<td></td>
<td></td>
<td></td>
<td>$ 990.00</td>
</tr>
<tr>
<td>SUPPLIES</td>
<td>$ 272.48</td>
<td>$ 25.00</td>
<td>$ 48.53</td>
<td></td>
<td></td>
<td></td>
<td>$ 2,885.08</td>
<td>$ 3,231.09</td>
</tr>
<tr>
<td>Bank Fees</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>$ 5,704.74</td>
<td></td>
<td>$ 5,704.74</td>
</tr>
<tr>
<td>CONSULTANTS</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>$ 14,118.74</td>
<td>$ 38,131.58</td>
</tr>
<tr>
<td>LEGAL</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>$ 8,686.07</td>
<td>$ 8,686.07</td>
</tr>
<tr>
<td>CONSULTANTS, ACCOUNTING/AUDIT</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>$ 8,000.00</td>
<td>$ 8,000.00</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>$ 4,437.88</td>
<td>$ 706.00</td>
<td>$ 2,569.89</td>
<td>$ 3,629.32</td>
<td>$ 30,804.81</td>
<td>$ 5,704.74</td>
<td>$ 26,897.92</td>
<td>$ 415,845.16</td>
</tr>
</tbody>
</table>
## APPENDIX A
Fiscal Year 2021 Budget

### REVENUE

<table>
<thead>
<tr>
<th>Account #</th>
<th>REVENUE</th>
<th>Proposed FY21 AMENDMENT</th>
<th>Approved FY21 Budget</th>
<th>$ Variance Favorable/Unfavorable</th>
<th>% Variance Favorable/Unfavorable</th>
</tr>
</thead>
<tbody>
<tr>
<td>4000</td>
<td>VIF Revenue</td>
<td>$8,000,000</td>
<td>$4,000,000</td>
<td>$4,000,000</td>
<td>100%</td>
</tr>
<tr>
<td>NEW</td>
<td>Investment Income - available for operations</td>
<td>$5,000</td>
<td>$85,000</td>
<td>$(80,000)</td>
<td>-94%</td>
</tr>
<tr>
<td><strong>TOTAL REVENUE</strong></td>
<td></td>
<td><strong>$8,005,000</strong></td>
<td><strong>$4,085,000</strong></td>
<td><strong>$3,920,000</strong></td>
<td><strong>96%</strong></td>
</tr>
</tbody>
</table>

### OPERATIONAL EXPENSES

<table>
<thead>
<tr>
<th>Account #</th>
<th>OPERATIONAL EXPENSES</th>
<th>Proposed FY21 AMENDMENT</th>
<th>Approved FY21 Budget</th>
<th>$ Variance Favorable/Unfavorable</th>
<th>% Variance Favorable/Unfavorable</th>
</tr>
</thead>
<tbody>
<tr>
<td>6000</td>
<td>WAGES - VIF</td>
<td>$239,208</td>
<td>$239,208</td>
<td>- $</td>
<td>0%</td>
</tr>
<tr>
<td>6110</td>
<td>FICA</td>
<td>$5,764</td>
<td>$8,059</td>
<td>$2,295</td>
<td>28%</td>
</tr>
<tr>
<td>6111</td>
<td>ESC (Unemployment insurance)</td>
<td>$4,175</td>
<td>$4,539</td>
<td>$364</td>
<td>8%</td>
</tr>
<tr>
<td>6115</td>
<td>MEDICAL</td>
<td>$93,384</td>
<td>$93,384</td>
<td>- $</td>
<td>0%</td>
</tr>
<tr>
<td>6120</td>
<td>WORKER’S COMP</td>
<td>-</td>
<td>$1,842</td>
<td>$1,842</td>
<td>100%</td>
</tr>
<tr>
<td>6130</td>
<td>PERS</td>
<td>$41,626</td>
<td>$41,626</td>
<td>- $</td>
<td>0%</td>
</tr>
<tr>
<td>6210</td>
<td>AIR TRANSPORTATION</td>
<td>$17,000</td>
<td>$50,000</td>
<td>$33,000</td>
<td>66%</td>
</tr>
<tr>
<td>6230</td>
<td>LODGING</td>
<td>$10,000</td>
<td>$27,500</td>
<td>$17,500</td>
<td>64%</td>
</tr>
<tr>
<td>6240</td>
<td>MEETING FEES</td>
<td>$30,000</td>
<td>$60,000</td>
<td>$30,000</td>
<td>50%</td>
</tr>
<tr>
<td>6250</td>
<td>PER DIEM</td>
<td>$9,000</td>
<td>$25,000</td>
<td>$16,000</td>
<td>64%</td>
</tr>
<tr>
<td>6300</td>
<td>SUPPLIES</td>
<td>$10,000</td>
<td>$15,000</td>
<td>$5,000</td>
<td>33%</td>
</tr>
<tr>
<td>6320</td>
<td>PRINTING &amp; PUBLICATIONS</td>
<td>$7,500</td>
<td>$5,000</td>
<td>$(2,500)</td>
<td>-50%</td>
</tr>
<tr>
<td>6400</td>
<td>CONSULTANTS</td>
<td>$30,000</td>
<td>$50,000</td>
<td>$20,000</td>
<td>40%</td>
</tr>
<tr>
<td>6450</td>
<td>LEGAL</td>
<td>$25,000</td>
<td>$25,000</td>
<td>- $</td>
<td>0%</td>
</tr>
<tr>
<td>6460</td>
<td>ACCOUNTING/AUDITING</td>
<td>$12,000</td>
<td>$12,000</td>
<td>- $</td>
<td>0%</td>
</tr>
<tr>
<td><strong>Total Operational Expenditures</strong></td>
<td></td>
<td><strong>$534,656</strong></td>
<td><strong>$658,157</strong></td>
<td><strong>$123,501</strong></td>
<td><strong>19%</strong></td>
</tr>
</tbody>
</table>

### OTHER APPROPRIATIONS

<table>
<thead>
<tr>
<th>Account #</th>
<th>OTHER APPROPRIATIONS</th>
<th>Proposed FY21 AMENDMENT</th>
<th>Approved FY21 Budget</th>
<th>$ Variance Favorable/Unfavorable</th>
<th>% Variance Favorable/Unfavorable</th>
</tr>
</thead>
<tbody>
<tr>
<td>VARIOUS</td>
<td>VILLAGE ACCOUNTS</td>
<td>$5,070,344</td>
<td>$2,226,843</td>
<td>$(2,843,501)</td>
<td>-128%</td>
</tr>
<tr>
<td>9002</td>
<td>SUSTAINABILITY FUND</td>
<td>$2,400,000</td>
<td>$1,200,000</td>
<td>$(1,200,000)</td>
<td>-100%</td>
</tr>
<tr>
<td><strong>Total Other Appropriations</strong></td>
<td></td>
<td><strong>$7,470,344</strong></td>
<td><strong>$3,426,843</strong></td>
<td><strong>$(4,043,501)</strong></td>
<td><strong>-118%</strong></td>
</tr>
</tbody>
</table>

**TOTAL EXPENDITURES** | **$8,005,000** | **$4,085,000** | **$(3,920,000)** | **-96%** |

**Excess (Deficiency) of revenue over expenditure** | $ - | $ - | $ - |
APPENDIX A
Fiscal Year 2021 Budget Narrative

Village Improvement Fund Revenue:

Revenue is budgeted at $8,000,000. An increase of $4,000,000.

A special note: the revenue received under the signed Memorandum of Commitment (MOC) is based on Teck Alaska Incorporated’s Earning Before Income Taxes (TAI EBIT). TAI’s fiscal year ends December 31. The EBIT value is finalized upon completion of their annual audit, which usually happens every March/April. Therefore, revenue each year will be budgeted at $4,000,000 which is the minimum payment required under the MOC. The revenue will be adjusted every March/April based on the final EBIT value reported on TAI’s audited financial statements.

Investment Income - Available for Operations is budgeted at $5,000. A decrease of $80,000. This revenue represents the interest earned in the Alaska Municipal League Investment Pool (AMLIP) account. AMLIP allows for investment in high quality and low risk investment vehicles that are liquidated (cashed) easily. The decline is due to the interest rates dropping in reaction to the Federal Reserve’s actions to address the Nation’s debt. The low interest rate environment is expected to prevail through calendar year 2023 and will continue to impact this line item.

Village Improvement Fund Expenditures:

Salaries is budgeted at $239,208. The net change is $0 but there are changes within this line item worth noting. Please see below for update on salaries based on new hires and an assessment of the activity for the Fund.

<table>
<thead>
<tr>
<th>Position</th>
<th>FY21</th>
<th>Amend</th>
<th>Difference</th>
</tr>
</thead>
<tbody>
<tr>
<td>VIF Capitals Projects Manager</td>
<td>$109,208.00</td>
<td>$109,208.00</td>
<td>$ -</td>
</tr>
<tr>
<td>VIF Administrator</td>
<td>$73,827.00</td>
<td>$85,000.00</td>
<td>$(11,173.00)</td>
</tr>
<tr>
<td>Grant Writer 50% VIF &amp; 50% GF</td>
<td>$50,000.00</td>
<td>$30,000.00</td>
<td>$20,000.00</td>
</tr>
<tr>
<td>Overtime for the department</td>
<td>$6,173.00</td>
<td>$15,000.00</td>
<td>$(8,827.00)</td>
</tr>
<tr>
<td></td>
<td>$239,208.00</td>
<td>$239,208.00</td>
<td>$ -</td>
</tr>
</tbody>
</table>

FICA is budgeted at $5,764. A decrease of $2,295. This adjusts to closer to actual expenditures.

ESC (Unemployment Insurance) is budgeted at $4,175. A decrease of $364.

Worker’s Comp is budgeted at $0. A decrease of $1,842. NAB notes Worker’s Comp is paid with the annual insurance premium. As such, this line item is eliminated.
The investments are to fund VIF in the future, not NAB operations. As the portfolio is administered by NAB, it is reported by Alaska Permanent Capital Management (APCM) as being part of the same company. This collective pooling allows for a more favorable investment management fee. With that said, the VIF investments are housed in its own portfolio.

NAB is including these statements in the budget to reinforce the general understanding of this investment fund by the Village Improvement Commission, NAB administration and NAB Assembly.

APPENDIX A
Fiscal Year 2021 Budget Narrative

Air Transportation is budgeted at $17,000. A decrease of $33,000. The decrease is to adjust spending closer to actual for the fiscal year. The pandemic has restricted travel and this has impacted VIF. All travel related and supply line items are reduced as a result of this.

Lodging is budgeted at $10,000. A decrease of $17,500.

Meeting Fees is budgeted at $30,000. A decrease of $30,000.

Per diem is budgeted at $9,000. A decrease of $16,000.

Supplies is budgeted at $10,000. A decrease of $5,000.

Printing & Publications is budgeted at $7,500. An increase of $2,500. The increase is to ensure there is an ample amount of the VIF Annual Report sent to the villages.

Consultants is budgeted at $30,000. A decrease of $30,000. The decrease is based on a review of the expected costs associated with VIF Contracting for FY21.

Village Accounts is budgeted at $5,070,344. An increase of $2,843,501 from prior year. This amount represents the money available for Improvement Projects as determined by the Village Improvement Commission and approved by the NAB Assembly.

Sustainability Fund is budgeted at $2,400,000. Consistent with prior year. This amount represents 30% of the VIF Revenues. Meaningful contributions to investments are a major part of the Sustainability Code, which requires 30% of VIF revenues be appropriated. The goal of the Sustainability Code is to finance the Village Improvement Fund for years to come.

A few important things to note about the Sustainability Fund:

- The investments are to fund VIF in the future, not NAB operations.
- As the portfolio is administered by NAB, it is reported by Alaska Permanent Capital Management (APCM) as being part of the same company. This collective pooling allows for a more favorable investment management fee. With that said, the VIF investments are housed in its own portfolio.
- NAB is including these statements in the budget to reinforce the general understanding of this investment fund by the Village Improvement Commission, NAB administration and NAB Assembly.
## APPENDIX A
### Fiscal Year 2022 Budget

<table>
<thead>
<tr>
<th>Account #</th>
<th>REVENUE</th>
<th>Proposed FY22 Budget</th>
<th>Approved FY21 Budget</th>
<th>$ Variance Favorable/ (Unfavorable)</th>
<th>% Variance Favorable/ (Unfavorable)</th>
</tr>
</thead>
<tbody>
<tr>
<td>4000</td>
<td>VIF Revenue</td>
<td>$4,000,000</td>
<td>$4,000,000</td>
<td>$ -</td>
<td>0%</td>
</tr>
<tr>
<td>4550</td>
<td>Investment Income - available for operations</td>
<td>$5,000</td>
<td>$85,000</td>
<td>$(80,000)</td>
<td>-94%</td>
</tr>
<tr>
<td></td>
<td>TOTAL REVENUE</td>
<td>$4,005,000</td>
<td>$4,085,000</td>
<td>$(80,000)</td>
<td>-2%</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Account #</th>
<th>OPERATIONAL EXPENSES</th>
<th>Proposed FY22 Budget</th>
<th>Approved FY21 Budget</th>
<th>$ Variance Favorable/ (Unfavorable)</th>
<th>% Variance Favorable/ (Unfavorable)</th>
</tr>
</thead>
<tbody>
<tr>
<td>6000</td>
<td>WAGES - VIF</td>
<td>$264,589</td>
<td>$239,208</td>
<td>$(25,381)</td>
<td>-11%</td>
</tr>
<tr>
<td>6110</td>
<td>FICA</td>
<td>$6,897</td>
<td>$8,059</td>
<td>$1,162</td>
<td>14%</td>
</tr>
<tr>
<td>6111</td>
<td>ESC (Unemployment insurance)</td>
<td>$4,539</td>
<td>$4,539</td>
<td>$ -</td>
<td>0%</td>
</tr>
<tr>
<td>6115</td>
<td>MEDICAL</td>
<td>$93,384</td>
<td>$93,384</td>
<td>$ -</td>
<td>0%</td>
</tr>
<tr>
<td>6120</td>
<td>WORKER'S COMP</td>
<td>$ -</td>
<td>$1,842</td>
<td>$1,842</td>
<td>100%</td>
</tr>
<tr>
<td>6130</td>
<td>PERS</td>
<td>$58,210</td>
<td>$41,626</td>
<td>$(16,584)</td>
<td>-40%</td>
</tr>
<tr>
<td>6210</td>
<td>AIR TRANSPORTATION</td>
<td>$40,000</td>
<td>$50,000</td>
<td>$10,000</td>
<td>20%</td>
</tr>
<tr>
<td>6230</td>
<td>LODGING</td>
<td>$27,500</td>
<td>$27,500</td>
<td>$ -</td>
<td>0%</td>
</tr>
<tr>
<td>6240</td>
<td>MEETING FEES</td>
<td>$40,000</td>
<td>$60,000</td>
<td>$20,000</td>
<td>33%</td>
</tr>
<tr>
<td>6250</td>
<td>PER DIEM</td>
<td>$25,000</td>
<td>$25,000</td>
<td>$ -</td>
<td>0%</td>
</tr>
<tr>
<td>6300</td>
<td>SUPPLIES</td>
<td>$20,000</td>
<td>$15,000</td>
<td>$(5,000)</td>
<td>-33%</td>
</tr>
<tr>
<td>6320</td>
<td>PRINTING &amp; PUBLICATIONS</td>
<td>$7,500</td>
<td>$5,000</td>
<td>$(2,500)</td>
<td>-50%</td>
</tr>
<tr>
<td>6400</td>
<td>CONSULTANTS</td>
<td>$30,000</td>
<td>$50,000</td>
<td>$20,000</td>
<td>40%</td>
</tr>
<tr>
<td>6450</td>
<td>LEGAL</td>
<td>$25,000</td>
<td>$25,000</td>
<td>$ -</td>
<td>0%</td>
</tr>
<tr>
<td>6460</td>
<td>ACCOUNTING/AUDITING</td>
<td>$12,000</td>
<td>$12,000</td>
<td>$ -</td>
<td>0%</td>
</tr>
<tr>
<td></td>
<td>TOTAL OPERATIONAL EXPENSES</td>
<td>$654,618</td>
<td>$658,157</td>
<td>$3,539</td>
<td>1%</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Account #</th>
<th>OTHER APPROPRIATIONS</th>
<th>Proposed FY22 Budget</th>
<th>Approved FY21 Budget</th>
<th>$ Variance Favorable/ (Unfavorable)</th>
<th>% Variance Favorable/ (Unfavorable)</th>
</tr>
</thead>
<tbody>
<tr>
<td>VARIOUS</td>
<td>VILLAGE ACCOUNTS</td>
<td>$2,150,382</td>
<td>$2,226,843</td>
<td>$76,461</td>
<td>3%</td>
</tr>
<tr>
<td>9002</td>
<td>SUSTAINABILITY FUND</td>
<td>$1,200,000</td>
<td>$1,200,000</td>
<td>$ -</td>
<td>0%</td>
</tr>
<tr>
<td></td>
<td>TOTAL OTHER APPROPRIATIONS</td>
<td>$3,350,382</td>
<td>$3,426,843</td>
<td>$76,461</td>
<td>2%</td>
</tr>
</tbody>
</table>

|           | TOTAL EXPENDITURES | $4,005,000 | $4,085,000 | $80,000 | 2% |

| Excess (Deficiency) of revenue over expenditures | $ - | $ - | $0 |
Village Improvement Fund Revenue:

Revenue is budgeted at $4,000,000 for fiscal year 2022.

The revenue received under the signed Memorandum of Commitment (MOC) is based on Teck Alaska Incorporated’s Earning Before Income Taxes (TAI EBIT). TAI’s fiscal year ends December 31. The EBIT value is finalized upon completion of their annual audit, which usually happens every March/April. Therefore, revenue each year will be budgeted at $4,000,000 which is the minimum payment required under the MOC. The revenue will be adjusted every March/April based on the final EBIT value reported on TAI’s audited financial statements.

Investment Income - Available for Operations is budgeted at $5,000. A decrease of $80,000. This revenue represents the interest earned in the Alaska Municipal League Investment Pool (AMLIP) account. AMLIP allows for investment in high quality and low risk investment vehicles that are liquidated (cashed) easily. The decline is due to the interest rates dropping in reaction to the Federal Reserve’s actions to address the Nation’s debt. The low interest rate environment is expected to prevail through calendar year 2023 and will continue to impact this line item.

Village Improvement Fund Expenditures:

Wages - VIF is budgeted at $264,589. An increase of $25,381. Please see below for update on salaries based on new hires and an assessment of the activity for the Fund. This includes the Coordinator being budgeted 50% in the VIF and 50% in the General Fund. NAB is assessing if a COLA is appropriate for FY22, this decision will be made in March.

FICA is budgeted at $6,897. A decrease of $1,162. The decrease is largely due to a decrease in Meeting Fee expense.

ESC (Unemployment Insurance) is budgeted at $4,539. Consistent with prior year.

Medical is budgeted at $93,384. Consistent with prior year. Insurance options are being reviewed for FY22 and this budget may change.

Worker’s Comp is budgeted at $0. NAB notes Worker’s Comp is paid with the annual insurance premium. As such, this line item is eliminated.

PERS is budgeted at $58,210. An increase of $16,584. See Wages for details on increase.
APPENDIX A
Fiscal Year 2022 Budget Narrative

**Air Transportation** is budgeted at $40,000. A decrease of $10,000. This decrease is based on a review of the historical travel and adjusting to allow only one Commissioner from each village to travel for meetings.

**Lodging** is budgeted at $27,500. Consistent with prior year.

**Meeting Fees** is budgeted at $40,000. A decrease of $20,000. This decrease is based on a review of the historical expense and adjusting to allow only one Commissioner from each village to travel for meetings.

**Per diem** is budgeted at $25,000. Consistent with prior year.

**Supplies** is budgeted at $20,000. An increase of $5,000. The increase is in anticipation of VIF holding in-person meetings in FY22.

**Printing & Publications** is budgeted at $7,500. An increase of $2,500. The increase will cover printed copies of the VIF Annual Report with a goal of distributing multiple copies to all villages.

**Consultants** is budgeted at $30,000. A decrease of $20,000. The decrease is based on a review of the expected activities in FY22. The VIF staff anticipates less contracting in FY22.

**Legal** is budgeted at $25,000. Consistent with prior year.

**Accounting/Audit** is budgeted at $12,000. Consistent with prior year.

**Village Accounts** is budgeted at $2,150,382. A slight decrease of $76,461 from prior year. This amount represents the money available for Improvement Projects as determined by the Village Improvement Commission and approved by the NAB Assembly.

**Sustainability Fund** is budgeted at $1,200,000. Consistent with prior year. This amount represents 30% of the VIF Revenues. Meaningful contributions to investments are a major part of the Sustainability Code, which requires 30% of VIF revenues be appropriated. The goal of the Sustainability Code is to finance the Village Improvement Fund for years to come. A few important things to note:

- The investments are to fund VIF in the future, not NAB operations.

- As the portfolio is administered by NAB, it is reported by Alaska Permanent Capital Management (APCM) as being part of the same company. This collective pooling allows for a more favorable investment management fee. With that said, the VIF investments are housed in its own portfolio.

- NAB is including these statements in the budget to reinforce the general understanding of this investment fund by the Village Improvement Commission, NAB administration and NAB Assembly.
Northwest Arctic Borough has the following important notes to keep in mind:

1) Of the $2,720,992 that is available for project spending, $2,226,843 will not be available until June 2021; as the revenue for FY21 is not received until June.

2) The following projects were approved by the Village Improvement Commission and NAB Assembly in July 2020.

1 $ 221,100 Selawik Multipurpose Building Phase II
2 $ 130,000 Ambler Gravel Extraction & Stockpile
3 $ 1,589,033 Kiana Heavy Equipment
4 $ 91,930 Selawik Community Cleanup
5 $ 609,467 Ambler Heavy Equipment
6 $ 214,878 Deering Heavy Equipment
7 $ 180,000 Ambler Design of City Tank Farm & Fuel Depot

$ 3,036,408 TOTAL

3) Please note there are projects deemed Regional in nature. See page B-12 for a complete list of those projects.

4) The FY20 budget amendment includes the following high-level detail:

$ 8,075,000 Revenue

$ 617,586 Operation Expense
$ 5,057,414 Village Accounts
$ 2,400,000 Sustainability Fund

$ 8,075,000 Total Expenses

5) The FY21 budget amendment includes the following high-level detail:

$ 4,085,000 Revenue

$ 658,157 Operation Expense
$ 2,226,843 Village Accounts
$ 1,200,000 Sustainability Fund

$ 4,085,000 Total Expenses

6) The remaining funds of $ 2,720,992 is after returning funds to VIF from the following projects:

$ 725 Noatak Handi-cap Van
$ 897 Deering Water Delivery Truck
$ 4,062 Noatak Trash Burn Unit

$ 5,684 Total Returned
### Village Improvement Fund Project Review (Multi-Year Summary) as of 2/3/21

<table>
<thead>
<tr>
<th></th>
<th>Cumulative Available (prior years)</th>
<th>FY20 Amount</th>
<th>FY21 Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$ 14,610,908</td>
<td>$ 5,057,414</td>
<td>$ 2,226,843</td>
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<tr>
<td>Updated Available</td>
<td>$ 21,895,165</td>
<td></td>
<td></td>
</tr>
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</table>

*Not available until June 2021*

<table>
<thead>
<tr>
<th>Location</th>
<th>Approved Project Total/Updated Available</th>
<th>Approved Project Total</th>
<th>Total Payments on Projects</th>
<th>Outstanding Project Funds</th>
<th>Number of Approved Projects</th>
</tr>
</thead>
<tbody>
<tr>
<td>Ambler</td>
<td>9%</td>
<td>$ 1,881,764</td>
<td>$ 439,252</td>
<td>$ 1,442,512</td>
<td>9</td>
</tr>
<tr>
<td>Buckland</td>
<td>2%</td>
<td>$ 529,809</td>
<td>$ 529,809</td>
<td>$ -</td>
<td>1</td>
</tr>
<tr>
<td>Deering</td>
<td>4%</td>
<td>$ 923,632</td>
<td>$ 708,753</td>
<td>$ 214,879</td>
<td>5</td>
</tr>
<tr>
<td>Kiana</td>
<td>15%</td>
<td>$ 3,289,473</td>
<td>$ 2,210,941</td>
<td>$ 1,078,532</td>
<td>3</td>
</tr>
<tr>
<td>Kivalina</td>
<td>18%</td>
<td>$ 3,943,242</td>
<td>$ 3,500,000</td>
<td>$ 443,242</td>
<td>3</td>
</tr>
<tr>
<td>Kobuk</td>
<td>3%</td>
<td>$ 701,821</td>
<td>$ 238,334</td>
<td>$ 463,487</td>
<td>3</td>
</tr>
<tr>
<td>Kotzebue</td>
<td>5%</td>
<td>$ 1,075,000</td>
<td>$ 837,500</td>
<td>$ 237,500</td>
<td>2</td>
</tr>
<tr>
<td>Noatak</td>
<td>5%</td>
<td>$ 1,138,439</td>
<td>$ 1,137,545</td>
<td>$ 894</td>
<td>8</td>
</tr>
<tr>
<td>Noorvik</td>
<td>3%</td>
<td>$ 709,095</td>
<td>$ 690,595</td>
<td>$ 18,500</td>
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<tr>
<td>Selawik</td>
<td>11%</td>
<td>$ 2,321,976</td>
<td>$ 2,321,976</td>
<td>$ -</td>
<td>6</td>
</tr>
<tr>
<td>Shungnak</td>
<td>4%</td>
<td>$ 804,492</td>
<td>$ 280,965</td>
<td>$ 523,796</td>
<td>5</td>
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<tr>
<td>Regional</td>
<td>8%</td>
<td>$ 1,855,451</td>
<td>$ 1,689,196</td>
<td>$ 166,255</td>
<td>5</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$ 19,174,193</strong></td>
<td><strong>$ 14,584,596</strong></td>
<td><strong>$ 4,589,598</strong></td>
<td></td>
<td>53</td>
</tr>
</tbody>
</table>

### PERCENTAGE OF APPROVED FUNDING BY COMMUNITY

- Ambler: 9%
- Buckland: 2%
- Deering: 5%
- Kiana: 13%
- Kivalina: 10%
- Kobuk: 21%
- Kotzebue: 2%
- Noatak: 5%
- Noorvik: 6%
- Selawik: 6%
- Shungnak: 3%
- Regional: 17%

### REMAINING

$ 2,720,992
# APPENDIX A

## Multi-Year Project Summary

<table>
<thead>
<tr>
<th>Project Name</th>
<th>Awarded</th>
<th>Paid</th>
<th>Outstanding</th>
<th>RSN #</th>
<th>RSN Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>SAR/Firehall Building Phase I</td>
<td>$30,000</td>
<td>–</td>
<td>$30,000</td>
<td>20-15</td>
<td>Apr-20</td>
</tr>
<tr>
<td>LED Streetlights</td>
<td>$13,572</td>
<td>$13,572</td>
<td>–</td>
<td>20-16</td>
<td>Apr-20</td>
</tr>
<tr>
<td>Gravel Extraction and Stockpiling</td>
<td>$130,000</td>
<td>–</td>
<td>$130,000</td>
<td>20-42</td>
<td>Jul-20</td>
</tr>
<tr>
<td>Heavy Equipment</td>
<td>$609,467</td>
<td>–</td>
<td>$609,467</td>
<td>20-45</td>
<td>Jul-20</td>
</tr>
<tr>
<td>Design for City Tank Farm</td>
<td>$180,000</td>
<td>$90,000</td>
<td>$90,000.00</td>
<td>20-47</td>
<td>Jul-20</td>
</tr>
<tr>
<td>Heavy Equipment</td>
<td>$214,878</td>
<td>–</td>
<td>$214,878</td>
<td>20-46</td>
<td>Jul-20</td>
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<tr>
<td>Heavy Equipment</td>
<td>$1,589,033</td>
<td>$1,218,141</td>
<td>$370,892</td>
<td>20-43</td>
<td>Jul-20</td>
</tr>
<tr>
<td>Electrical Intertie**</td>
<td>$2,500,000</td>
<td>$2,500,000</td>
<td>–</td>
<td>20-01</td>
<td>Feb-20</td>
</tr>
<tr>
<td>Heat Recovery System</td>
<td>$443,242</td>
<td>–</td>
<td>$443,242</td>
<td>20-86</td>
<td>Nov-20</td>
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<tr>
<td>Drain Field Improvements</td>
<td>$199,250</td>
<td>$125,226</td>
<td>$74,024.00</td>
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<td>Feb-20</td>
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<td>Wastewater Source Improvements</td>
<td>$13,474</td>
<td>$13,474</td>
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<td>20-04</td>
<td>Feb-20</td>
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<tr>
<td>SHG/OBU Solar Battery System**</td>
<td>$489,097</td>
<td>$99,634</td>
<td>$389,463.00</td>
<td>20-88</td>
<td>Nov-20</td>
</tr>
<tr>
<td>Energy Study Phase II</td>
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<td>$237,500</td>
<td>$237,500</td>
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<td>Nov-20</td>
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<tr>
<td>Multipurpose Building Phase I</td>
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<tr>
<td>Multipurpose Building Phase II</td>
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<td>$221,100</td>
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<td>Jul-20</td>
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<tr>
<td>Community Cleanup</td>
<td>$91,930</td>
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<td>20-44</td>
<td>Jul-20</td>
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<tr>
<td>Dump Truck</td>
<td>$177,366</td>
<td>$177,366</td>
<td>–</td>
<td>20-18</td>
<td>Apr-20</td>
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<tr>
<td>SHG/OBU Solar Battery System**</td>
<td>$489,097</td>
<td>–</td>
<td>$489,097</td>
<td>20-88</td>
<td>Nov-20</td>
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<tr>
<td>NWABSD Food Service Program</td>
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<td>$452,677</td>
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<td>NWABSD Inupiaq Language Program</td>
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<tr>
<td>NWABSD Pre-K Program</td>
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<td>Feb-20</td>
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<tr>
<td>KOTZ Radio Phase II</td>
<td>$363,339</td>
<td>$197,084</td>
<td>$166,255</td>
<td>20-17</td>
<td>Apr-20</td>
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</table>
## APPENDIX A
### Multi-Year Project Summary

### AMBLER

<table>
<thead>
<tr>
<th>PROJECT #</th>
<th>PROJECT NAME</th>
<th>AMOUNT</th>
<th>PAID</th>
<th>OUTSTANDING</th>
<th>RSN #</th>
<th>RSN DATE</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Energy Study Phase I</td>
<td>$45,000</td>
<td>$45,000.00</td>
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<tr>
<td>2</td>
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<td>$290,680.15</td>
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<td>Jun-19</td>
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<td>3</td>
<td>Energy Study Phase III</td>
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<td>4</td>
<td>Biomass Boiler Project</td>
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<td>$343,500</td>
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<td>Nov-19</td>
</tr>
<tr>
<td>5</td>
<td>SAR/Firehall Building Phase I</td>
<td>$30,000</td>
<td>–</td>
<td>$30,000</td>
<td>20-15</td>
<td>Apr-20</td>
</tr>
<tr>
<td>6</td>
<td>LED Streetlights</td>
<td>$13,572</td>
<td>$13,572.00</td>
<td>–</td>
<td>20-16</td>
<td>Apr-20</td>
</tr>
<tr>
<td>7</td>
<td>Gravel Extraction and Stockpiling</td>
<td>$130,000</td>
<td>–</td>
<td>$130,000</td>
<td>20-42</td>
<td>Jul-20</td>
</tr>
<tr>
<td>8</td>
<td>Heavy equipment</td>
<td>$609,467</td>
<td>–</td>
<td>$609,467</td>
<td>20-45</td>
<td>Jul-20</td>
</tr>
<tr>
<td>9</td>
<td>Design for City Tank Farm</td>
<td>$180,000</td>
<td>$90,000.00</td>
<td>$90,000.00</td>
<td>20-47</td>
<td>Jul-20</td>
</tr>
<tr>
<td>TOTAL</td>
<td></td>
<td>$1,881,764</td>
<td>$439,252</td>
<td>$1,442,512</td>
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### BUCKLAND

<table>
<thead>
<tr>
<th>PROJECT #</th>
<th>PROJECT NAME</th>
<th>AMOUNT</th>
<th>PAID</th>
<th>OUTSTANDING</th>
<th>RSN #</th>
<th>RSN DATE</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Lulu Avenue Water and Sewer</td>
<td>$529,809</td>
<td>$529,809.00</td>
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<td>19-48</td>
<td>Aug-19</td>
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<tr>
<td>TOTAL</td>
<td></td>
<td>$529,809</td>
<td>$529,809</td>
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### DEERING

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<tr>
<th>PROJECT #</th>
<th>PROJECT NAME</th>
<th>AMOUNT</th>
<th>PAID</th>
<th>OUTSTANDING</th>
<th>RSN #</th>
<th>RSN DATE</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>New Generator and Installation</td>
<td>$147,750</td>
<td>$147,750</td>
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<td>18-21</td>
<td>Aug-18</td>
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<tr>
<td>2</td>
<td>Residential Water Heaters</td>
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<tr>
<td>3</td>
<td>Water Delivery Truck</td>
<td>$19,955</td>
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<td>19-31</td>
<td>Jun-19</td>
</tr>
<tr>
<td>4</td>
<td>East End Electric Grid</td>
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<td>19-32</td>
<td>Jun-19</td>
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<tr>
<td>5</td>
<td>Heavy Equipment</td>
<td>$214,878</td>
<td>–</td>
<td>$214,878</td>
<td>20-46</td>
<td>Jul-20</td>
</tr>
<tr>
<td>TOTAL</td>
<td></td>
<td>$923,632</td>
<td>$708,754</td>
<td>$214,878</td>
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### KIANA

<table>
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<tr>
<th>PROJECT #</th>
<th>PROJECT NAME</th>
<th>AMOUNT</th>
<th>PAID</th>
<th>OUTSTANDING</th>
<th>RSN #</th>
<th>RSN DATE</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Water Treatment Plant Manganese</td>
<td>$882,000</td>
<td>$300,000</td>
<td>$582,000</td>
<td>18-21</td>
<td>Aug-18</td>
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<tr>
<td>2</td>
<td>Community Building</td>
<td>$818,440</td>
<td>$692,800</td>
<td>$125,640</td>
<td>19-33</td>
<td>Jun-19</td>
</tr>
<tr>
<td>3</td>
<td>Heavy Equipment</td>
<td>$1,589,033</td>
<td>$1,218,141</td>
<td>$370,892</td>
<td>20-43</td>
<td>Jul-20</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td></td>
<td><strong>$3,289,473</strong></td>
<td><strong>$2,210,941</strong></td>
<td><strong>$1,078,532</strong></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

### KIVALINA

<table>
<thead>
<tr>
<th>PROJECT #</th>
<th>PROJECT NAME</th>
<th>AMOUNT</th>
<th>PAID</th>
<th>OUTSTANDING</th>
<th>RSN #</th>
<th>RSN DATE</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Evacuation Road</td>
<td>$1,000,000</td>
<td>$1,000,000</td>
<td>−</td>
<td>18-21</td>
<td>Aug-18</td>
</tr>
<tr>
<td>2</td>
<td>Electrical Intertie**</td>
<td>$2,500,000</td>
<td>$2,500,000</td>
<td>−</td>
<td>20-01</td>
<td>Feb-20</td>
</tr>
<tr>
<td>3</td>
<td>Heat Recovery System</td>
<td>$443,242</td>
<td>−</td>
<td>$443,242</td>
<td>20-86</td>
<td>Nov-20</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td></td>
<td><strong>$3,943,242</strong></td>
<td><strong>$3,500,000</strong></td>
<td><strong>$443,242</strong></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Resolution 20-01 commits a total of $3.5M distributed as follows: $1.5M in FY20, $1M in FY21, and $1M in FY22. The FY21 funding allocation was approved by Assembly resolution August 2020 as the award is a multi-year award. The FY22 allocation will be approved by Assembly resolution in FY22.**

### KOBUK

<table>
<thead>
<tr>
<th>PROJECT #</th>
<th>PROJECT NAME</th>
<th>AMOUNT</th>
<th>PAID</th>
<th>OUTSTANDING</th>
<th>RSN #</th>
<th>RSN DATE</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Drain Field Improvements</td>
<td>$199,250</td>
<td>$125,226.00</td>
<td>$74,024.00</td>
<td>20-03</td>
<td>Feb-20</td>
</tr>
<tr>
<td>2</td>
<td>Wastewater Source Improvements</td>
<td>$13,474</td>
<td>$13,474.00</td>
<td>−</td>
<td>20-04</td>
<td>Feb-20</td>
</tr>
<tr>
<td>3</td>
<td>SHG/OBU Solar Battery System**</td>
<td>$489,097</td>
<td>$99,634.00</td>
<td>$389,463.00</td>
<td>20-88</td>
<td>Nov-20</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td></td>
<td><strong>$701,821</strong></td>
<td><strong>$238,334</strong></td>
<td><strong>$463,487</strong></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**This project benefits both Shungnak and Kobuk. The total award is $978,193. it is applied 50% to Shungnak and 50% to Kobuk on this report only.**
# Multi-Year Project Summary

## KOTZEBUE

<table>
<thead>
<tr>
<th>PROJECT #</th>
<th>PROJECT NAME</th>
<th>AMOUNT</th>
<th>PAID</th>
<th>OUTSTANDING</th>
<th>RSN #</th>
<th>RSN DATE</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Solar Power</td>
<td>$600,000</td>
<td>$600,000</td>
<td>–</td>
<td>19-03</td>
<td>Jan-19</td>
</tr>
<tr>
<td>2</td>
<td>Energy Study Phase II</td>
<td>$475,000</td>
<td>$237,500</td>
<td>$237,500</td>
<td>20-87</td>
<td>Nov-20</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td></td>
<td><strong>$1,075,000</strong></td>
<td><strong>$837,500</strong></td>
<td><strong>$237,500</strong></td>
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## NOATAK

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<th>OUTSTANDING</th>
<th>RSN #</th>
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<tr>
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<td>Trash Burn Unit</td>
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<td>5</td>
<td>Dump Dozer</td>
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<td>6</td>
<td>Handicap Van: Elders and School</td>
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<td>Waste Oil Burner</td>
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<td>Water Truck, Pump, Lumber</td>
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<tr>
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<td>Landfill Cleanup (Burner and equip)</td>
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## APPENDIX A
**Multi-Year Project Summary**

### SELAWIK

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<tr>
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<td>Water and Sewer Rehabilitation</td>
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<td>Wellness Program</td>
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<td>Multipurpose Building Phase II</td>
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<td>SHG/OBU Solar Battery System**</td>
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### REGIONAL

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<td>NWABSD Pre-K Program</td>
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<td>5</td>
<td>KOTZ Radio Phase II</td>
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